

Agency/Program	Fund	Security Legislation			Tails		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
<b>1 SUPREME COURT</b>		(all \$ in thousands)			(all \$ in thousands)		
4							
5 Decision Items:							
6 Safety and Security	GF		394	394	365	365	730
7 Safe and Secure Courthouse Grants	GF		1,000	1,000			-
8							
<b>9 APPEALS COURT</b>							
10							
11 Safety and Security	GF		76	76	49	49	98
12							
13							
<b>14 DISTRICT COURTS</b>							
15							
16 Safety and Security	GF		1,068	1,068	692	692	1,384
17							
18							
<b>20 Judiciary Total</b>	GF		2,538	2,538	1,106	1,106	2,212
21							
<b>22 PUBLIC SAFETY</b>							
23							
<b>24 State Patrol Capitol Security</b>							
25							
26 State Patrol Deficiency	GF	1,920	-	1,920	-	-	-
27 Capitol Security Screening	GF	2,220	4,463	6,683	3,946	2,879	6,825
28 Capitol Security Enhancements	GF	-	4,454	4,454	1,470	1,470	2,940
29 Elected Official Notification	NA						
30							
31							
32 Total Public Safety	GF	4,140	8,917	13,057	5,416	4,349	9,765
33							
<b>34 LEGISLATURE</b>							
35							
<b>36 House of Representatives</b>							
37 Safety and Security	GF	938	442	1,380	711	711	1,422
38							
39							
<b>40 Senate</b>							
41 Safety and Security	GF	282	104	386	155	161	316
42							
43							
44							
<b>46 Total Total Legislature</b>	GF	1,220	546	1,766	866	872	1,738
47							
<b>48 OTHER</b>							
49							
50 State Capitol Complex Investigations HF3541	NA						
51							
52							
53							
54							
55							
56							
57 Total Other	GF	-	-	-	-	-	-
58							
<b>61 Total Security Spending</b>	GF	5,360	12,001	17,361	7,388	6,327	13,715
62							
63							