

2021 Legislature - K-12 Education Finance Committee

General Fund Aid Appropriation Summary: Change Items Only

HF1065/SF960 - Education Finance & Policy Omnibus Bill

All Numbers in Thousands

Line No.	HOUSE							SENATE						
	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
11	General Education													
12				399,622			685,158							
13														
14		8,760	10,668	19,428	10,840	10,930	21,770							
15		342	507	849	572	636	1,208							
16		13,664	15,378	29,042	15,665	15,900	31,565							
17		-	-	-	337	711	1,048							
18				-	929	1,032	1,961	929	1,032	1,961	1,032	1,032	2,064	
19				-	265	556	821							
20		18,643	20,503	39,146	20,534	20,701	41,235							
21		-	8,475	8,475	5,245	5,431	10,676							
22		(150)	(155)	(305)	(155)	(155)	(310)							
23								138	142	280	146	150	296	
24								-	23,560	23,560	24,153	22,252	46,405	
25								27	355	382	370	386	756	
26			1,609	1,609	1,906	2,062	3,968	6,840	8,478	15,318	10,099	11,641	21,740	
27														
28	Other Gen Ed													
29		32	28	60	29	28	57							
30								60,000	-	60,000	-	-	-	
31								1,599	1,853	3,452	1,958	2,074	4,032	
32														
33	Education Excellence													
34		81	110	191	132	136	268							
35		-	-	-	55	120	175							
36		1,000	1,000	2,000	1,000	1,000	2,000							
37								1,500	-	1,500	-	-	-	
38								7,086	4,419	11,505	4,354	(1,985)	2,369	
39		3,000	3,000	6,000	3,000	3,000	6,000							
40		3,730	3,730	7,460	3,530	3,530	7,060							
41		5,000	5,000	10,000	5,000	5,000	10,000							
42		1,500	-	1,500	-	-	-							
43		887	437	1,324	437	437	874							
44		2,000	2,000	4,000	2,000	2,000	4,000							
45		75	75	150	-	-	-							
46		250	250	500	-	-	-							

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47		187	187	374	187	187	374							
48		5,000	5,000	10,000	5,000	5,000	10,000							
49		150	150	300	150	150	300							
50														
51		(500)	(500)	(1,000)	(500)	(500)	(1,000)							
52	(75)	75	-	75			-							
53														
54		2,000	2,000	4,000	1,000	1,000	2,000							
55		(1,200)	(1,200)	(2,400)	-	-	-							
56		45	5	50	-	-	-							
57	52	6	-	6	-	-	-							
58														
59														
60		140	140	280	140	140	280							
61		4,000	-	4,000	-	-	-							
62		750	-	750	-	-	-							
63		350	350	700	350	350	700							
64		625	625	1,250	625	625	1,250							
65		500	500	1,000	500	500	1,000							
66		125	125	250	125	125	250							
67		7,035	7,785	14,820	7,785	7,785	15,570							
68														
69		611	-	611	-	-	-							
70		5,000	5,000	10,000	5,000	5,000	10,000							
71		6,300	7,000	13,300	7,000	7,000	14,000							
72		15	-	15	15	-	15							
73		2,250	2,258	4,508	3,758	3,758	7,516							
74		500	500	1,000	500	500	1,000							
75		250	250	500	250	250	500							
76														
77														
78														
79		21,263	48,859	70,122	54,066	56,426	110,492							
80														
81														
82														
83		-	17,223	17,223	20,865	22,304	43,169							

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84		265	-	265	-	-	-		265	-	265	-	-	-
85		6,000	6,000	12,000	-	-	-							
86														
87														
88		-	2,500	2,500	-	-	-							
89		285	285	570	285	285	570							
90														
91														
92		1,800	2,000	3,800	2,000	2,000	4,000		1,440	1,600	3,040	1,600	1,600	3,200
93														
94														
95		250	-	250	-	-	-							
96		18,240	18,240	36,480	19,288	19,288	38,576							
97		500	-	500	-	-	-							
98		2,235	2,004	4,239	1,923	1,723	3,646							
99		600	600	1,200	600	600	1,200							
100		150	150	300	150	150	300							
101		3,300	3,300	6,600	3,300	3,300	6,600							
102														
103														
104									-	2,888	2,888	12,650	13,602	26,252
105		2,000	2,000	4,000	2,000	2,000	4,000							
106														
107														
108		125	125	250	125	125	250							
109														
110														
111		455	865	1,320	510	355	865							
112		3,279	3,384	6,663	3,252	3,252	6,504							
113									13	-	13	-	-	-
114		144	148	292	148	148	296							
115		3,000	3,000	6,000	3,000	3,000	6,000							
116		(2,000)	4,500	-	4,500		-	(2,000)	2,000	-	2,000			-
117		-	375	751	1,126	751	1,502	-	(1,176)	(1,177)	(2,353)	(1,173)	(1,087)	(2,260)
118		(1,252)	-	-	-	-	-	(1,252)	-	-	-	-	-	-
119									(40)	-	(40)	40	-	40
120		340	340	680	340	340	680							

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121														
122	PELSB													
123	Board Member Expansion	4	4	8	4	4	8							
124	Operating Adjustment	73	120	193	120	120	240							
125	Techer Prep Program Approval Process	60	-	60	-	-	-							
126														
127	MN State Academies													
128	Operating Adjustment	262	516	778	516	516	1,032							
129														
130	Perpich													
131	Operating Adjustment	118	233	351	233	233	466							
132	Perpich Closure							56	(2,367)	(2,311)	(4,547)	(5,504)	(10,051)	
133														
134	Tax Interaction													
135	Property Tax Refund		(80)	(80)	(70)	(70)	(140)			(1,320)	(1,320)	(2,840)	(2,610)	(5,450)
136	SPENDING SUBTOTAL	(3,275)	162,651	215,357	777,630	216,612	1,123,545	(3,252)	100,066	55,456	155,522	76,207	71,593	147,800
137														
138	Revenue													
139	FY21 Carryforward	3,275	-	3,275	-	-	-	3,081	-	-	3,081	-	-	-
140	Income Tax Interaction	-	(10)	(10)	(10)	(10)	(20)	-	170	170	170	520	480	1,000
141	PELSB: Application Fee Increase	861	861	1,722	861	861	1,722							
142	PELSB: Teacher Licensure Extension for 2021							(171)	171	-	171	-	-	-
143	REVENUE SUBTOTAL	-	4,136	851	4,987	851	1,702	(171)	3,252	170	3,422	520	480	1,000
144														
145	E-12 CHANGE ITEM TOTAL	(3,275)			772,643		1,121,843	(3,081)			152,100			146,800