

SF 1354 DE1 Amendment - Way and Means Committee 5-11-2021

Dollar amounts in thousands 000's

Based on HF 1684-3E (Transportation Omnibus) Fiscal note

1 **Assumptions:**

2 DPS assumes 45,000 additional Drivers exam applicants

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4 DPS assumes 9 Temporary Customer Service Specialists (\$46,185 annual salary & fringe)

5 DPS assumes 14 Temporary 14 Exam Specialists (\$50,608.78 annual salary & fringe)

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7 Assumes card contract will be amended

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9 Assumes 560 Programming hours for changes to the driver system to accommodate this type of driver's license

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11 **Appropriations:**

12

FY 2021

13 Temporary FTEs 1,140

14 Card Contract 75

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16 **Driver Services Account Appropriation - Direct 1,215**

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18 Programming Costs - Tech Account FY 2021

19 Statutory Appropriation (Absorbed) 112

20

21 *Note the Driver Services and Technology accounts are in the Special Revenue fund

22 The Driver Services account expenditures are directly appropriated, while the tech account is statutorily appropriated

23 For more detail on assumptions see the HF 1684-3E fiscal note pages 6-8, 9-10.

24 The costs in SF 1354 DE1 are similar to the appropriation in HF 1684-3E (passed by the House on 4-18) with the added inclusion of card contract costs.