G	ieneral Fu	ınd																						
Line A	gency	Fund	Body	F			House Offer	#2 5.16.20	22					Senate Off	fer #2 5-17-	22					House Offer	#3 5.18.20	22	
					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	F	Y 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
D	epartmer	nt of Hun	nan Services																					
				Change in Child Care Assistance Program Definition of Family See also																				
5 0	HS	GF	Governor	Statutoy Funds section	0	56	56	0	27,402	27,402		0	0	0	0	0	0		0	56	56	9,269	4,956	14,225
6 [	HS	GF	Governor	Preserving American Indian Families	0	877	877	1,005	1,005	2,010		0	0	0	0	0	0		0	877	877	1,005	1,005	2,010
7 C	HS	GF	Governor	Family First Prevention Services Act (FFPSA) Implementation Phase 3	0	495	495	393	393	786		0	495	495	393	393	786		0	495	495	393	393	786
				American Indian Child Welfare Initiative Planning - Mille Lacs Band of																				
8 0	HS	GF	Governor	Ojibwe	0	1,339	1,339	2,757	86	2,843		0	1,339	1,339	2,757	86	2,843		0	1,339	1,339	2,757	86	2,843
9 [	HS	GF	Governor	Stabilizing Working Minnesotans	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
10 [	HS	GF	Governor	Connecting Minnesotans to Services and Supports	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
11 [	HS	GF	Governor	CCAP Maximum Rate Update 50th % See Statutory & TANF Below	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
12 C	HS	GF	House	Make Child Care Reprioritization Permanent	0	0	0	0	15,441	15,441		0	0	0	0	15,441	15,441		0	0	0	0	15,441	15,441
13 C	HS	GF	Governor	Forecast the Childcare Assistance Program Basic Sliding Fee	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
14 C	HS	GF	Governor	Childcare Stabilization and Supports	0	15,000	15,000	0	0	0		0	0	0	0	0	0		0	26,504	26,504	0	0	0
15 C	HS	GF	House	Child Care Stabilization Grants - With Senate FTE Definition	0	30,000	30,000	0	0	0		0	25,000	25,000	0	0	0		0	30,000	30,000	0	0	0
16 C	HS	GF	House	Family, Friend and Neighbor Caregivers	0	1,167	1,167	1,383	1,383	2,766		0	0	0	0	0	0		0	1,167	1,167	1,383	1,383	2,766
17 C	HS	GF	House	Ombudsperson for Family Child Care	0	0	0	0	125	125		0	0	0	0	125	125		0	0	0	0	125	125
18 C	HS	GF	House	REETAIN Brain Builders	0	2,500	2,500	0	0	0		0	0	0	0	0	0		0	2,500	2,500	0	0	0
19 C	HS	GF	House	Develop Child Care Cost Estimation Model	0	378	378	86	0	86		0	0	0	0	0	0		0	378	378	86	0	86
20 C	HS	GF	House	IT & Data Exchange Funding	0	460	460	503	0	503		0	0	0	0	0	0		0	460	460	503	0	503
21 [	HS	GF	House	School Based MH Grants	0	2,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0		0	2,000	2,000	1,000	1,000	2,000
22 D	HS	GF	Governor	Investments in Child Welfare Prevention and Systemic Needs	0	1,667	1,667	2,267	2,267	4,534		0	1,667	1,667	2,267	2,267	4,534		0	1,667	1,667	2,267	2,267	4,534
23 D	HS	GF	Governor	Food Security for Minnesota Families	0	4,000	4,000	2,000	2,000	4,000		0	0	0	0	0	0		0	4,000	4,000	2,000	2,000	4,000
24 D	HS	GF		Funding for Current Food Shelf Programs	0	0	0	0	0	0		0	3,000	3,000	6,000	0	6,000		0	0	0	0	0	0
25 C	HS	GF	Governor	Building Assets for Minnesota Families	0	0	0	0	0	0		0	2,500	2,500	2,500	2,500	5,000		0	0	0	0	0	0
26 C	HS	GF	Governor	Addressing Homelessness for Minnesota Adults, Youth, and Families	0	0	0	0	0	0		0	0	0	0	0	0		#	#	#	#	#	#
27 C	HS	GF	Governor	Family and Community Resource Hubs	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
28 C	HS	GF	Governor	Improved Access to Mental Health Services	0	6,223	6,223	12,191	17,084	29,275		0	261	261	658	692	1,350		0	6,223	6,223	12,191	17,084	29,275
				Addressing Deep Poverty in Minnesota (No GA Increase/COLA) (Picking			,	· ·	, i	· ·							,							
29 🛭	HS	GF	Governor	Up Senate's MFIP proposal in TANF)	0	0	0	6,484	26,285	32,769		0	0	0	0	0	0		0	13	13	3	3	6
30 D	HS	GF	Senate	Increase MFIP Earned Income Disregard to 60%				, i	, i	· ·									0	2,424	2,424	4,164	4,106	8,270
	HS	GF	Governor	EIDBI American Indian Culturally Responsive Rate	0	3	3	15	15	30		0	0	0	0	0	0		0	3	3	15	15	30
						-						-	-		-	-					_			
32	HS	GF	Governor	SUD Direct Access Implementation & 1115 Demonstration Compliance	0	543	543	726	637	1,363		0	543	543	726	637	1,363		0	543	543	726	637	1,363
						0.10	0.0			2,000							_,		-					_,,,,,,
33 [	HS	GF	Governor	Retaining and Expanding Children's Inpatient Psychiatric and PRTF Beds	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
-				Reducing Disparities and Healing Communities: Investments to Address										-								_	-	
34	HS	GF	Governor	the Opiate Epidemic	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
	HS	GF	Governor	Opioid Treatment Programs Rate Integrity	0	472	472	212	39	251		0	0	0	0	0	0		0	472	472	212	39	251
	HS	GF	Senate	Supporting Transitions to Stable Housing	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
	HS	GF	Governor	Self Directed Collective Bargaining Agreement Modifications	0	8,270	8,270	243	243	486		0	0	0	0	0	0		0	8,270	8,270	243	243	486
		1		Workforce Revitalization for Human Services Frontline Workers -		5,=: 5	-,												-	5,=: 5	5,2			
38	HS	GF	Governor	includes PCA	0	38,506	38,506	40,368	102,633	143,001		0	21,422	21,422	50,039	51,657	101,696		0	22,422	22,422	37,782	86,494	124,276
	HS	GF	Senate	Residential Settings Closure Prevention Grants	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
	HS	GF	Senate	Rate Increase for Disability Waiver Rates (DWRS)	0	1,495	1,495	10,393	6,040	16,433		0	11,193	11,193	112,916	128,892	241,808		0	3,386	3,386	31,037	34,503	65,540
	HS	GF	House	Group Home Emergency 5% Temporary Rate Increase	0	0	0	0	0	0			,	,	1 /	1 -,	,		0	25,746	25,746	0	0	0
	HS	GF	Senate	Rate Increase for Nursing Facilities	0	9,730	9,730	10,220	5,052	15,272		0	56,904	56,904	78,738	89,360	168,098		0	16,265	16,265	18,756	14,981	33,737
	HS	GF	House	Nursing Facilities Emergency Fund		2,.22	27.22		2,222	,-:-			,	1,	1	10,000	,			30,801	30,801	12,.23	1.,002	22,.27
_	HS	GF	Senate	Rate Increase for Non-Emergency Transportation Providers	0	2,000	2,000	1,000	1,000	2,000		0	5,439	5,439	6,119	6,552	12,671		0	3,118	3,118	3,369	3,696	7,065
	HS	GF	Sen_Hse	Fuel Rate Adjustment for NEMT Providers	0	1,585	1,585	565	111	676		0	1,585	1,585	565	111	676		0	1,585	1,585	565	111	676
	HS	GF.	Senate	Rate Increase for Home Care Providers	0	0	0	0	0	0		0	14,891	14,891	36,777	38,337	75,114		0	0	0	0	0	0
_	HS	GF.	Senate	Rate Increase for Home Care Providers	0	0	0	0	0	0	l	0	961	961	2,367	4,537	6,904		0	0	0	0	0	0
	HS	GF.	Senate	Premium Reduction for MA-EPD	Ť	, i	, i		,		l -	0	35	35	5,951	6,327	12,278		0	0	0	0	0	0
_	HS	GF.	Senate	Repeal DTH County Grants	0	(811)	(811)	(811)	(811)	(1,622)		0	(811)	(811)	(811)	(811)	(1,622)		0	(811)	(811)	(811)	(811)	(1,622)
	HS	GE	Senate	Community Organizations Grant	0	0	(811)	0	(811)	0		0	100	100	100	100	200		0	(811)	0	(811)	0	0
	HS	GE	Senate	Grant to Wellness in the Woods	0	0	0	0	0	0		0	100	100	100	100	200	$\vdash$	0	0	0	0	0	0
յս լև	כווי	JOL	Delidle	Grant to Wenness III the Woods	U	U	U	U	U	U		U	100	100	100	100	200		U	U	l o	U	U	1 0

Line	Agency	Fund	Body	F			House Offer	#2 5.16.20	22					Senate Off	er #2 5-17-2	22				·	House Offer	#3 5.18.202	22	
52	DHS	GF	Senate	Grant to Rochester Nonprofit Recovery Community Organization	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
53	DHS	GF	Senate	Grant to Recovry Community Organization in Olmsted County	0	0	0	0	0	0		0	100	100	100	100	200		0	0	0	0	0	0
54	DHS	GF	Senate	Transfer FASD Grants to MDH	0	0	0	0	0	0		0	0	0	(750)	(750)	(1,500)		0	0	0	0	0	0
55	DHS	GF	Governor	Direct Care and Treatment Electronic Medical Record	0	0	0	7,685	0	7,685		0	0	0	0	0	0		0	0	0	5,000	0	5,000
56	DHS	GF	Governor	MA for Former Foster Care Youth	0	792	792	158	158	316		0	792	792	158	158	316		0	792	792	158	158	316
57	DHS	GF	Governor	Supporting Tribal Providers and Payments	0	636	636	178	178	356		0	0	0	0	0	0		0	636	636	178	178	356
58	DHS	GF	Governor	Responding to COVID-19 in Minnesota Healthcare Programs	0	7,454	7,454	2,583	136	2,719		0	0	0	0	0	0		0	7,454	7,454	2,583	136	2,719
59	DHS	GF	Governor	Remove Doula Supervision Requirement	0	20	20	35	35	70		0	20	20	35	35	70		0	20	20	35	35	70
60	DHS	GF	Governor	Enhancing MHCP COVID-19 Vaccination Rates	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
61	DHS	GF	Governor	Supporting Drug Pricing Litigation Costs	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
62	DHS	GF	Governor	Continuous Eligibility for Children Under Age 21	0	0	0	1,331	20,536	21,867		0	0	0	0	0	0		0	0	0	1,331	20,536	21,867
63	DHS	GF	House	MA Managed Care Opt Out	0	(16,708)	(16,708)	5,215	(15,190)	(9,975)		0	0	0	0	0	0		0	(16,708)	(16,708)	5,215	(15,190)	(9,975)
64	DHS	GF	Governor	Newborn Screening	0	3	3	4	4	8		0	0	0	0	0	0		0	3	3	4	4	8
65	DHS	GF	Governor	Grant Funding to Support Urban American Indians in MHCP	0	2,518	2,518	3,770	1,260	5,030		0	0	0	0	0	0		0	2,518	2,518	3,770	1,260	5,030
66	DHS	GF	House	Eliminate Cost Sharing MA & MnCare	0	2,848	2,848	5,681	5,912	11,593		0	0	0	0	0	0		0	2,848	2,848	5,681	5,912	11,593
67	DHS	GF	House	Dental Services Modified	0	0	0	9	12,998	13,007		0	0	0	0	0	0		0	0	0	9	12,998	13,007
68	DHS	GF	Governor	Background Studies Emergency Background Study Credit	0	3,300	3,300	0	0	0		0	0	0	0	0	0		0	3,300	3,300	0	0	0
69	DHS	GF	Senate	Eliminate Duplicative Background Studies	0	0	0	0	0	0		#	#	#	#	#	#		0	0	0	0	0	0
70	DHS	GF	Governor	Critical Resources for Licensing	0	2,923	2,923	3,094	3,166	6,260		0	0	0	0	0	0		0	2,923	2,923	3,094	3,166	6,260
71	DHS	GF	Governor	Service Delivery Transformation Continuation (Chuck Johnson Project)	0	35,000	35,000	0	0	0		0	0	0	0	0	0		0	10,000	10,000	10,000	10,000	20,000
72	DHS	GF	Governor	Continuous Improvement and Compliance Expansion	0	1,543	1,543	1,663	1,663	3,326		0	0	0	0	0	0		0	1,543	1,543	1,663	1,663	3,326
73	DHS	GF	Governor	DHS Costs In Mnsure IT Proposal	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
74	DHS	GF	Governor	Legalizing Adult Use Cannabis	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
75	DHS	GF	Governor	Net Interaction of Child Care Program Changes	0	0	0	0	5,947	5,947		0	0	0	0	0	0		0	0	0	945	6,704	7,649
76	DHS	GF	House	Economic Assistance Calculations Modified	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
77	DHS	GF	House	Housing Supports Bed Moratorium Modification	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
78	DHS	GF	Senate	Housing Support Supplemental Rate-Douglas County Facility	0	0	0	0	0	0		0	106	106	116	116	232		0	0	0	0	0	0
				Additional Funding for Emergency Staffing Pool																				
79	DHS	GF	Sen-Hse	Senate Extends Time Available	0	2,163	2,163	0	0	0		0	5,616	5,616	0	0	0		0	2,163	2,163	0	0	0
80	DHS	GF	House	Child Welfare/Maltreatment Changes	0	75	75	14	14	28		0	0	0	0	0	0		0	75	75	14	14	28
81	DHS	GF	Sen-Hse	Employment Exploration Service Base Wage Index	0	0	0	0	0	0		0	64	64	290	363	653		0	0	0	0	0	0
82	DHS	GF	House	CDCS Increase to Disability Waivers - 1.4% Rate Increase	0	1,480	1,480	3,683	3,831	7,513		0	0	0	0	0	0		0	0	0	0	0	0
83	DHS	GF	House	CRS Service Termination Protections	0	129	129	144	144	288		0	129	129	144	144	288		0	129	129	144	144	288
84	DHS	GF	House	Future PACE Implementation	0	0	0	0	0	0		0	265	265	0	0	0		0	0	0	0	0	0
85	DHS	GF	House	SSI Trust Account Planning	0	304	304	233	86	319		0	0	0	0	0	0		0	0	0	252	86	338
86	DHS	GF	House	Elderly Waiver Rate Framework.	0	7,996	7,996	32,812	41,204	74,016		0	7,996	7,996	32,812	41,204	74,016		0	7,996	7,996	32,812	41,204	74,016
87	DHS	GF	Senate	Elderly Waiver Rate Framework (House Language)	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
88	DHS	GF	Senate	Elderly Waiver Rate Floor	0	0	0	0	0	0		0	3,251	3,251	5,746	7,222	12,968		0	0	0	0	0	0
89	DHS	GF	House	Delivery Reform Analysis	0	384	384	302	0	302		0	0	0	0	0	0		0	384	384	302	0	302
			l									l .												
90	DHS	GF	House	MA Excess Income Standard to 133% 1/1/25 , Assets to \$20K /\$40K	0	0	0	0	20,339	20,339		0	0	0	0	0	0	_	0	0	0	0	20,339	20,339
91	DHS	GF	House	Mammogram Diagnostics & Testing	0	16	16	5	5	10		0	0	0	0	0	0		0	16	16	5	5	10
92	DHS	GF	House	Ectodermal Dysplasia	0	10	10	40	46	86		0	10	10	40	46	86	_	0	10	10	40	46	86
93	DHS	GF	House	Home Care Evaluations	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0	0
94	DHS	GF	Senate	HCBS Shared Services	0	0	0	0	0	0		0	372	372	4	4	8	-	0	0	0	0	0	0
95	DHS	GF	House	HCBS Shared Services - Support Coordination Training Grant	0	182	182	0	0	0		0	0	0	0	0	0	_	0	182	182	0	0	0
96	DHS	GF	Senate	Modifications to Subminimum Wage Task Force	0	0	0	0	0	0		0	95	95	0	0	0	-	0	0	0	0	0	0
97	DHS	GF	House	Subminimum Wage Task Force - Add 4 Members	0	1	1 170	1	1	2		0	0	0	0	0	0	_	0	1 170	1	1	1	2
98	DHS	GF	House	ICF/DD Rate Study	0	170	170	0	0	0		0	0	0	0	0	0	_	0	170	170	0	0	0
99	DHS	GF	Senate	ICF/DD Rate Floor	0	0	0	0	0	0	<b>.</b>	0	5,808	5,808	13,804	13,683	27,487	+	0	0	0	0	0	0
	DHS	GF	Sen_Hse	Quality Parenting Initiative	0	100	100	0	0	0	l	0	100	100	100	100	200		0	100	100	0	0	0
101	DHS	GF	Sen_Hse	MN Association For Volunteer Administration	0	100	100	0	0	0	l	0	100	100	100	100	200	+	0	100	100	0	0	0
102	DHS	GF CF	Sen_Hse	SNAP Income Limit Modification - Sen Not Carrying Costs	0	8	8	2	0	4		0	0	0	0	1 500	0	-	0	8	8	2	2	4
103	DHS	GF	Senate	Life Sharing Service Development and Implementation	0	-		0	-	0	l		125	125	1,500	1,500	3,000	_		0	-	0	0	0
104	DHS	GF CF	House	Life Sharing Services	0	77	77 0	58	0	58 0		0	0	0	0	0	0		0	77	77	58	0	58
105 106	DHS DHS	GE	House	Supportive Decision Making Direct Care Service Cores	0	0	0	0	0	0		0	0	0	0	0	0		0	0 0	0	0	0	0
106		GF	House House	Direct Care Service Corps  CEMIC and Boar Montal Health Specialists	0	1,350	1,350	1,350	1,350	2,700		0	102	102	102	102	204		0	1,350	1.350	1,350	0 1,350	2.700
107	אחט	וטן	Inouse	CEMIG and Peer Mental Health Specialists	U	1,350	1,350	1,350	1,350	2,700		U	102	102	102	102	204		U	1,350	1,350	1,350	1,350	2,700

Line /	Agency	Fund	Body	E			House Offer	#2 5 16 20	22				Sanata Off	er #2 5-17-2	22					House Offer	#3 5.18.202	) )	
	DHS	GE	House	Emergency Shelter Facilities Grants	0	50,400	50,400	465	465	930	0	Ιο	0	0	0	0		0	50,400	50,400	465	465	930
	DHS	GF	House	Emergency Services Grants	0	15,000	15,000	15,000	15,000	30,000	0	0	0	0	0	0		0	15,000	15,000	15,000	15,000	30,000
110		GF	House	Homeless Youth Act Grants	0	2,000	2,000	2,000	2,000	4,000	0	0	0	0	0	0		0	2,000	2,000	2,000	2,000	4,000
111		GE	House	Safe Harbor Grants	0	2,000	2,000	2,000	2,000	4,000	0	5,255	5,255	5,256	5,256	10,512		0	2,000	2,000	2,000	2,000	4,000
	DHS	GE	House	Transitional Housing Grants	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0
113		GE	Hse-Sen	Shelter Linked Mental Health Grants	0	0	0	0	0	0	0	0	0	0	0	0		0	2.000	2.000	2.000	2.000	4.000
	DHS	GE	House	Income Asset Limitation	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0
115		CF		Hennepin County Homelessness	0	100	100	2,000		2,000	0	0	0	0	0	0	$\vdash$	0	100	100	2,000	0	2,000
	DHS	CF	House House	Ramsey County Continuum of Care	6,000	0	6.000	0	0	0	0	0	0	0	0	0	$\vdash$	6,000	0	6,000	0	0	0
	DHS	CF	House	Clinician Administered Drugs	0,000	615	615	1,418	1.484	2.902	0	0	0	0	0	0	$\vdash$	0	615	615	1,418	1,484	2,902
	DHS	CF	House	Intractable Pain Definition	0	0	0	0	0	0	0	0	0	0	0	0	$\vdash$	#	#	#	#	#	#
	DHS	CF	House	Foster Care & Juvenile Detention Costs	0	0	0	0	0	0	0	0	0	0	0	0	$\vdash$	0	0	0	0	0	0
	DHS DHS	GF CF			0	0	0	0	0	0	0	137	137	496	1,169	-	Н	0	0	0	0	-	0
	DHS DHS	GF CF	House	Behavioral Health Home Modifications	0	32	32	88	0	88	0	32	32	88	0	1,665 88	$\vdash$	0	32	32	88	0	88
		GF CF	House	MA Coverage Children's Hospice Respite				0	_	0	0	27	27	0		0	$\vdash$	0	0	0	0	0	0
122	DH2	GF	Senate	Market Rate for Respite Services & HIS Hourly Billing	0	0	0	0	0	U	U	27	21	U	0	U	$\vdash$	U	U	U	U	U	U
122	DUC	C.F.		Packground Studies and Cortification for Out of House Child Be	_						_	240	240	127	427	274		0					
123		GF	Senate	Background Studies and Certification for Out of Home Child Respite	0	0	0	0	0	0	0	218	218	137	137	274	$\vdash \vdash$	0	0	0	0	0	0
124	DHS	GF	Senate	Long Term Care Decision Reviews	0	0	0	0	0	0	0	9	9	2	2	4	$\vdash$	0	0	0	0	0	0
125	DHS	GF	Sen_Hse	PCA Program Modifications - Include Driving	0	1,632	1,632	82	0	82	0	1,632	1,632	82	0	82	$\vdash$	0	1,632	1,632	82	0	82
126	DHS	GF	Senate	Enhanced Rate for High Needs PCA Recipients		70.0	70.0	2.500	2.655	7.400	0	856	856	1,934	2,002	3,936	$\vdash \vdash$	•	700	72.5	2.500	2.655	7.400
127	DHS	GF	Sen_Hse	PCA Hours by Parents/Spouses	0	736	736	3,520	3,660	7,180	0	736	736	3,520	3,660	7,180	ш	0	736	736	3,520	3,660	7,180
120	5116	65		Community Providential Continue Constitution   121   121	_									0.5	0.	465		•					
128		GF	Senate	Community Residential Settings Conditional Approval-Planned Closures	0	0	0	0	0	0	0	71	71	81	81	162	$\vdash \vdash$	0	0	0	0	0	0
	DHS	GF	Senate	Adult Overnight Supervision Changes	0	0	0	0	0	0	0	179	179	206	206	412		0	0	0	0	0	0
	DHS	GF	Senate	Financial Management Services RFP	0	0	0	0	0	0	0	71	71	0	0	0	ш	0	0	0	0	0	0
131		GF	House	Dental Home Pilot	0	0	0	0	0	0	0	0	0	0	0	0	Н	0	0	0	0	0	0
	DHS	GF	Governor	HIV Prevention PEP & Prep	0	97	97	117	117	234	0	97	97	117	117	234	Н	0	97	97	117	117	234
	DHS	GF	Governor	MA Coverage Seizure Detection	0	25	25	40	40	80	0	25	25	40	40	80		0	25	25	40	40	80
	DHS	GF	Sen_Hse	Intensive Residential Treatment Services Modification	0	1,000	1,000	82	41	123	0	0	0	0	0	0		0	1,000	1,000	82	41	123
	DHS	GF	Governor	MA Coverage Tobacco Cessation Treatment	0	35	35	22	22	44	0	0	0	0	0	0		0	35	35	22	22	44
	DHS	GF	Governor	LARC - Contraceptive Coverage	0	99	99	259	259	518	0	0	0	0	0	0	ш	0	99	99	259	259	518
137	DHS	GF	Governor	Disability Services Task Force	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0
	DHS	GF	House	Youth Homelessness Prevention Pilot	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0
	DHS	GF	House	African American Mental Health Center	0	2,000	2,000	71	71	142	0	0	0	0	0	0		0	2,000	2,000	71	71	142
	DHS	GF	Sen_Hse	Children's Residential Crisis Standard	0	169	169	457	521	978	0	169	169	457	521	978		0	169	169	457	521	978
	DHS	GF	House	Children's Residential Treatment	0	1,000	1,000	81	41	122	0	2,578	2,578	122	0	122		0	1,000	1,000	81	41	122
	DHS	GF	House	Children's First Psychosis Episode	0	10	10	442	442	884	0	0	0	0	0	0		0	10	10	442	442	884
	DHS	GF	Senate	AMHI Grants														0	0	0	0	10,325	10,325
144		GF	Senate	Mobile Crisis Grants														0	2,000	2,000	2,000	2,000	4,000
	DHS	GF	Senate	Mental Health MCO Rate Floor														0	19	19	22	22	44
	DHS	GF	Senate	Elminate Yellow Line County Share													$\sqcup$	0	11	11	10	15	25
	DHS	GF	Senate	School Linked Behavioral Health (k-12)														0	2,000	2,000	2,000	2,000	4,000
	DHS	GF	House	Additional Enhanced FMAP Savings	0	0	0	0	0	0	0	0	0	0	0	0	ш	0	0	0	0	0	0
		GF	House	Adjust the HCAF Appropriation for Medical Assistance	0	(63,313)	(63,313)	0	0	0	0	0	0	0	0	0	$\vdash \vdash$	0	(66,965)	(66,965)	0	0	0
				s = in blanks = out																			
	DHS	N/A	Governor	Children's Mental Health Respite Care Clarifications	#	#	#	#	#	#	#	#	#	#	#	#		#	#	#	#	#	#
		N/A	Governor	HCBS Spending Plan Technical Modifications	#	#	#	#	#	#	#	#	#	#	#	#	$\square$	#	#	#	#	#	#
	DHS	N/A	Governor	Medical Education and Research Cost Contingency	#	#	#	#	#	#							$\vdash$	#	#	#	#	#	#
	DHS	N/A	House	Interaction between Spenddown Change and Housing Obligation	#	#	#	#	#	#	#	#	#	#	#	#	-	#	#	#	#	#	#
	DHS	N/A		BACT Correction for 2021 Community Action Appropriation							#	#	#	#	#	#	$\vdash$	#	#	#	#	#	#
	DHS	N/A		Carryforward for FY 2022 Child MH Grants to Counties							#	#	#	#	#	#		#	#	#	#	#	#
157 I		N/A	Senate	Unexpended SILS Grant Funds to Operating Grants for MCILs							#	#	#	#	#	#							
	DHS	N/A	Senate	Grant to Anoka County SUD Provider (Base Allocation)							#	#	#	#	#	#	Ш	#	#	#	#	#	#
	DHS	N/A	Governor	Clarifying MHCP Enrollee Error Overpayments													$\sqcup \bot$						
	DHS	N/A	Senate	MA Coverage for Vaccines Administered by Pharmacists							#	#	#	#	#	#	oxdot						
161		N/A	Senate	Licensed Collaborative Practice Dental Hygenists							#	#	#	#	#	#	oxdot						
162 I	DHS	N/A	Governor	MA Clinical Trials	#	#	#	#	#	#								#	#	#	#	#	#
					I																		
163 I	DHS	N/A	Governor	Codify Emergency Shelter Improvements-Sen Has Different Language	#	#	#	#	#	#	#	#	#	#	#	#		#	#	#	#	#	#

line A	Agency	Fund	Body	F			House Offer	#2 5.16.202	77					Senate Offe	er#2 5-17-	.77				House Offer	#3 5 18 20	22	
164		GF	Douy		6,000	196.466	202,466	191,194		530,611	i	0	183.767	183,767			799,622	6.000	236.008	242,008			580.770
165					-,,,,,					550,022				200,101	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100/022	-,,,,,,			,	0.10,000	000,110
166				Department of Health	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
167 N	MDH	GF	Governor	988 National Suicide Prevention Lifeline	0	0	0	(1,321)	(1,321)	(2,642)		0	0	0	0	0	0	0	0	0	(1,321)	(1,321)	(2,642)
168 N	MDH	GF	Governor	Address Growing Health Care Costs	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	
169 N	MDH	GF	Senate	Transfer FASD Grants from DHS	0	0	0	0	0	0		0	0	0	750	750	1,500	0	0	0	0	0	0
170 N	MDH	GF	Senate	Audiology and Speech Language Interstate Compact	0	0	0	0	0	0		0	164	164	(82)	(82)	(164)	0	0	0	0	0	0
	MDH	GF	Governor	Climate Resiliency (Drinking Water Protection)	0	819	819	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
172 N	MDH	GF	Governor	Community Healing	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
173 N	MDH	GF	Governor	Community Health Workers	0	783	783	783	783	1,566		0	0	0	0	0	0	0	783	783	783	783	1,566
174 N	MDH	GF	Governor	Community Solutions	0	5,000	5,000	5,000	5,000	10,000		0	0	0	0	0	0	0	2,000	2,000	3,000	3,000	6,000
175 N	MDH	GF	Governor	Disability as a Health Equity Issue	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	MDH	GF	Governor	Drug Overdose and Substance Abuse Prevention (Relapse)	0	5,042	5,042	2,521	2,521	5,042		0	0	0	0	0	0	0	1,070	1,070	1,070	1,070	2,140
_	MDH	GF	Governor	Family Planning Special Projects	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	MDH	GF	Governor	Health Provider Directory	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	MDH	GF	Governor	Healthy Beginnings, Healthy Families	0	6,808	6,808	7,168	9,751	16,919		0	0	0	0	0	0	0	6,808	6,808	7,168	9,751	16,919
	MDH	GF	Governor_Hse	Targeted Home Visiting - Expanded Access	0	15,000	15,000	12,393	12,393	24,786		0	0	0	0	0	0	0	15,000	15,000	12,393	12,393	24,786
	MDH	GF	Governor	Lead Service Line Inventory	0	4,029	4,029	4,029	140	4,169		0	0	0	0	0	0	0	4,029	4,029	4,029	140	4,169
_	MDH	GF	Governor	Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	MDH	GF	Governor	Long COVID	0	2,669	2,669	3,706	3,706	7,412		0	0	0	0	0	0	0	2,669	2,669	3,706	3,706	7,412
	MDH	GF	Governor	Medical Education and Research Cost Fund Administration	#	#	#	#	#	#		0	0	0	0	0	0	#	#	#	#	#	#
	MDH	GF	Governor	Mercury in Skin Lightening Products	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	MDH	GF	Governor	No Suprises Act Enforcement	0	964	964	763	757	1,520		0	0	0	0	0	0	0	964	964	763	757	1,520
187 N	MDH	GF	Governor	Opiod Overdose Prevention and HIV Prevention for Homeless	0	1,129	1,129	1,129	1,129	2,258		0	0	0	0	0	0	0	1,129	1,129	1,129	1,129	2,258
				Public Health System Transformation/Local and Tribal Public Health																			
	MDH	GF	Governor_Hse	Funding	0	12,000	12,000	12,000	12,000	24,000		0	0	0	0	0	0	0	12,000	12,000	12,000	12,000	24,000
	MDH	GF	Governor	Safety Improvements for Long-term Care Facilities	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	MDH MDH	GF	Governor	School Health	0	837	837	3,462	3,287	6,749		0	0	0	0	0	0	0	837	837	3,462	3,287	6,749
		GF CF	Governor	Trauma System Fee Adjustment  Health Data Collection Modified	0	415	415 342	415	415	830 441		0	0	0	0	0	0	0	415 342	415 342	415 283	415 158	830 441
	MDH MDH	GF CF	House	Universal Health Reform Cost-Benefit Analysis	0	342 0	0	283 0	158 0	0		0	0	0	0	0	0	0	0	0	0	0	0
	MDH	GF CF	House House	Lead Testing and Remediation; CC Centers, Schools, FCC Providers	0	1,000	1,000	1,000	1,000	2,000		0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	2,000
	MDH	GE GE	House	School Lead Reporting at MDH	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	MDH	GE	House	Skin Lightening Products Containing Mercury	0	100	100	100	100	200		0	0	0	0	0	0	0	100	100	100	100	200
	MDH	GE	House	Emmet Louis Till Victims Recovery Program	0	500	500	0	0	0		0	0	0	0	0	0	0	500	500	0	0	0
	MDH	GF	House	Tribal Medical Cannabis Board and Program	0	55	55	9	9	18		0	0	0	0	0	0	0	55	55	9	9	18
	MDH	GF	House	Provider Orders for Life-Sustaining Treatment Form Study	0	292	292	0	0	0		0	0	0	0	0	0	0	292	292	0	0	0
	MDH	GF	House	Mental Health Professionals Grants & Loan Forgiveness Program	0	4,275	4,275	4,264	4,264	8,528		0	0	0	0	0	0	0	4.275	4.275	4.264	4.264	8.528
	MDH	GF	House	Health Care Professional Loan Forgiveness Program	0	7,000	7,000	7,000	7,000	14,000		0	0	0	0	0	0	0	7,000	7,000	7,000	7,000	14,000
	MDH	GF	House	Health Professional Loan Forgiveness (Current Program)	0	0	0	0	0	0		0	4,600	4,600	4,600	4600	9,200	0	0	0	0	0	0
	MDH	GF.	House	Elevated Blood Level & LPH Response	0	5,172	5,172	5,000	5,000	10,000		0	0	0	0	0	0	0	4,172	4,172	4,000	4,000	8,000
	MDH	GF	House	Pallative Care Advisory Council	0	44	44	44	44	88		0	44	44	44	44	88	0	44	44	44	44	88
	MDH	GF	House	Health Care Affordability Board	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	MDH	GF	House	Nurse Staffing & Nurse Loan Forgiveness (Just Loan Forgiveness)	0	3,542	3,542	3,542	3,550	7,092		0	0	0	0	0	0	0	2,542	2,542	2,542	2,542	5,084
	MDH	GF	House	Antigen Testing and KN95 Masks	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	MDH	GF	House	Public Health Response Contingency Account	0	20,000	20,000	0	0	0		0	0	0	0	0	0	0	20,000	20,000	0	0	0
	MDH	GF	House	Lead Service Line Replacement Grant Administration	0	327	327	0	0	0		0	0	0	0	0	0	0	327	327	0	0	0
211 N	MDH	GF	House	Local and Tribal Public Health	0	3,000	3,000	3,000	3,000	6,000		0	0	0	0	0	0	0	0	0	0	0	0
212 N	MDH	GF	House	Dignity in Pregnancy Act	0	50	50	50	50	100		0	0	0	0	0	0	0	50	50	50	50	100
	MDH	GF	House	Safe Harbor Grants	0	2,169	2,169	1,856	1,856	3,712		0	0	0	0	0	0	0	2,169	2,169	1,856	1,856	3,712
	MDH	GF			0	103,363	103,363	78,196	76,592	154,788		0	4,808	4,808	5,312	5,312	10,624	0	90,572	90,572	69,745	68,133	137,878
215																							
216				Other Agencies																			
217 H	HCAB	GF	House	Health Care Affordability Board	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
218 F	harm	GF	Governor	Pharmacist Contract Costs - Rx Repository Program	0	175	175	175	175	350		0	0	0	0	0	0	0	175	175	175	175	350
219	COD	GF	Governor	Capacity Building	0	375	375	375	375	750		0	0	0	0	0	0	0	375	375	375	375	750
220 E	MSRB	GF	House	Operations	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	DMHDD	GF	House	CRS Service Termination Protections - staffing	0	189	189	211	211	422		0	0	0	0	0	0	0	189	189	211	211	422
222	COMM	GF	House	Rx Drug Act	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0

Line	gency	Fund	Body	F			House Offer	#2 5.16.20	22					Senate Of	fer #2 5-17-2	22				House Offe	er #3 5.18.20	22	
	OMM	GF	House	Ectodermal Dysplaisias Insurance Cost Defrayal	0	54	54	58	62	120		0	54	54	58	62	120	0	54	54	58	62	120
	/Insure	GF	Governor	Technology Modernization	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	/Insure	GF	House	Public Option Withhold Revenue Loss Replacement	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	/Insure	GF	House	Public Option IT Development	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
	)LI	GF.	House	Nursing Home Workforce Standards Board	0	641	641	322	368	690		0	0	0	0	0	0	0	641	641	322	368	690
	\G	GF	House	Expert Investigator/Witnesses	0	200	200	0	0	0		0	0	0	0	0	0	0	200	200	0	0	0
	iG	GF	House	Rx Drug Act	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0
	имв	GF	House	Early Ed Data Sharing Project	0	492	492	192	0	192		0	0	0	0	0	0		492	492	192	0	192
	/NIT	GF	House	Early Ed Data Sharing Project	0	3,100	3,100	0	0	0		0	0	0	0	0	0		3,100	3,100	0	0	0
	DEED	GF	House	Child Care Workforce Study	0	255	255	0	0	0		0	0	0	0	0	0		255	255	0	0	0
	/DE	GF	House	Early Ed Data Sharing Project	0	264	264	503	0	503		0	0	0	0	0	0	0	264	264	503	0	503
	ELSB	GF	Senate	Audiology and Speech Language Pathology Compact	0	0	0	0	0	0		0	25	25	0	0	0	0	0	0	0	0	0
235	LLJD	GF	Schate	Total Other Agencies General Fund	0	5.745	5,745	1,836	1,191	3,027		ŏ	79	79	58	62	120	H o	5.745	5,745	1.836	1.191	3.027
236		- 01		Total Other Agencies General Fund	1	3,743	3,743	1,030	1,131	3,027			73	7.5	30	02	120	-	3,743	3,743	1,030	1,131	3,027
	otal Ge	neral Fund	-All Agencies		6,000	305,574	311,574	271,226	417,201	688,426		-	188,654	188,654	380,371	429,995	810,366	6.	000 332,32	5 338,325	309,318	412,357	721,675
238			0		.,											.,		,					,
-	arget																1,000,000						
		ver/(Under	)					Total Gen	Fund Offer	1,000,000		1					(980)				Total Gen	Fund Offer	1,060,000
241	J	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							House Bill	2,456,147		1					(1.00)				Total Gen		2,456,147
_	tatutory	/ Funds	-						Diff	(1,456,147)		1										Diff	(1,396,147)
	gency		Body	Proposal						,,,	1		-										. ,,,
244	J1	1	1 ,		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 20	22 FY 202	3 FY 2022-23	3 FY 2024	FY 2025	FY 2024-25
				CCAP Maximum Rate Update-BSF Child Care - CCDF 50th % Total	1	1	1 2322 23			1 232 . 23	1	1	0_0	1 - 322 23		0_0			1252				
245	OHS	DED	Governor	Program	-	14,260	14,260	2,925	13,784	16,709		0	0	0	0	lol	0		8,19	7 8,197	17,220	30,968	48,188
246		DED	Governor	CCAP Maximum Rate Update-BSF Child Care - CCDBG 50th %	-	8,325	8,325	14,579	20,162	34,741		0	0	0	0	0	0					-	-
247		DED	Governor	988 Surcharge Fee	0	(1,343	(1,343)	0	0	0		0	0	0	0	0	0	0	(1,34	3) (1,343	) 0	0	0
	OHS	DED	House	Make Child Care Reprioritization Permanent		( )	( )= -/											0	0	0	0	-	0
	OHS	DED	Governor	Child Care Net Interaction CCDF				945	757	1,702											-	-	0
	OHS	DED	Governor	Change in Child Care Assistance Program Definition of Family CCDF				9,325	7,408	16,733											0	26,257	26,257
	HS	DED	Senate	Med Gas Fee Reduc-Related Reduc in Stat Approp for OERAC Gts	0	0	0	0	0	0		0	(235)	(235)	(235)	(235)	(470)	0	0	0	0	0	0
	иDH	DED	House	Public Health Response Contingency Account -Transfer In	0	(20,000	(20,000)					0	0	0	0	0	0	0	(20,00		1 -	- ·	
253	,,,,,,,	1020	House	Statutory Funds Total	0	1,242	1,242	27,774	42,111	69,885		· -	(235)	(235)	(235)	(235)	(470)	0	(13,14		17,220	57,225	74,445
254				Statutory runus rotal		1,272	1,272	27,774	72,111	03,003	1		(233)	(233)	(233)	(233)	(470)	l –	(13,14	(13,140	17,220	37,223	74,443
	lealth Ca	are Access	Fund																				
-	gency	Fund	Body	Proposal			-																
257	gency	Tunu	Douy	Торози	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 20	22 FY 202	3 FY 2022-23	3 FY 2024	FY 2025	FY 2024-25
	HS	HCAF	Governor	Responding to COVID-19 in Minnesota Healthcare Programs	(1,936)	3,936	2,000	1,000	0	1,000		0	0	0	0	0	0	(2,33		2,000	1,000	0	1,000
	OHS	HCAF	Governor	Increasing Health Insurance Affordability	0	5,750	5,750	2,146	2,106	4,252		0	0	0	0	0	0	0	5,750	5,750	2,146	2,106	4,252
260		HCAF	House	MnCare Public Option	0	0	0	0	0	0	l	0	0	0	0	0	0	0	0	0	0	0	0
261		HCAF	House	Eliminate Cost Sharing MA & MnCare	0	0	0	0	0	0		0	0	0	0	0	0		0	0	0	0	0
	OHS	HCAF	House	Dental Services Modified	0	0	0	0	6,065	6,065		0	0	0	0	0	0	0	0	0	0	6,065	6,065
	OHS	HCAF	House	Additional Enhanced FMAP Savings	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
264		HCAF	Governor	Adjust the HCAF Appropriation for Medical Assistance	0	63,313	63,313	0	0	0		0	0	0	0	0	0	0	66,965	66,965	0	0	0
	ИDH	HCAF	Governor	Revitalize Health Care Workforce	0	21,575	21,575	21,575	21,575	43,150		0	0	0	0	0	0	0	20,358	20,358	20,358	20,358	40,715
266		1	1			,	,	,	, ,	-,		1	1			· ·	-	HŤ		,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	., ==
267				Health Care Access Fund Total Change SF 4410	(1,936)	94,574	92,638	24,721	29,746	54,467		0	0	0	0	0	0	(2,33	5) 97,408	95,073	23,504	28,529	52,032
268					1 ,,,,,,		,,,,,,	, <u>-</u>	., .							-	-	',","	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	.,	-,	. ,
269				HCAF Feb Forecast Balance	561,381	652,489		299,561	260,669			561,381	652,489		299,561	260,669		561,3	81 652,489	)	299,561	260,669	
270				******	1,	,		,	,			1	,		,	,			11 / 10		,	,	
271				HCAF Ending Balance (including Reinsurance Impact)	563,317	506,447		67,080	0			561,381	599,085		184,439	147,105		563,7	16 504,012	2	65,863	(0)	
272				0	1,	,		. ,	-			1	,		- ,	,			35.,32.		,	,	
_	piate E	pidemic Re	sponse Fund	1								1											
<b>1</b> •	gency	Fund	Body	Proposal							1												
275	J <b>-</b> ,	1	1,	· · · · ·	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	1	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 20	22 FY 202	3 FY 2022-23	3 FY 2024	FY 2025	FY 2024-25
		-		Reduce Disparities & Heal Coommunities: invests to Address Opiate	2022	2023	2322 23	2024	2023	2324 23	1	2022	2023	2322 23	2024	2023	2027 23		11.202	2022-2.	2024	2023	2024 23
276	HS	OFR	Governor	Epidemic Epidemic	0	342	342	312	2472	2,784	I	0	0	0	0	0	0	0	342	342	312	2472	2,784
277		OER	House	Opioid Settlement Changes	0	0	0	0	0	0	1	T Č		1				0	0	0	0	0	0
278		OER	Senate	Medical Gas Fee Reduction	0	0	0	0	0	0		0	235	235	235	235	470	0	0	0	0	0	0
279		JOEN	Schatc	Opioid Epidemic Response Fund Total	T -	342	342	312	2,472	2,784		<b>1</b> .	235	235	235	235	470	$\vdash$	- 34		312	2,472	2,784
2/3			L	Opioia Epiacinic Response i una Total		1 342	J4Z	J12	2,4/2	2,704			233	233	233	233	4/0		34	2 342	J1Z	2,4/2	2,704

Line	Agency	Fund	Body	F			House Offer	#2 5.16.20	22				Senate Off	er #2 5-17-2	22				House Offe	r #3 5.18.20	)22	
280	0,		,																			
281	Temporary	Assistan	ce for needy Fan	nilies																		
282	Agency	Fund	Body	Proposal																		
283	J,		•		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
284	DHS	TANF	Governor	Stabilizing Working Minnesotans							0	0	0	0	0	0			1		1	
285	DHS	TANF	Senate	Increase MFIP Earned Income Disregard to 60% Total Program	0	0	0	0	0	0	0	0	0	0	0	0	0	2,473	2,473	3,241	3216	6,457
286	DHS	TANF	Senate	Increase MFIP Earned Income Disregard to 60% MFIP Child Care	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0
287	DHS	TANF	House	Make Child Care Reprioritization Permanent		-	-			-			-				0	0	0	0	· .	0
288	DHS	TANF	Governor	CCAP Maximum Rate Update 50th %	0	0	0	23,500	23,500	47,000	0	0	0	0	0	0	0	16,733	16,733	23,500	23,500	47,000
289	DHS	TANF	Governor	Transfer to CCDF	0	16,733	16,733	0	0	0		-	-		-		0	0	0	0	0	0
290	DHS	TANF	Governor	Forecast BSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291				TANF Total	0	16,733	16,733	23,500	23,500	47,000	0	0	0	0	0	0	0	19,206	19,206	26,741	26,716	53,457
292						,	,:	,	,	,		-			-	-			,	,	,	,
	State Gove	rnment S	pecial Revenue I	Fund																		
-		Fund	Body	Proposal			1											-		-		1
295	-0201		1																			
296	MDH	SGSR	Governor	Assisted Living and Home Care	0	4,167	4,167	4,167	4,167	8,334	0	0	0	0	0	0	0	4,167	4,167	4,167	4,167	8,334
	MDH	SGSR	Governor	Drinking Water and Wastewater Advisory Council (# = In)	#	#	#	#	#	#	0	0	0	0	0	0	#	#	#	#	#	#
	MDH	SGSR	Governor	Engineering Plan Review Fees	0	(170)	(170)	(170)	(170)	(340)	0	0	0	0	0	0	0	(170)	(170)	(170)	(170)	(340)
-	MDH	SGSR	Governor	Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300	MDH	SGSR	Governor	Medical Cannabis Patient Fee Reduction (New)	0	5,614	5,614	7,165	8,720	15,885	0	0	0	0	0	0	0	5,614	5,614	7,165	8,720	15,885
301	MDH	SGSR	Governor	Trauma System Fee Adjustment (Net 0 SGSR Cost)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	MDH	SGSR	House	Mortuary Science Scope of Practice	0	82	82	(5)	(76)	(81)	0	82	82	(5)	(76)	(81)	0	82	82	(5)	(76)	(81)
	MDH	SGSR	House	Medical Cannabis Manufacturer	0	(79)	(79)	209	(759)	(550)	0	0	0	0	0	0	0	(79)	(79)	209	(759)	(550)
304	MDH	SGSR	Senate	Closed Loop Heat Exchanger	0	0	0	0	0	0	0	68	68	51	51	102	0	0	0	0	0	0
305	HLB	SGSR	Senate	Bd of Behavioral Health & Therapy	0	0	0	0	0	0	0	43	43	23	23	46	0	0	0	0	0	0
306	HLB	SGSR	Senate	Bd of Nursing - Interstate Compact	0	0	0	0	0	0	0	157	157	280	280	560	0	0	0	0	0	0
-	HLB	SGSR		Bd of Dietetics	0	25	25	25	25	50	0	0	0	0	0	0	0	25	25	25	25	50
308	HLB	SGSR	House	Bd of Dentistry	0	3	3	0	0	0	0	3	3	0	0	0	0	3	3	0	0	0
309				SGSR Total	-	9,642	9,642	11,391	11,907	23,298	-	353	353	349	278	627	-	9,642	9,642	11,391	11,907	23,298
<u> </u>																						
				GF	6,000	305,574	311,574	271,226	417,201	688,426	-	188,654	188,654	380,371	429,995	810,366	6,000	332,325	338,325	309,318	412,357	721,675
				DED	0	1,242	1,242	27,774	42,111	69,885	0	(235)	(235)	(235)	(235)	(470)		(13,146			57,225	74,445
				HCAF	(1,936)	94,574	92,638	24,721	29,746	54,467	0	0	-	0	0	-	(2,335		95,073	23,504	28,529	52,032
				OER	-	342	342	312	2,472	2,784	-	235	235	235	235	470	-	342	342	312	2,472	2,784
				TANF	0	16,733	16,733	23,500	23,500	47,000	0	0	-	0	0	-	(	19,206	19,206	26,741	26,716	53,457
				SGSR	-	9,642	9,642	11,391	11,907	23,298	-	353	353	349	278	627	-	9,642	9,642	11,391	11,907	23,298
				All Funds Total	4,064	428,107	432,171	358,924	526,937	885,860	-	189,007	189,007	380,720	430,273	810,993	3,665					927,691
				4-Year Total						1,318,031						1,000,000						1,377,133
				Diff						318,031						-						377,133
				LTC Proposals	0	75,724	75,724	102,579	163,107	265,685	0	139,009	139,009	346,972	388,843	735,815	(	124,251	124,251	127,859	184,225	312,084
										341,409						874,824						436,335
										,						,						
				Mental Health Items in Green													(	24,057	24,057	25,970	41,176	67,146
																					, ,	91,203