## 2022 Legislature - Early Childhood Finance

Governor's 2022 Recommendations Aid Appropriation Summary All Numbers in Thousands

		Feb '22	Feb '22	Feb '22	Gov Recs	Gov Recs	Gov Recs	Difference	Gov Recs	Gov Recs	Gov Recs	Difference
Line		Actual/Est	Forecast	Forecast	March'22	March'22	March'22	Gov-Feb	March'22	March'22	March'22	Gov-Feb
No.	Program	FY 20-21	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 22-23
1	EARLY EDUCATION											
2	(Less Public Pre-K, tracked in K-12)											
3												
4	College Savings Account Pilot Program	625	0	0	0	0	0	0	0	0	0	0
5	Developmental Screening Aid	7,219	7,238	6,881	3,655	3,583	7,238	0	3,483	3,398	6,881	0
6	Early Childhood Family Education Aid	65,351	69,284	71,225	34,158	35,126	69,284	0	35,473	35,752	71,225	0
7	ECFE Increase	0	0	0	0	1,055	1,055	1,055	1,907	1,988	3,895	3,895
8	Early Childhood Programs at Tribal Schools	136	136	136	68	68	136	0	68	68	136	0
9	Early Learning Scholarships (Transfer to SRF)	145,918	141,418	141,418	70,709	70,709	141,418	0	70,709	70,709	141,418	0
10	Early Learning Scholarships Increase	0	0	0	0	75,000	75,000	75,000	75,000	75,000	150,000	150,000
11	Early Learning Scholarships Reallocation to Pre-K	0	0	0	0	(18,823)	(18,823)	(18,823)	(21,027)	(25,053)	(46,080)	(46,080)
12	Early Ch. Family Education Teacher Licensing Support	0	0	0	0	177	177	177	177	0	177	177
13	Educate Parents Partnership	96	98	98	49	49	98	0	49	49	98	0
14	Head Start Program	50,418	50,200	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0
15	Home Visiting Aid	997	881	720	455	426	881	0	391	329	720	0
16	Infant and Early Ch. Mental Health Consultation (Transfer to DHS)	0	0	0	0	3,759	3,759	3,759	3,759	3,759	7,518	7,518
17	Kindergarten Entrance Assessment Program	524	562	562	281	281	562	0	281	281	562	0
18	Mental Health Services and Early Childhood Social Workers	0	0	0	0	2,500	2,500	2,500	2,500	2,500	5,000	5,000
19	ParentChild+ Program	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0
20	Quality Rating & Improvement System (Transfer to DHS)	0	3,500	3,500	1,750	1,750	3,500	0	1,750	1,750	3,500	0
21	Reach Out and Read Minnesota	150	0	0	0	0	0	0	0	0	0	0
22	School Readiness	67,366	67,366	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0
23												
24	Early Education Total	340,600	342,483	343,906	170,808	235,343	406,151	63,668	234,203	230,213	464,416	120,510