

| Line No. | MDE Non-General Fund, Non-Federal Fund Administrative Funds | FY 2025 | | | FY 2026 | | |
|----------|--|-------------------|------------------|------------------|-------------------|------------------|-------------------|
| | | Non-Payroll Admin | Payroll Admin | Total Admin | Non-Payroll Admin | Payroll Admin | Total Admin |
| | Fund/Appropriation ID/Program | | | | | | |
| 1 | 2000 - MiscSplRev | 4,493,101 | 4,725,513 | 9,218,614 | 7,833,433 | 6,607,512 | 14,440,946 |
| 2 | E370081 - Education-IDC | 3,552,544 | 4,037,712 | 7,590,256 | 5,944,853 | 5,797,275 | 11,742,128 |
| 3 | E370100 - MCIS Service Fees | 377,000 | 288,160 | 665,160 | 368,406 | 456,301 | 824,706 |
| 4 | E370103 - Online Learning Provider Fee | 7,700 | 0 | 7,700 | 14,902 | 0 | 14,902 |
| 5 | E370270 - UFARS Seminars | 1,541 | 0 | 1,541 | 1,541 | 0 | 1,541 |
| 6 | E372035 - New Venture Grant | 553,939 | 41,773 | 595,712 | 168,098 | 37,091 | 205,189 |
| 7 | E372240 - NAEP Federal Work Order | 212,016 | 119,473 | 331,490 | 321,611 | 128,020 | 449,631 |
| 8 | E372250 - PBDMI Federal Work Order | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 9 | E373580 - New Bldg Move | -941,678 | 0 | -941,678 | 653,182 | 0 | 653,182 |
| 10 | E373720 - Share Our Strength | 19,563 | 0 | 19,563 | 21,018 | 111,482 | 132,500 |
| 11 | E373740 - Sauer Family Foundation Grant | 34,589 | 3,594 | 38,183 | 52,095 | 6,315 | 58,410 |
| 12 | E373750 - FHI 360 District Sum Lear Net | 30,472 | 0 | 30,472 | 0 | 0 | 0 |
| 13 | E373770 - Sauer Family Build & Restore | 69,363 | 0 | 69,363 | 92,461 | 0 | 92,461 |
| 14 | E373780 - DEED VRS Special Education | 15,470 | 85,339 | 100,809 | 0 | 0 | 0 |
| 15 | E373790 - DHS Child Care & Early Ed | 202,750 | 0 | 202,750 | 0 | 0 | 0 |
| 16 | E373800 - DPS MN Student Survey | 2,196 | 5,996 | 8,191 | 309 | 0 | 309 |
| 17 | E373810 - MDE-MDH Minnesota Student Surv | 13,447 | 43,863 | 57,310 | 6,648 | 0 | 6,648 |
| 18 | E373820 - DHS MN Student Survey | 12,548 | 53,092 | 65,640 | 13,310 | 71,029 | 84,339 |
| 19 | E373830 - Early Educator Invest Collab | 281,640 | 46,511 | 328,152 | 0 | 0 | 0 |
| 20 | E373840 - EDUCATION NW COLLABORATIVE | 10,000 | 0 | 10,000 | 25,000 | 0 | 25,000 |
| 21 | E373850 - MDE-MDH BUILD Initiative | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 22 | E373880 - MDE-DCYF Profesional Developmt | 0 | 0 | 0 | 150,000 | 0 | 150,000 |
| 23 | 2001 - Other Misc | 5,190,075 | 1,948,228 | 7,138,304 | 469,064 | 427,859 | 896,923 |
| 24 | E370355 - OHE ECLDS-SLEDS Agreement | 63,479 | 341,671 | 405,150 | 0 | 0 | 0 |
| 25 | E370370 - HSEM Radiological Grant | 2,500 | 5,000 | 7,500 | 2,500 | 5,000 | 7,500 |
| 26 | E372600 - DHS Parent Aware | 17,241 | 64,429 | 81,670 | 0 | 0 | 0 |
| 27 | E373033 - Early Lrng Schlshp Acct Adm | 370,127 | 1,061,989 | 1,432,116 | 0 | 0 | 0 |
| 28 | E373330 - GYO Tchr Diversity ADMIN | 11,139 | 181,813 | 192,952 | 7,588 | 263,783 | 271,371 |

MN House Fiscal Analysis

| Line No. | MDE Non-General Fund, Non-Federal Fund Administrative Funds | FY 2025 | | | FY 2026 | | |
|----------|--|-------------------|------------------|-------------------|-------------------|------------------|-------------------|
| | | Non-Payroll Admin | Payroll Admin | Total Admin | Non-Payroll Admin | Payroll Admin | Total Admin |
| | Fund/Appropriation ID/Program | | | | | | |
| 29 | E373460 - CmTchinMN Hiring Bonus Prog Ac | 246,250 | | 246,250 | 372,250 | 0 | 372,250 |
| 30 | E373470 - Com Tch in MN Hiring Bonus Adm | 697 | 16,352 | 17,049 | 36,137 | 45,875 | 82,013 |
| 31 | E373590 - GYO Early Childhd Educators AD | 15,995 | 91,047 | 107,043 | 0 | 0 | 0 |
| 32 | E373620 - SPED Teacher Pipeline ADMIN | 22,280 | 158,196 | 180,476 | 2,163 | 58,724 | 60,887 |
| 33 | E373630 - Early Lrng Scholarship IT Adm | 4,429,903 | 0 | 4,429,903 | 0 | 0 | 0 |
| 34 | E373680 - MN Indian Tchr Trg Gr Pg ADMIN | 10,464 | 27,732 | 38,197 | 48,426 | 54,477 | 102,903 |
| 35 | 2403 - Gift | 291,118 | 354 | 291,472 | 315,736 | 5,000 | 320,736 |
| 36 | E371240 - LibraryGift Account | 112,280 | 0 | 112,280 | 140,027 | 0 | 140,027 |
| 37 | E371270 - Svc Lrng Peer Cncl Gift | 5,589 | 0 | 5,589 | 238 | 0 | 238 |
| 38 | E371280 - Ethel Curry Scholarship ITC | 149,512 | 0 | 149,512 | 160,927 | 0 | 160,927 |
| 39 | E371290 - Learning In Deed Gift | 12,497 | 0 | 12,497 | 7,726 | 0 | 7,726 |
| 40 | E371310 - Hearst-Ut Senate Yth Prg | 0 | 354 | 354 | 1,029 | 5,000 | 6,029 |
| 41 | E371800 - Education Gift Account | 7,260 | 0 | 7,260 | 1,810 | 0 | 1,810 |
| 42 | E372880 - Student Access & Oppor Gift | 3,980 | 0 | 3,980 | 3,980 | 0 | 3,980 |
| 43 | 6000 - Misc Agcy | 1,835 | 0 | 1,835 | 1,835 | 0 | 1,835 |
| 44 | E372860 - Teacher VISA Application | 1,835 | 0 | 1,835 | 1,835 | 0 | 1,835 |
| 41 | Total, Non GF, Non Federal Admin Funding | 9,976,129 | 6,674,095 | 16,650,225 | 8,620,069 | 7,040,371 | 15,660,440 |