

HF41 - 0 - Fusion Center Activites Report

Chief Author: **Sandra Feist**
 Committee: **Public Safety Finance & Policy**
 Date Completed: **2/3/2023 11:54:48 AM**
 Agency: **Public Safety Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	115	115	115	115	115
Total	-	115	115	115	115	115
Biennial Total			230			230

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	1	1	1	1
Total	-	1	1	1	1

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 2/3/2023 11:54:47 AM
Phone: 651-284-6543 **Email:** laura.cecko@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	115	115	115	115	115
Total	-	115	115	115	115	115
	Biennial Total		230		230	
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	115	115	115	115	115
Total	-	115	115	115	115	115
	Biennial Total		230		230	
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
	Biennial Total		-		-	

Bill Description

Section 1: Requires the Superintendent of the Bureau of Criminal Apprehension (BCA) prepare an annual report for the public and the legislature on the Minnesota Fusion Center that includes general information on it, the types of activities it monitors, the scale of information it collects, the local, state and federal agencies with which it shares information, amongst other information points. Lines 2.22-2.23 state that the BCA must do so within existing appropriations.

Section 2: Provides for an appropriation of an unnamed amount to the BCA for completing the aforementioned report.

Assumptions

It is assumed that the BCA cannot complete the requisite tasks within its current funding structure.

Reporting and compilation duties associated with this new report will be the responsibility of a Criminal Intelligence Analyst. This Criminal Intelligence Analyst will work closely with our state, local, and federal partners to ensure that all data elements are collected and compiled as requested and complies with all state and federal laws.

Expenditure and/or Revenue Formula

The cost per annum for a Criminal Intelligence Analyst is \$106,579.00 including both salary and fringe benefits.

The supplies needed for the Criminal Intelligence Analyst includes the following:

Phones	\$1,300
Misc. Supplies/Training	\$5,000
Computer Equipment	\$2,500
Total (per CIA)	\$8,800

Therefore, the Criminal Intelligence Analyst will cost \$115,379.00 per annum to keep on staff.

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact: Olivia Anderson 651-793-2713

Agency Fiscal Note Coordinator Signature: Dan Boytim

Phone: 651-201-7040

Date: 2/3/2023 11:22:32 AM

Email: Dan.Boytim@state.mn.us