

HF1268 - 0 - Teacher Licensure and Preparation Programs

Chief Author: **Josiah Hill**
 Committee: **Education Finance**
 Date Completed: **2/21/2023 2:57:43 PM**
 Agency: **Prof Educator Licensing Std Bd**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	5	5	5	5	5
Total	-	5	5	5	5	5
Biennial Total			10			10

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Alyssa Holterman Rosas **Date:** 2/21/2023 2:57:43 PM
Phone: 651-284-6439 **Email:** alyssa.holterman.rosas@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	5	5	5	5	5
Total	-	5	5	5	5	5
	Biennial Total		10			10
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	5	5	5	5	5
Total	-	5	5	5	5	5
	Biennial Total		10			10
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
	Biennial Total		-			-

Bill Description

This bill is largely technical in nature. The only fiscal cost is related to Section 10, which adds two new board members to PELSB’s governing board.

Assumptions

The two new positions proposed are teacher-members which means the board would be required to cover a substitute teacher for each board meeting. The approximate cost for a one-day substitute is \$200.

Expenditure and/or Revenue Formula

Board Members: 2 new board members x 12 meetings x \$200 for a substitute and mileage = \$4,800

Long-Term Fiscal Considerations

Board members: \$3,600 annually.

Local Fiscal Impact

References/Sources

Agency Contact: Yelena Bailey (651-539-4196)

Agency Fiscal Note Coordinator Signature: Yelena Bailey

Phone: 651-539-4196

Date: 2/21/2023 11:56:40 AM

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