

HF282 - 1E - Driver's License Demographic Information

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 Committee: **Ways And Means**
 Date Completed: **2/10/2023 11:55:33 AM**
 Agency: **Public Safety Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
Restrict Misc. Special Revenue	-	134	82	82	82	82
Total	-	134	82	82	82	82
Biennial Total			216			164

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
Restrict Misc. Special Revenue	-	1	1	1	1
Total	-	1	1	1	1

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 2/10/2023 11:55:33 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027	
Restrict Misc. Special Revenue	-	134	82	82	82	82
Total	-	134	82	82	82	82
Biennial Total			216			164
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Restrict Misc. Special Revenue						
Expenditures	-	262	82	82	82	82
Absorbed Costs	-	(128)	-	-	-	-
Total	-	134	82	82	82	82
Biennial Total			216			164
2 - Revenues, Transfers In*						
Restrict Misc. Special Revenue	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

Collection of race and ethnicity data on applications for drivers' licenses and identification cards authorized, and money appropriated.

Assumptions

Office of Traffic Safety

The proposed legislation only authorizes DPS-OTS to have access to the data for the purpose of conducting research.

It is assumed that as written there is no requirement at this time for any report to be produced therefore there is no staff time required that would incur any type of cost.

Bureau of Criminal Apprehension

The Bureau of Criminal Apprehension (BCA) provides authorized access to a number of repositories and databases, held on a secure network, for entities listed under Minnesota Statutes 299C.46. One of the databases is Driver and Vehicle Services (DVS Access), which houses motor vehicle registration information and well as driver's license and government identification data.

Driver and Vehicle Services (DVS) assumes race data is not classified in 18 U.S. Code section 2721 The Drivers Privacy Protection Act (DPPA) and the state may classify race data under Minnesota law.

As such, DVS also assumes that race data collected will be classified as private data under the Minnesota Government Data Practices Act but that race data in summary form is public.

DVS also assumes that is not authorized to share the data to other divisions within DPS, including the BCA.

Therefore, there is no impact to the BCA due to this statutory change.

Driver and Vehicle Services

Assume race data is not classified in 18 U.S. Code section 2721 The Drivers Privacy Protection Act (DPPA) and the state may classify race data under Minnesota law.

Assume that race data collected will be classified as private data under the Minnesota Government Data Practices Act but that race data in summary form is public.

Assume DVS is authorized to provide race data to the Department of Public Safety Office of Traffic Safety (OTS) for the purposes of research OTS will conduct.

Assume DVS is not authorized to share the data to other divisions within DPS, including Bureau of Criminal Apprehension (BCA).

Assume that the Data Practices Unit at Department of Public Safety Driver and Vehicle Services Division (DVS) will be responsible for responding to data requests related to race and ethnicity data that DVS collects.

Assume that DVS currently receives data requests for race data but cannot provide any data in response to these requests because this data is not currently collected.

There are currently three FTEs in the Data Practices Unit responsible for data requests and customer inquiries, but also tasked with several duties related to DVS data management, including: managing access; approving contracts for access; customer support for all external users (deputy registrars/driver license agents, towing companies, employers, other government agencies, and car dealers); and auditing all users of the MNDRIVE and e-Services for Business systems (approximately 12,000 users) to ensure compliance with state statutes and federal laws.

DVS currently receives data requests from outside entities seeking race data on Minnesotans, but DVS has no data to provide regarding race or ethnicity. Assume that data requests will increase with the addition of race and ethnicity and the Data Practices Unit cannot manage these additional requests along with other duties. Assume additional staff is needed to respond to these requests.

Assume one FTE Office and Administrative Specialist-Intermediate (OAS-I), will gather data and respond to all data requests related to race and ethnicity.

Assume \$75,731 in FY24 for salary and benefits for 1 OAS-I FTEs ($\$75,731 \times 1 = \$75,731$).

Assume \$77,259 in FY25 for salary and benefits for 1 OAS-I FTEs ($\$77,259 \times 1 = \$77,259$).

One-time costs for OAS-I FTE:

Furniture = \$6,466
Sit to Stand = \$800
Office Chair = \$500
Telephone with headset = \$650
Computer Monitors = \$290

Total one-time costs: \$8,706

Monthly costs for OAS-I FTE:

Office Space $\$215 \times 12 = \$2,580$
Laptop Computer $\$77.98 \times 12 = \936
Employee Computing $\$53.89 \times 12 = \647
Telephone Desk $\$40 \times 12 = \480
Office Supplies $\$8.25 \times 12 = \99

Total ongoing monthly costs: \$4,742

Assume a total cost of \$89,179 in FY24 and \$82,001 in FY25 for 1 new OAS-I FTE. ($\$75,731 + \$8,706 + \$4,742 = \$89,179$ in FY24) ($\$77,259 + \$4,742 = \$82,001$ in FY25)

Assume DVS will need to amend paper application forms and the online pre-applications for driver's license, identification card, and learners permit to include data fields for applicants to provide race and ethnicity data. Assume individuals will be given the opportunity to provide race and ethnicity data on their next renewal.

Assume that the cost of updating the paper application forms is \$45,000 ($\0.06 per application form \times 750,000 application

forms = \$45,000).

Assume \$128,000 in programming costs to create the capacity in MNDRIVE to collect this data, update interfaces with DVS partners who access MNDRIVE, including facilitating data sharing with OTS, and to create reporting capability to facilitate representation of race data in summary form. Assume 640 hours of development, programming, and testing (640 hours x \$200/hour = \$128,000).

Assume the \$128,000 programming costs are absorbed via the Driver and Vehicle Services Technology Account.

Expenditure and/or Revenue Formula

FY24

Expenditures Driver's Services Operating Account FY24

Application printing cost = \$45,000

OAS-I annual salary (Step 7) & fringe benefits FY24: \$75,731

One-time costs for OAS-I: \$8,706

Monthly costs for OAS-I: \$4,742

Total Expenditure Driver's Services Operating Account FY24: \$134,179

\$128,000 programming absorbed in the DVS technology account (special revenue fund)

FY25 and beyond

Expenditures Driver's Services Operating Account FY25

OAS-I annual salary (Step 8) & fringe benefits FY25: \$77,259

Monthly costs for OAS-I: \$4,742

Total Expenditure Driver's Services Operating Account FY25 and beyond: \$82,001

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

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