

1	2	3	4	5	6	7	SF 856 As Amended			SF 856 As Amended		
							FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
1	\$ in thousands		FUND									
2												
3	EXPENDITURE CHANGES:											
4	Office of Inspector General (OIG)											
5	Office of Inspector General Established		GEN			1,875	1,875		8,070	8,070		16,140
6	total OIG:		GEN		0	1,875	1,875		8,070	8,070		16,140
7	Administration											
8	Office of Inspector General Established		GEN		0	892	892		891	0		891
9	total Administration		GEN		0	892	892		891	0		891
10	Children, Youth & Families											
11	Coordinate with OIG Office		GEN		0	465	465		620	620		1,240
12	total DCYF:		GEN		0	465	465		620	620		1,240
13	Education (MDE)											
14	Coordinate with OIG Office		GEN		0	0	0		(2,218)	(2,218)		(4,436)
15	total MDE:		GEN		0	0	0		(2,218)	(2,218)		(4,436)
16	Health											
17	Coordinate with OIG Office		GEN		0	499	499		499	499		998
18	total Health:		GEN		0	499	499		499	499		998
19	Human Services											
20	Coordinate with OIG Office					4,918	4,918		5,720	5,720		11,440
21	Federal Funds Participation (FFP)					(1,388)	(1,388)		(1,638)	(1,638)		(3,276)
22	total Human Services:		GEN		0	3,530	3,530		4,082	4,082		8,164
23	Legislature											
24	Leg. Inspector General Advisory Cmsn		GEN		0	29	29		7	7		14
25	total Legislature:		GEN		0	29	29		7	7		14
26	Total Office of Inspector General Established:											
27	General Fund - Direct		GEN		0	7,290	7,290		11,951	11,060		23,011