

HF1775 - 2E - Criminal Case Info Collected

Chief Author: **Dave Pinto**
 Committee: **Public Safety Finance And Policy**
 Date Completed: **4/10/2025 9:25:00 AM**
 Lead Agency: **Sentencing Guidelines Comm**
 Other Agencies:
 Corrections Dept Metropolitan Council
 Natural Resources Dept Public Defense Board
 Public Safety Dept Supreme Court
 University Of Minnesota

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
Corrections Dept						
General Fund	-	475	225	225	225	
Sentencing Guidelines Comm						
General Fund	-	576	614	378	378	
State Total						
General Fund	-	1,051	839	603	603	
Total	-	1,051	839	603	603	603
Biennial Total			1,890			1,206

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
Corrections Dept					
General Fund	-	3	2	2	2
Sentencing Guidelines Comm					
General Fund	-	2	2	2.5	2.5
Total	-	5	4	4.5	4.5

Lead LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Susan Nelson **Date:** 4/10/2025 9:25:00 AM
Phone: 651-296-6054 **Email:** susan.nelson@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2	Biennium			Biennium	
Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
Corrections Dept					
General Fund	-	475	225	225	225
Sentencing Guidelines Comm					
General Fund	-	576	614	378	378
Total	-	1,051	839	603	603
Biennial Total			1,890		1,206
1 - Expenditures, Absorbed Costs*, Transfers Out*					
Corrections Dept					
General Fund	-	475	225	225	225
Sentencing Guidelines Comm					
General Fund	-	576	614	378	378
Total	-	1,051	839	603	603
Biennial Total			1,890		1,206
2 - Revenues, Transfers In*					
Corrections Dept					
General Fund	-	-	-	-	-
Sentencing Guidelines Comm					
General Fund	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-

HF1775 - 2E - Criminal Case Info Collected

Chief Author: **Dave Pinto**
 Committee: **Public Safety Finance And Policy**
 Date Completed: **4/10/2025 9:25:00 AM**
 Agency: **Sentencing Guidelines Comm**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	576	614	378	378	378
Total	-	576	614	378	378	378
Biennial Total			1,190			756

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	2	2	2.5	2.5
Total	-	2	2	2.5	2.5

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Susan Nelson **Date:** 4/9/2025 1:51:55 PM
Phone: 651-296-6054 **Email:** susan.nelson@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029	
General Fund	-	576	614	378	378	
Total	-	576	614	378	378	
Biennial Total			1,190			756
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	576	614	378	378	
Total	-	576	614	378	378	
Biennial Total			1,190			756
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	
Total	-	-	-	-	-	
Biennial Total			-			-

Bill Description

Section 1, to be codified as Minn. Stat. § 609.016, pertains to information relating to criminal cases.

Subdivision 1 requires the Department of Corrections (DOC) and any court associated with a criminal case to report certain information relating to criminal cases that it collects or possesses as part of its standard operating procedures. For each jail detainee and criminal defendant, the required information includes specified identifying, demographic, and financial data about the detainee/defendant, as well as the dates of booking and release and information about all other pending cases associated with the defendant. For each formal charge filed, various points of information regarding the charge and its disposition and prosecuting authority are required. For bail or bond pretrial releases, various points of information regarding appearance dates, the presiding judge, the pretrial risk assessment data and score, and bail or other conditions set, release, credit for time served, and revocation are required. For each criminal case, the required information includes the defendant's failure to appear at hearings, warrants, new charges, type of counsel, and case outcome. For each sentencing, the required information includes the plea date, sentence date, charge sentenced, sentence type, sentence length, fines and fees, and restitution ordered, collected, and paid. Finally, subdivision 1 requires the collection of any other information required by the Minnesota Sentencing Guidelines Commission (MSGC).

Subdivision 1 requires that the information be collected by the DOC or court and forwarded to MSGC under a schedule and format directed by MSGC. MSGC must ensure that the information is reported in a uniform and consistent format. Subdivision 1 contains a proviso that neither DOC nor the courts are required to collect any information they are not otherwise required to collect.

Subdivision 2(a) generally requires MSGC to serve as a clearinghouse and information center for the information collected in subdivision 1, with various information reporting and sharing requirements specified in subdivisions 2(b) and 2(c).

Subdivision 2(b) requires MSGC to report annually to the chairs, co-chairs, and minority leads of the legislative committees and divisions with jurisdiction over public safety and the judiciary. The report must include a summary of the information received pursuant to subdivision 1, as well as an analysis of the impact of pretrial release practices on criminal case outcomes and public safety in the state. At a minimum, the report must include disaggregated data on the relationship between the type of pretrial release and any conditions imposed by the court, including requiring monetary bail or bond, and (1) other factors such as the seriousness of the offense; the defendant's prior record; the location of the court handling the case; whether the defendant is eligible for a public defender; and the defendant's age, race, and sex; (2) rates of pretrial recidivism, including the level of any subsequent charge and number of the statute alleged to have been violated; (3) the type of disposition of the case such as dismissal, resolution through a plea agreement, or trial; (4) the length of time between an initial arrest and disposition of the case; and (5) the sentence announced by the court, including whether the court stayed adjudication or imposition of the sentence, whether the court departed from the presumptive sentence, and

whether any sentence imposed was consecutive to another sentence.

Subdivision 2(c) requires MSGC, in consultation with representatives from all major criminal legal agencies, including but not limited to the Department of Corrections, jail administrators, the state court administrator's office and the judicial branch, public defenders, prosecutors, law enforcement, probation officers, and community nonprofits and individual community members with expertise in data systems and pretrial policy, to provide the following: (1) coordinate the sharing of information required to be submitted to MSGC pursuant to subdivision 1; (2) make recommendations to the legislature regarding any statutory or other changes needed to facilitate the sharing of information; and (3) provide advice and make recommendations to the legislature regarding additional information that should be collected or other analysis that should be performed on that information to improve the understanding of pretrial release practices.

Section 2 appropriates FY2026 and FY2027 funds, in a now-unspecified amount, to MSGC to receive and store criminal case information, analyze and summarize that information, and report to the legislature.

Assumptions

The bill requires MSGC to assume three new roles:

- A new program administration role, in which MSGC is to establish schedules and formats for collection of the types of data specified by the bill, to be used by all officials and agencies in possession of the data; in which MSGC is to ensure that those officials and entities report the data in a uniform and consistent format; and in which MSGC is to coordinate information-sharing among these officials and agencies.
- A new pre-trial clearinghouse and data collection role, in which MSGC is to receive the data from these officials and entities, and to house the data in an organized database, useful for research and analysis.
- A new data analysis role, in which MSGC is to study, research, summarize, and analyze the data and provide ongoing advice about additional types of data analysis necessary for understanding and evaluating the pretrial system.

Program Administration. Statewide coordination and data collection and monitoring efforts will be required. The “direct[ing],” “ensur[ing],” “consult[ing],” “information sharing,” and “recommend[ing]” that is required of MSGC are assumed to require an additional full-time employee with sufficient seniority to be capable of managing such a statewide project. MSGC is assumed to need to employ a 1.0 FTE Research Planning and Evaluation Director in FY2026 and every year thereafter. This person will also oversee and participate in the new data analysis role, discussed below.

Data Collection, Clearinghouse and Database Services. It is assumed that subdivision 2 of the bill requires MSGC annually to serve as a pre-trial data clearinghouse for all criminal charges or arrests, regardless of whether charges were filed, bail was required, or a conviction resulted, on an ongoing basis and that MSGC ensures that “each official and agency reports the information in a uniform and consistent format.” According to Minn. Judicial Branch (MJB), an annual average of 403,592 misdemeanor, gross misdemeanor, and felony cases were charged from 2020 through 2024. In addition, an unknown number of arrests did not result in charges; these cases, although not included in MJB’s existing dataset, are subject to the bill’s data-reporting requirements. It is therefore assumed that MSGC will receive data on well over 400,000 cases annually.

It is assumed MSGC-MNIT will have point-to-point access to the data. With respect to pretrial evaluation forms (or data contained within), it is assumed that MSGC will receive these data (not the pretrial evaluation documents) from all officials and agencies using an application programming interface (API). It is assumed that the MSGC API will be able to consume the pretrial risk assessment data.

It is assumed that MSGC will require information technology services (MNIT) to develop an integrations process for this pre-trial data beginning in FY2026 and thereafter, at an annual cost described in the “Expenditures” section.

However, if pretrial evaluation forms (rather than the data themselves) are to be received by MSGC, MSGC-MNIT services will be required to develop and initiate a searchable and taggable document storage interface which will require annual document storage costs as well. The costs for such development and storage are not assessed in this fiscal note.

Data Analysis and Reporting. MSGC’s summary and analysis must be reported to the Legislature in its annual report, which is due by January 15. It is assumed to be impracticable for all officials and agencies to compile and submit, and MSGC to receive, summarize, analyze, and report on, the required data on over 400,000 cases between December 31 and the following January 15. It is therefore assumed that MSGC’s summary and analysis requirement is for the year

before the year just past. Thus, for example, it is assumed that MSGC's summary and analysis of calendar year 2026 data will be reported by January 15, 2027.

It is assumed that the data analysis will require MSGC to employ 1.0 FTE Research Analyst Intermediate for the data receipt, coding, cleaning, matching, summary, analysis, and reporting, in FY2026 and every year thereafter. This person will also assist with the new program administration role, described above.

Expenditure and/or Revenue Formula

Based on the above assumptions, MSGC agency costs are reflected in the table below.

Expenditure	FY26	FY27	FY28	FY29
MNIT one-time cost	320,400	351,000	-	-
MNIT ongoing (future 0.5 FTE)	-	-	115,000	115,000
MSGC Salary/fringe (1.0 FTE Research Analyst Intermediate)	105,702	108,158	108,158	108,158
MSGC Salary/fringe (1.0 FTE Research Planning and Evaluation Director)	150,013	155,165	155,165	155,165
Total	\$576,115	\$614,323	\$378,323	\$378,323

MNIT provided MSGC with a rough estimate of the costs of funding the project required by the bill, refinable with additional time. The MNIT estimate assumed 18 to 24 months of project execution, procurement, and contracting needs to take place before project execution could start. Within that timeframe, MNIT assumed a development/implementation project cost of \$72,000 for business analysis, \$72,000 for project management, \$450,000 for vendor/developer/contractor cost, and \$18,000 for a development infrastructure/hosting costs, for a total of \$612,000. Given the estimated timeframe, MSGC assumes that these costs would be evenly distributed between FY2026 and FY2027, for \$306,000 each year.

In addition, the MNIT estimate assumed \$43,200 for project quality assurance costs. MSGC assumes that \$14,400 of this cost would be required in FY2026 and \$28,800 in FY2027.

In addition, the MNIT estimate assumed \$5,400 of staging infrastructure/hosting costs over 4 months and Q/A UAT environment over 9 months, for a total of \$16,200. MSGC assumes these costs would be required entirely in FY2027.

Thus, it is assumed that the total one-time project costs of \$671,400 would be required as follows: FY2026, \$320,400; FY2027, \$351,000.

If the development of integrations was with a maximum of five data systems, the estimate would be 20 percent less.

In addition, MNIT assumes ongoing annual hosting costs of \$25,000 and \$90,000 annual MNIT compensation costs (0.5 FTE ITS-3, high end of range), for a total ongoing costs of \$115,000. MSGC assumes that these costs would be required in FY28 and every year thereafter.

Long-Term Fiscal Considerations

It is estimated that the bill would require additional funding to MSGC of \$576,115 in FY2026, \$614,323 in FY2027, \$378,323 in FY2028, and every year thereafter.

The amount of the FY2026 and FY2027 grants are not included in this estimate.

Local Fiscal Impact

N/A

References/Sources

Minn. Stat. § 244.09, subd. 11.

Minn. Judicial Branch data, "District Court Criminal Charges Data: Charges Filed Under Minnesota Statutes, 2020 to 2024" (retrieved March 11, 2025, at <https://www.mncourts.gov/Help-Topics/Court-Statistics/District-Court-Criminal-Charges-Data.aspx>).

McBrayer, Linda "RE: HF1775-0, Criminal Case Info Collected; Dashboard Created, DUE 3/18/2025." Message to Jill Payne, 3/11/2025.

Ogg, Tim "RE: HF1775-0, Criminal Case Info Collected; Dashboard Created, DUE 3/18/2025." Message to Jill Payne, 3/18/2025.

Agency Contact:

Agency Fiscal Note Coordinator Signature: Jill Payne

Date: 4/8/2025 2:48:29 PM

Phone: 651-757-1725

Email: jill.payne@state.mn.us

HF1775 - 2E - Criminal Case Info Collected

Chief Author: **Dave Pinto**
 Committee: **Public Safety Finance And Policy**
 Date Completed: **4/10/2025 9:25:00 AM**
 Agency: **Corrections Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	475	225	225	225	225
Total	-	475	225	225	225	225
Biennial Total			700			450

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	3	2	2	2
Total	-	3	2	2	2

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Susan Nelson **Date:** 4/10/2025 9:24:35 AM
Phone: 651-296-6054 **Email:** susan.nelson@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029	
General Fund	-	475	225	225	225	
Total	-	475	225	225	225	225
Biennial Total			700			450
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	475	225	225	225	225
Total	-	475	225	225	225	225
Biennial Total			700			450
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

This bill requires that the Department of Corrections or any court associated with a criminal case report certain public safety-related information to the Minnesota Sentencing Guidelines Commission (MSGC). The bill further directs MSGC to report this information to the relevant legislative committees.

Assumptions

The department notes that its Office of Special Investigations (OSI) would require additional staff support and time to gather and transfer the requested data to MSGC. OSI notes that it does not currently track all of this information when a charge occurs, and that it would have to make changes to its internal operations to accommodate the new requirements in this legislation.

The department notes for its Office of General Counsel that there are many unknowns from a legal perspective related to this legislation, and correspondingly, the office is unable to make a fiscal projection for the work it would undertake as a result of this legislation.

The department notes that many law enforcement and criminal justice entities hold the same or similar data, so there may be some duplication in data requested and received as a part of this legislation. Such data duplication could impact the final fiscal cost of this legislation.

The department assumes that all data on charges and final dispositions would be provided by the courts, and that the department would be limited to providing jail bookings and release data from the statewide supervision system.

The department assumes that MSGC would be responsible for the building and maintaining of a database to store data and information received from the department and other sources, and that the department would not be responsible for building or maintaining this database.

The department understands that MSGC is tasked with building this database as a part of this legislation, but MNIT has indicated that MNIT needs to build a Department of Corrections (DOC) data connection between DOC and MSGC to facilitate the transfer of data between the two entities.

Expenditure and/or Revenue Formula

OSI projects needing to hire one additional FTE at the office and administrative specialist (OAS) job classification to collect

information from different entities, and then to report the gathered information to MSGC. The total annual salary for an OAS FTE is \$62,329.

The department projects needing approximately \$250,000 onetime in fiscal year 2026 to hire two contractors, each for half a year's work (or 2,080 total work hours the equivalent of one FTE for one full year's worth of work) to build this data connection between DOC and MSGC. These contractors would be one IT Project Manager and one Business Analyst.

Finally, the department notes that it would need to hire one FTE in fiscal year 2026 at the Information Technology Specialist 4 job classification, with a total annual salary of \$163,063, to maintain the data connection. This FTE would be hired on an ongoing basis.

Fiscal year	2026	2027	2028	2029
OSI OAS FTE	\$62	\$62	\$62	\$62
Data Exchange Capability 1 FTE (2 Contractors Each Working 0.5 of the Year)	\$250	\$0	\$0	\$0
Data Exchange Capability 1 FTE (Ongoing to Maintain the Capability)	\$163	\$163	\$163	\$163
Total	\$475	\$225	\$225	\$225
FTE	3	2	2	2

Long-Term Fiscal Considerations

N/A

Local Fiscal Impact

Unknown

References/Sources

Department of Corrections staff

MSGC

Agency Contact:

Agency Fiscal Note Coordinator Signature: Mark Besonen

Date: 4/10/2025 8:40:21 AM

Phone: 651-361-7200

Email: mark.besonen@state.mn.us

HF1775 - 2E - Criminal Case Info Collected

Chief Author: **Dave Pinto**
 Committee: **Public Safety Finance And Policy**
 Date Completed: **4/10/2025 9:25:00 AM**
 Agency: **Metropolitan Council**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 4/9/2025 3:35:45 PM
Phone: 651-284-6543 **Email:** laura.cecko@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2025	FY2026	FY2027	FY2028	FY2029
	Total	-	-	-	-	-
	Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
	Total	-	-	-	-	-
	Biennial Total			-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Biennial Total			-		-

Bill Description

The bill would require the collection and reporting of specified information on criminal cases and the creation of a public dashboard for this information.

Assumptions

Metro Transit Police Department already collects most of this information and Metro Transit Police workflows would not be changed and there would be no fiscal impact.

Expenditure and/or Revenue Formula

N/A

Long-Term Fiscal Considerations

N/A

Local Fiscal Impact

N/A

References/Sources

Ed Petrie Metro Transit Finance Director

612 349 7624

Agency Contact:

Agency Fiscal Note Coordinator Signature: Stewart McMullan

Phone: 651-602-1374

Date: 4/9/2025 3:32:53 PM

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HF1775 - 2E - Criminal Case Info Collected

Chief Author: **Dave Pinto**
 Committee: **Public Safety Finance And Policy**
 Date Completed: **4/10/2025 9:25:00 AM**
 Agency: **Natural Resources Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
Total	-	-	-	-	-	-
Biennial Total				-		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium		
		FY2025	FY2026	FY2027	FY2028	FY2029
Total	-	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Jim Carlson **Date:** 4/9/2025 9:21:07 AM
Phone: 651-284-6540 **Email:** jim.carlson@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2025	FY2026	FY2027	FY2028	FY2029
	Total	-	-	-	-	-
	Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
	Total	-	-	-	-	-
	Biennial Total			-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Biennial Total			-		-

Bill Description

This bill amends statute regarding collection and reporting of detailed personal information of jail detainees or criminal defendants.

Assumptions

The Department of Natural Resources is not expected to have any change in duties or fiscal impact from this bill.

Expenditure and/or Revenue Formula

N/A

Long-Term Fiscal Considerations

N/A

Local Fiscal Impact

N/A

References/Sources

N/A

Agency Contact: Lt. Colonel Robert Gorecki (651) 259-5045

Agency Fiscal Note Coordinator Signature: Tyler Teggatz

Phone: 651-259-5304

Date: 4/9/2025 9:19:12 AM

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HF1775 - 2E - Criminal Case Info Collected

Chief Author: **Dave Pinto**
 Committee: **Public Safety Finance And Policy**
 Date Completed: **4/10/2025 9:25:00 AM**
 Agency: **Public Defense Board**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium		
		FY2025	FY2026	FY2027	FY2028	FY2029
Total	-	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Susan Nelson **Date:** 4/8/2025 8:45:35 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

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State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2025	FY2026	FY2027	FY2028	FY2029
	Total	-	-	-	-	-
	Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
	Total	-	-	-	-	-
	Biennial Total			-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Biennial Total			-		-

Bill Description

The bill would require the collection and reporting of specified information on criminal cases and the creation of a public dashboard for this information.

Assumptions

The information that is being sought is held by the courts or prosecuting agencies.

Expenditure and/or Revenue Formula

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Kevin Kajer

Phone: 612-279-3508

Date: 4/8/2025 6:21:27 PM

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HF1775 - 2E - Criminal Case Info Collected

Chief Author: **Dave Pinto**
 Committee: **Public Safety Finance And Policy**
 Date Completed: **4/10/2025 9:25:00 AM**
 Agency: **Public Safety Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium		
		FY2025	FY2026	FY2027	FY2028	FY2029
Total	-	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 4/8/2025 8:24:59 AM
Phone: 651-284-6543 **Email:** laura.cecko@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2025	FY2026	FY2027	FY2028	FY2029
	Total	-	-	-	-	-
	Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
	Total	-	-	-	-	-
	Biennial Total			-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Biennial Total			-		-

Bill Description

The bill requires that courts and the Department of Corrections are to report certain specified information about criminal defendants to the Minnesota Sentencing Guidelines Commission (MSGC). The MSGC, in consultation with all major criminal legal agencies, is to analyze and report the data and recommend changes to the criminal justice system. The MSGC’s reports are to be made annually to the legislature.

Assumptions

This legislation has no impact on the Department of Public Safety (DPS). If MSGC desires to consult with DPS on these topics, there will be no cost to DPS.

Expenditure and/or Revenue Formula

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Brian Awsumb

Phone: 651-539-3387

Date: 4/8/2025 7:40:16 AM

Email: brian.awsumb@state.mn.us

HF1775 - 2E - Criminal Case Info Collected

Chief Author: **Dave Pinto**
 Committee: **Public Safety Finance And Policy**
 Date Completed: **4/10/2025 9:25:00 AM**
 Agency: **Supreme Court**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
Total	-	-	-	-	-	-
Biennial Total				-		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium		
		FY2025	FY2026	FY2027	FY2028	FY2029
Total	-	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Susan Nelson **Date:** 4/9/2025 10:32:15 AM
Phone: 651-296-6054 **Email:** susan.nelson@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029	
Total	-	-	-	-	-	-
Biennial Total			-			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

HF1775-2E (“the bill”) creates a new statute section 609.016 requiring the Department of Corrections (DOC) and the court associated with a criminal case to report a variety of data related to criminal cases that it currently collects or has in its possession as part of its standard operations, and to forward the information to the Minnesota Sentencing Guidelines Commission (MSGC) in a timely manner under a schedule and format directed by the commission. The bill does not require the DOC or the court to collect any information it is not otherwise required to collect.

The bill requires the MSGC to be the clearinghouse and information center for information collected pursuant to the bill and requires MSGC to report annually to the legislature including a summary of the information received. The bill requires MSGC to consult with agencies including but not limited to DOC, the state court administrator’s office, and the judicial branch and to coordinate the sharing of information, make recommendations to the legislature regarding statutory or other changes needed to facilitate information sharing, and provide advice and make recommendations regarding other information that should be collected or analysis performed.

The bill appropriates unspecified funds to the MSGC.

Assumptions

It is assumed that the court will not collect any additional data as a result of this bill and will only share the data it already collects on criminal cases. All of the data that the court does collect in criminal cases can be provided to the MSGC through existing data sharing options. It is assumed that race data will not be made available unless authorized under the Rules of Public Access. It is assumed that any consultation required by the provisions of the bill will be absorbed as part of the ongoing conversations between the court and MSGC as justice agency partners and will not require additional judicial branch resources.

Expenditure and/or Revenue Formula

Because the court is already able to provide available criminal case data to the MSGC using existing options, the bill is not anticipated to have a significant fiscal impact on the judicial branch.

Long-Term Fiscal Considerations

None

Local Fiscal Impact

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Callie Lehman

Phone: 651-297-7579

Date: 4/9/2025 8:37:05 AM

Email: callie.lehman@courts.state.mn.us

HF1775 - 2E - Criminal Case Info Collected

Chief Author: **Dave Pinto**
 Committee: **Public Safety Finance And Policy**
 Date Completed: **4/10/2025 9:25:00 AM**
 Agency: **University Of Minnesota**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
Total	-	-	-	-	-	-
Biennial Total				-		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium		
		FY2025	FY2026	FY2027	FY2028	FY2029
Total	-	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Steve McDaniel **Date:** 4/9/2025 1:33:34 PM
Phone: 651-284-6437 **Email:** steve.mcdaniel@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2025	FY2026	FY2027	FY2028	FY2029
	Total	-	-	-	-	-
	Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
	Total	-	-	-	-	-
	Biennial Total			-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Biennial Total			-		-

Bill Description

This bill amends statute regarding collection and reporting of detailed personal information of jail detainees or criminal defendants.

Assumptions

The University does not anticipate any change in duties or fiscal impact from this bill.

Expenditure and/or Revenue Formula

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Captain Erik Swanson, University of Minnesota Police Department

Agency Contact: Keeya Steel

Agency Fiscal Note Coordinator Signature: Keeya Steel

Phone: 612-625-5512

Date: 4/9/2025 1:31:23 PM

Email: keeya@umn.edu