

General Fund																						
Line	Agency	Fund	Body	F	House Offer #2 5.16.2022						Senate Offer #2 5-17-22						House Offer #3 5.18.2022					
					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
Department of Human Services																						
5	DHS	GF	Governor	Change in Child Care Assistance Program Definition of Family See also Statutory Funds section	0	56	56	0	27,402	27,402	0	0	0	0	0	0	0	56	56	9,269	4,956	14,225
6	DHS	GF	Governor	Preserving American Indian Families	0	877	877	1,005	1,005	2,010	0	0	0	0	0	0	0	877	877	1,005	1,005	2,010
7	DHS	GF	Governor	Family First Prevention Services Act (FFPSA) Implementation Phase 3 American Indian Child Welfare Initiative Planning - Mille Lacs Band of Ojibwe	0	495	495	393	393	786	0	495	495	393	393	786	0	495	495	393	393	786
8	DHS	GF	Governor	Stabilizing Working Minnesotans	0	1,339	1,339	2,757	86	2,843	0	1,339	1,339	2,757	86	2,843	0	1,339	1,339	2,757	86	2,843
9	DHS	GF	Governor	Connecting Minnesotans to Services and Supports	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	DHS	GF	Governor	CCAP Maximum Rate Update 50th % See Statutory & TANF Below	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	DHS	GF	House	Make Child Care Reprioritization Permanent	0	0	0	0	15,441	15,441	0	0	0	0	15,441	15,441	0	0	0	0	15,441	15,441
12	DHS	GF	Governor	Forecast the Childcare Assistance Program Basic Sliding Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	DHS	GF	Governor	Childcare Stabilization and Supports	0	15,000	15,000	0	0	0	0	0	0	0	0	0	0	26,504	26,504	0	0	0
14	DHS	GF	House	Child Care Stabilization Grants - With Senate FTE Definition	0	30,000	30,000	0	0	0	0	25,000	25,000	0	0	0	0	30,000	30,000	0	0	0
15	DHS	GF	House	Family, Friend and Neighbor Caregivers	0	1,167	1,167	1,383	1,383	2,766	0	0	0	0	0	0	0	1,167	1,167	1,383	1,383	2,766
16	DHS	GF	House	Ombudsperson for Family Child Care	0	0	0	0	125	125	0	0	0	0	125	125	0	0	0	0	125	125
17	DHS	GF	House	REETAIN Brain Builders	0	2,500	2,500	0	0	0	0	0	0	0	0	0	0	2,500	2,500	0	0	0
18	DHS	GF	House	Develop Child Care Cost Estimation Model	0	378	378	86	0	86	0	0	0	0	0	0	0	378	378	86	0	86
19	DHS	GF	House	IT & Data Exchange Funding	0	460	460	503	0	503	0	0	0	0	0	0	0	460	460	503	0	503
20	DHS	GF	House	School Based MH Grants	0	2,000	2,000	1,000	1,000	2,000	0	0	0	0	0	0	0	2,000	2,000	1,000	1,000	2,000
21	DHS	GF	Governor	Investments in Child Welfare Prevention and Systemic Needs	0	1,667	1,667	2,267	2,267	4,534	0	1,667	1,667	2,267	2,267	4,534	0	1,667	1,667	2,267	2,267	4,534
22	DHS	GF	Governor	Food Security for Minnesota Families	0	4,000	4,000	2,000	2,000	4,000	0	0	0	0	0	0	0	4,000	4,000	2,000	2,000	4,000
23	DHS	GF	Governor	Funding for Current Food Shelf Programs	0	0	0	0	0	0	0	3,000	3,000	6,000	0	6,000	0	0	0	0	0	0
24	DHS	GF	Governor	Building Assets for Minnesota Families	0	0	0	0	0	0	0	2,500	2,500	2,500	2,500	5,000	0	0	0	0	0	0
25	DHS	GF	Governor	Addressing Homelessness for Minnesota Adults, Youth, and Families	0	0	0	0	0	0	0	0	0	0	0	0	0	#	#	#	#	#
26	DHS	GF	Governor	Family and Community Resource Hubs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	DHS	GF	Governor	Improved Access to Mental Health Services	0	6,223	6,223	12,191	17,084	29,275	0	261	261	658	692	1,350	0	6,223	6,223	12,191	17,084	29,275
28	DHS	GF	Governor	Addressing Deep Poverty in Minnesota (No GA Increase/COLA) (Picking Up Senate's MFIP proposal in TANF)	0	0	0	6,484	26,285	32,769	0	0	0	0	0	0	0	13	13	3	3	6
29	DHS	GF	Senate	Increase MFIP Earned Income Disregard to 60%	0	0	0	0	0	0	0	2,424	2,424	4,164	4,106	8,270	0	2,424	2,424	4,164	4,106	8,270
30	DHS	GF	Governor	EIDBI American Indian Culturally Responsive Rate	0	3	3	15	15	30	0	0	0	0	0	0	0	3	3	15	15	30
31	DHS	GF	Governor	SUD Direct Access Implementation & 1115 Demonstration Compliance	0	543	543	726	637	1,363	0	543	543	726	637	1,363	0	543	543	726	637	1,363
32	DHS	GF	Governor	Retaining and Expanding Children's Inpatient Psychiatric and PRTF Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	DHS	GF	Governor	Reducing Disparities and Healing Communities: Investments to Address the Opiate Epidemic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	DHS	GF	Governor	Opioid Treatment Programs Rate Integrity	0	472	472	212	39	251	0	0	0	0	0	0	0	472	472	212	39	251
35	DHS	GF	Senate	Supporting Transitions to Stable Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	DHS	GF	Governor	Self Directed Collective Bargaining Agreement Modifications	0	8,270	8,270	243	243	486	0	0	0	0	0	0	0	8,270	8,270	243	243	486
37	DHS	GF	Governor	Workforce Revitalization for Human Services Frontline Workers - includes PCA	0	38,506	38,506	40,368	102,633	143,001	0	21,422	21,422	50,039	51,657	101,696	0	22,422	22,422	37,782	86,494	124,276
38	DHS	GF	Senate	Residential Settings Closure Prevention Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	DHS	GF	Senate	Rate Increase for Disability Waiver Rates (DWRS)	0	1,495	1,495	10,393	6,040	16,433	0	11,193	11,193	112,916	128,892	241,808	0	3,386	3,386	31,037	34,503	65,540
40	DHS	GF	House	Group Home Emergency 5% Temporary Rate Increase	0	0	0	0	0	0	0	0	0	0	0	0	0	25,746	25,746	0	0	0
41	DHS	GF	Senate	Rate Increase for Nursing Facilities	0	9,730	9,730	10,220	5,052	15,272	0	56,904	56,904	78,738	89,360	168,098	0	16,265	16,265	18,756	14,981	33,737
42	DHS	GF	House	Nursing Facilities Emergency Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	30,801	30,801	0	0	0
43	DHS	GF	Senate	Rate Increase for Non-Emergency Transportation Providers	0	2,000	2,000	1,000	1,000	2,000	0	5,439	5,439	6,119	6,552	12,671	0	3,118	3,118	3,369	3,696	7,065
44	DHS	GF	Sen_Hse	Fuel Rate Adjustment for NEMT Providers	0	1,585	1,585	565	111	676	0	1,585	1,585	565	111	676	0	1,585	1,585	565	111	676
45	DHS	GF	Senate	Rate Increase for Home Care Providers	0	0	0	0	0	0	0	14,891	14,891	36,777	38,337	75,114	0	0	0	0	0	0
46	DHS	GF	Senate	Rate Increase for Homemaker Services	0	0	0	0	0	0	0	961	961	2,367	4,537	6,904	0	0	0	0	0	0
47	DHS	GF	Senate	Premium Reduction for MA-EPD	0	0	0	0	0	0	0	35	35	5,951	6,327	12,278	0	0	0	0	0	0
48	DHS	GF	Senate	Repeal DTH County Grants	0	(811)	(811)	(811)	(811)	(1,622)	0	(811)	(811)	(811)	(811)	(1,622)	0	(811)	(811)	(811)	(811)	(1,622)
49	DHS	GF	Senate	Community Organizations Grant	0	0	0	0	0	0	0	100	100	100	100	200	0	0	0	0	0	0
50	DHS	GF	Senate	Grant to Wellness in the Woods	0	0	0	0	0	0	0	100	100	100	100	200	0	0	0	0	0	0

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52	DHS	GF	Senate	Grant to Rochester Nonprofit Recovery Community Organization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
53	DHS	GF	Senate	Grant to Recovery Community Organization in Olmsted County	0	0	0	0	0	0	0	0	100	100	100	100	200	0	0	0	0	0	
54	DHS	GF	Senate	Transfer FASD Grants to MDH	0	0	0	0	0	0	0	0	0	0	(750)	(750)	(1,500)	0	0	0	0	0	
55	DHS	GF	Governor	Direct Care and Treatment Electronic Medical Record	0	0	0	7,685	0	7,685	0	0	0	0	0	0	0	0	0	5,000	0	5,000	
56	DHS	GF	Governor	MA for Former Foster Care Youth	0	792	792	158	158	316	0	0	792	792	158	158	316	0	792	792	158	158	316
57	DHS	GF	Governor	Supporting Tribal Providers and Payments	0	636	636	178	178	356	0	0	0	0	0	0	0	0	636	636	178	178	356
58	DHS	GF	Governor	Responding to COVID-19 in Minnesota Healthcare Programs	0	7,454	7,454	2,583	136	2,719	0	0	0	0	0	0	0	0	7,454	7,454	2,583	136	2,719
59	DHS	GF	Governor	Remove Doula Supervision Requirement	0	20	20	35	35	70	0	0	20	20	35	35	70	0	20	20	35	35	70
60	DHS	GF	Governor	Enhancing MHCP COVID-19 Vaccination Rates	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	DHS	GF	Governor	Supporting Drug Pricing Litigation Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	DHS	GF	Governor	Continuous Eligibility for Children Under Age 21	0	0	0	1,331	20,536	21,867	0	0	0	0	0	0	0	0	0	0	1,331	20,536	21,867
63	DHS	GF	House	MA Managed Care Opt Out	0	(16,708)	(16,708)	5,215	(15,190)	(9,975)	0	0	0	0	0	0	0	0	(16,708)	(16,708)	5,215	(15,190)	(9,975)
64	DHS	GF	Governor	Newborn Screening	0	3	3	4	4	8	0	0	0	0	0	0	0	0	3	3	4	4	8
65	DHS	GF	Governor	Grant Funding to Support Urban American Indians in MHCP	0	2,518	2,518	3,770	1,260	5,030	0	0	0	0	0	0	0	0	2,518	2,518	3,770	1,260	5,030
66	DHS	GF	House	Eliminate Cost Sharing MA & MnCare	0	2,848	2,848	5,681	5,912	11,593	0	0	0	0	0	0	0	0	2,848	2,848	5,681	5,912	11,593
67	DHS	GF	House	Dental Services Modified	0	0	0	9	12,998	13,007	0	0	0	0	0	0	0	0	0	0	9	12,998	13,007
68	DHS	GF	Governor	Background Studies Emergency Background Study Credit	0	3,300	3,300	0	0	0	0	0	0	0	0	0	0	0	3,300	3,300	0	0	0
69	DHS	GF	Senate	Eliminate Duplicative Background Studies	0	0	0	0	0	0	#	#	#	#	#	#	#	0	0	0	0	0	0
70	DHS	GF	Governor	Critical Resources for Licensing	0	2,923	2,923	3,094	3,166	6,260	0	0	0	0	0	0	0	0	2,923	2,923	3,094	3,166	6,260
71	DHS	GF	Governor	Service Delivery Transformation Continuation (Chuck Johnson Project)	0	35,000	35,000	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	10,000	10,000	20,000
72	DHS	GF	Governor	Continuous Improvement and Compliance Expansion	0	1,543	1,543	1,663	1,663	3,326	0	0	0	0	0	0	0	0	1,543	1,543	1,663	1,663	3,326
73	DHS	GF	Governor	DHS Costs In Mnsure IT Proposal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	DHS	GF	Governor	Legalizing Adult Use Cannabis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75	DHS	GF	Governor	Net Interaction of Child Care Program Changes	0	0	0	0	5,947	5,947	0	0	0	0	0	0	0	0	0	0	0	0	0
76	DHS	GF	House	Economic Assistance Calculations Modified	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	DHS	GF	House	Housing Supports Bed Moratorium Modification	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	DHS	GF	Senate	Housing Support Supplemental Rate-Douglas County Facility	0	0	0	0	0	0	0	106	106	116	116	232	0	0	0	0	0	0	0
79	DHS	GF	Sen-Hse	Additional Funding for Emergency Staffing Pool Senate Extends Time Available	0	2,163	2,163	0	0	0	0	5,616	5,616	0	0	0	0	0	2,163	2,163	0	0	0
80	DHS	GF	House	Child Welfare/Maltreatment Changes	0	75	75	14	14	28	0	0	0	0	0	0	0	0	75	75	14	14	28
81	DHS	GF	Sen-Hse	Employment Exploration Service Base Wage Index	0	0	0	0	0	0	0	64	64	290	363	653	0	0	0	0	0	0	0
82	DHS	GF	House	CDCS Increase to Disability Waivers - 1.4% Rate Increase	0	1,480	1,480	3,683	3,831	7,513	0	0	0	0	0	0	0	0	0	0	0	0	0
83	DHS	GF	House	CRS Service Termination Protections	0	129	129	144	144	288	0	129	129	144	144	288	0	129	129	144	144	288	
84	DHS	GF	House	Future PACE Implementation	0	0	0	0	0	0	0	265	265	0	0	0	0	0	0	0	0	0	0
85	DHS	GF	House	SSI Trust Account Planning	0	304	304	233	86	319	0	0	0	0	0	0	0	0	0	0	252	86	338
86	DHS	GF	House	Elderly Waiver Rate Framework.	0	7,996	7,996	32,812	41,204	74,016	0	7,996	7,996	32,812	41,204	74,016	0	7,996	7,996	32,812	41,204	74,016	
87	DHS	GF	Senate	Elderly Waiver Rate Framework (House Language)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
88	DHS	GF	Senate	Elderly Waiver Rate Floor	0	0	0	0	0	0	0	3,251	3,251	5,746	7,222	12,968	0	0	0	0	0	0	0
89	DHS	GF	House	Delivery Reform Analysis	0	384	384	302	0	302	0	0	0	0	0	0	0	0	384	384	302	0	302
90	DHS	GF	House	MA Excess Income Standard to 133% 1/1/25 , Assets to \$20K /\$40K	0	0	0	0	20,339	20,339	0	0	0	0	0	0	0	0	0	0	0	20,339	20,339
91	DHS	GF	House	Mammogram Diagnostics & Testing	0	16	16	5	5	10	0	0	0	0	0	0	0	0	16	16	5	5	10
92	DHS	GF	House	Ectodermal Dysplasia	0	10	10	40	46	86	0	10	10	40	46	86	0	10	10	40	46	86	
93	DHS	GF	House	Home Care Evaluations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	DHS	GF	Senate	HCBS Shared Services	0	0	0	0	0	0	0	372	372	4	4	8	0	0	0	0	0	0	0
95	DHS	GF	House	HCBS Shared Services - Support Coordination Training Grant	0	182	182	0	0	0	0	0	0	0	0	0	0	0	182	182	0	0	0
96	DHS	GF	Senate	Modifications to Subminimum Wage Task Force	0	0	0	0	0	0	0	95	95	0	0	0	0	0	0	0	0	0	0
97	DHS	GF	House	Subminimum Wage Task Force - Add 4 Members	0	1	1	1	1	2	0	0	0	0	0	0	0	0	1	1	1	1	2
98	DHS	GF	House	ICF/DD Rate Study	0	170	170	0	0	0	0	0	0	0	0	0	0	0	170	170	0	0	0
99	DHS	GF	Senate	ICF/DD Rate Floor	0	0	0	0	0	0	0	5,808	5,808	13,804	13,683	27,487	0	0	0	0	0	0	0
100	DHS	GF	Sen_Hse	Quality Parenting Initiative	0	100	100	0	0	0	0	100	100	100	100	200	0	100	100	0	0	0	0
101	DHS	GF	Sen_Hse	MN Association For Volunteer Administration	0	100	100	0	0	0	0	100	100	100	100	200	0	100	100	0	0	0	0
102	DHS	GF	Sen_Hse	SNAP Income Limit Modification - Sen Not Carrying Costs	0	8	8	2	2	4	0	0	0	0	0	0	0	0	8	8	2	2	4
103	DHS	GF	Senate	Life Sharing Service Development and Implementation	0	0	0	0	0	0	0	125	125	1,500	1,500	3,000	0	0	0	0	0	0	0
104	DHS	GF	House	Life Sharing Services	0	77	77	58	0	58	0	0	0	0	0	0	0	0	77	77	58	0	58
105	DHS	GF	House	Supportive Decision Making	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	DHS	GF	House	Direct Care Service Corps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	DHS	GF	House	CEMIG and Peer Mental Health Specialists	0	1,350	1,350	1,350	1,350	2,700	0	102	102	102	102	204	0	1,350	1,350	1,350	1,350	2,700	2,700

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223	COMMM	GF	House	Ectodermal Dysplasia Insurance Cost Defrayal	0	54	54	58	62	120	0	54	54	58	62	120	0	54	54	58	62	120
224	Mnsure	GF	Governor	Technology Modernization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
225	Mnsure	GF	House	Public Option Withhold Revenue Loss Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
226	Mnsure	GF	House	Public Option IT Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
227	DLI	GF	House	Nursing Home Workforce Standards Board	0	641	641	322	368	690	0	0	0	0	0	0	0	641	641	322	368	690
228	AG	GF	House	Expert Investigator/Witnesses	0	200	200	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0
229	AG	GF	House	Rx Drug Act	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	MMB	GF	House	Early Ed Data Sharing Project	0	492	492	192	0	192	0	0	0	0	0	0	0	492	492	192	0	192
231	MNIT	GF	House	Early Ed Data Sharing Project	0	3,100	3,100	0	0	0	0	0	0	0	0	0	0	3,100	3,100	0	0	0
232	DEED	GF	House	Child Care Workforce Study	0	255	255	0	0	0	0	255	255	0	0	0	0	255	255	0	0	0
233	MDE	GF	House	Early Ed Data Sharing Project	0	264	264	503	0	503	0	0	0	0	0	0	0	264	264	503	0	503
234	PELSB	GF	Senate	Audiology and Speech Language Pathology Compact	0	0	0	0	0	0	0	25	25	0	0	0	0	0	0	0	0	0
235		GF		Total Other Agencies General Fund	0	5,745	5,745	1,836	1,191	3,027	0	79	79	58	62	120	0	5,745	5,745	1,836	1,191	3,027
236																						
237	Total General Fund-All Agencies				6,000	305,574	311,574	271,226	417,201	688,426	-	188,654	188,654	380,371	429,995	810,366	6,000	332,325	338,325	309,318	412,357	721,675
238																						
239				target												1,000,000						
240				Target Over/(Under)												(980)						
241								Total Gen	Fund Offer	1,000,000									Total Gen	Fund Offer	1,060,000	
242	Statutory Funds																					
243								Total Gen	House Bill	2,456,147									Total Gen	House Bill	2,456,147	
244								Diff		(1,456,147)									Diff		(1,396,147)	
245	Agency	Fund	Body	Proposal	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
246	DHS	DED	Governor	CCAP Maximum Rate Update-BSF Child Care - CCDF 50th % Total Program	-	14,260	14,260	2,925	13,784	16,709	0	0	0	0	0	0	-	8,197	8,197	17,220	30,968	48,188
247	DHS	DED	Governor	CCAP Maximum Rate Update-BSF Child Care - CCDBG 50th %	-	8,325	8,325	14,579	20,162	34,741	0	0	0	0	0	0	-	-	-	-	-	-
248	MDH	DED	Governor	988 Surcharge Fee	0	(1,343)	(1,343)	0	0	0	0	0	0	0	0	0	0	(1,343)	(1,343)	0	0	0
249	DHS	DED	House	Make Child Care Reprioritization Permanent													0	0	0	0	-	0
250	DHS	DED	Governor	Change in Child Care Assistance Program Definition of Family CCDF				945	757	1,702										-	-	0
251	DHS	DED	Senate	Med Gas Fee Reduc-Related Reduc in Stat Approp for OERAC Gts	0	0	0	0	0	0	0	(235)	(235)	(235)	(235)	(470)	0	0	0	0	0	0
252	MDH	DED	House	Public Health Response Contingency Account -Transfer In	0	(20,000)	(20,000)	-	-	-	0	0	0	0	0	0	0	(20,000)	(20,000)	-	-	-
253				Statutory Funds Total	0	1,242	1,242	27,774	42,111	69,885	-	(235)	(235)	(235)	(235)	(470)	0	(13,146)	(13,146)	17,220	57,225	74,445
254																						
255	Health Care Access Fund																					
256	Agency	Fund	Body	Proposal	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
257	DHS	HCAF	Governor	Responding to COVID-19 in Minnesota Healthcare Programs	(1,936)	3,936	2,000	1,000	0	1,000	0	0	0	0	0	0	(2,335)	4,335	2,000	1,000	0	1,000
258	DHS	HCAF	Governor	Increasing Health Insurance Affordability	0	5,750	5,750	2,146	2,106	4,252	0	0	0	0	0	0	0	5,750	5,750	2,146	2,106	4,252
259	DHS	HCAF	House	MnCare Public Option	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
260	DHS	HCAF	House	Eliminate Cost Sharing MA & MnCare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	DHS	HCAF	House	Dental Services Modified	0	0	0	0	6,065	6,065	0	0	0	0	0	0	0	0	0	0	6,065	6,065
262	DHS	HCAF	House	Additional Enhanced FMAP Savings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	DHS	HCAF	Governor	Adjust the HCAF Appropriation for Medical Assistance	0	63,313	63,313	0	0	0	0	0	0	0	0	0	0	66,965	66,965	0	0	0
264	MDH	HCAF	Governor	Revitalize Health Care Workforce	0	21,575	21,575	21,575	21,575	43,150	0	0	0	0	0	0	0	20,358	20,358	20,358	20,358	40,715
265																						
266				Health Care Access Fund Total Change SF 4410	(1,936)	94,574	92,638	24,721	29,746	54,467	0	0	0	0	0	0	(2,335)	97,408	95,073	23,504	28,529	52,032
267																						
268				HCAF Feb Forecast Balance	561,381	652,489		299,561	260,669		561,381	652,489		299,561	260,669		561,381	652,489		299,561	260,669	
269																						
270				HCAF Ending Balance (including Reinsurance Impact)	563,317	506,447		67,080	0		563,317	599,085		184,439	147,105		563,716	504,012		65,863	(0)	
271																						
272																						
273	Opiate Epidemic Response Fund																					
274	Agency	Fund	Body	Proposal	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
275	DHS	OER	Governor	Reduce Disparities & Heal Communities: invests to Address Opiate Epidemic	0	342	342	312	2,472	2,784	0	0	0	0	0	0	0	342	342	312	2,472	2,784
276	DHS	OER	House	Opioid Settlement Changes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
277	HLB	OER	Senate	Medical Gas Fee Reduction	0	0	0	0	0	0	0	235	235	235	235	470	0	0	0	0	0	0
278				Opioid Epidemic Response Fund Total	-	342	342	312	2,472	2,784	-	235	235	235	235	470	-	342	342	312	2,472	2,784

