

	COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET	Fund	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov	Gov	House FY21	House SF972 1UE	House SF972 1UE	Senate FY21	Senate SF972 3E	Senate SF972 3E	5.26 Agree	5.27 Agreement			Δ FY21	Δ fr. Feb Fcst	5.27 Agreement			Δ fr. Feb Fcst
			FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
1	SUMMARY																						
2	GENERAL FUND SPENDING																						
3	Commerce Dept		52,484	51,414	28,007	59,159	57,998	28,104	62,280	57,250	28,007	53,460	51,624	28,007	38,853	29,983	68,836	-	16,352	29,271	29,271	58,542	7,128
4	Department of Education		-	-	-	-	-	-	300	-	-	300	-	-	150	150	300	-	300	-	-	-	-
5	Attorney General's Office		-	-	-	-	-	-	456	912	-	-	-	-	-	-	-	-	-	-	-	-	-
6	PUC		15,586	15,586	8,223	15,975	16,104	8,223	17,151	17,090	8,223	15,586	15,586	8,223	8,185	8,314	16,499	-	913	8,314	8,314	16,628	1,042
7	DEED		-	-	-	-	-	-	-	-	-	-	-	-	170	350	520	-	520	350	350	700	700
8	DLI		-	-	-	-	-	-	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Administration		-	-	-	-	-	-	316	130	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Department of Health		-	-	-	-	-	-	-	-	-	74	74	-	37	37	74	-	74	37	37	74	74
11	MMB		-	-	-	-	-	-	-	-	-	150,098	98	-	49	49	98	-	98	49	49	98	98
12	MNSCU		-	-	-	-	-	-	-	-	-	-	-	-	1,242	-	1,242	-	1,242	1,138	-	1,138	1,138
13	Total GF Spending		68,070	67,000	36,230	75,134	74,102	36,327	80,649	75,382	36,230	219,518	67,382	36,230	48,686	38,883	87,569	-	19,499	39,159	38,021	77,180	10,180
14																							
15	Revenue - General Fund (Savings)																						
16	*G/H Debt Buyer Regulation M.S. 332 Change	GF	-	-	-	(76)	(76)	-	(76)	(76)	-	-	-	-	(38)	(38)	(76)	-	(76)	(38)	(38)	(76)	(76)
17	*G/H Insurance Fee Increases	GF	-	-	-	(1,008)	(1,008)	-	(1,008)	(1,008)	-	-	-	-	-	-	-	-	-	-	-	-	-
18	*H Presc. Drug Affordability Board	GF	-	-	-	-	-	-	(200)	(400)	-	-	-	-	-	-	-	-	-	-	-	-	-
19	*G/H Premium Security Plan	GF	-	-	-	-	(105,785)	-	-	(105,785)	-	-	-	-	-	-	-	-	-	-	-	-	-
20	*H Student Loan Borrower Bill of Rights	GF	-	-	-	-	-	-	(242)	(224)	-	-	-	-	(130)	(112)	(242)	-	(242)	(112)	(112)	(224)	(224)
21	*H/S MN Council Econ Ed, Tr to GF	GF	-	-	-	-	-	-	(300)	-	-	(300)	-	-	(300)	-	(300)	-	(300)	-	-	-	-
22	*G/H/S GOV FY21 Administrative Holdback	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,220)	-	-	-	-	-
23																							
24	Assessment Authority - General Fund Revenue (Savings)																						
25	*H Natural Gas Innovation Act - Com	GF	-	-	-	-	-	-	(378)	(378)	-	-	-	-	(189)	(189)	(378)	-	(378)	(189)	(189)	(378)	(378)
26	*H Natural Gas Innovation Act - PUC	GF	-	-	-	-	-	-	(224)	(224)	-	-	-	-	(112)	(112)	(224)	-	(224)	(112)	(112)	(224)	(224)
27	*H Beneficial Electrification - Com	GF	-	-	-	-	-	-	(60)	(60)	-	-	-	-	-	-	-	-	-	-	-	-	-
28	*H Beneficial Electrification - PUC	GF	-	-	-	-	-	-	(84)	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
29	*H Securitization - Com	GF	-	-	-	-	-	-	(252)	(252)	-	-	-	-	-	-	-	-	-	-	-	-	-
30	*H Securitization - PUC	GF	-	-	-	-	-	-	(354)	(294)	-	-	-	-	-	-	-	-	-	-	-	-	-
31	*H Participant Compensation - Com	GF	-	-	-	-	-	-	(60)	(60)	-	-	-	-	-	-	-	-	-	-	-	-	-
32	*H Participant Compensation - PUC	GF	-	-	-	-	-	-	(56)	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
33	*H Transportation Electrification Plan Admin - PUC	GF	-	-	-	-	-	-	(56)	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
34	*H Solar Siting on Prime Farmland - PUC	GF	-	-	-	-	-	-	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	*H Electric School Bus Program - Com	GF	-	-	-	-	-	-	(60)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	*H Electric School Bus Program - PUC	GF	-	-	-	-	-	-	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	*H PUC Operating Increase Assessment	GF	-	-	-	-	-	-	(689)	(818)	-	-	-	-	(280)	(409)	(689)	-	(689)	(409)	(409)	(818)	(818)
38	*H Com Operating Increase Assessment	GF	-	-	-	-	-	-	(244)	(298)	-	-	-	-	(95)	(149)	(244)	-	(244)	(149)	(149)	(298)	(298)
39	*H Com Energy Reg & Planning Increase Assessment	GF	-	-	-	-	-	-	(57)	(76)	-	-	-	-	(19)	(38)	(57)	-	(57)	(38)	(38)	(76)	(76)
40	*H Telecommunications Increase Assessment	GF	-	-	-	-	-	-	(57)	(76)	-	-	-	-	(26)	(43)	(69)	-	(69)	(43)	(43)	(86)	(86)
41	Total GF Revenue		-	-	-	(1,084)	(106,869)	-	(4,559)	(110,197)	-	(300)	-	-	(1,189)	(1,090)	(2,279)	(1,220)	(2,279)	(1,090)	(1,090)	(2,180)	(2,180)
42																							
43	Total General Fund Impact		68,070	67,000	36,230	74,050	(32,767)	36,327	76,090	(34,815)	36,230	219,218	67,382	36,230	47,497	37,793	85,290	(1,220)	17,220	38,069	36,931	75,000	8,000
44																							
45	Total General Fund Impact, FY21-23 Combined:					72,830			74,967			217,998					84,070		16,000				
46																							
47	General Fund Targets																84,070		16,000			75,000	8,000
48	Distance From General Fund Targets																-		-			-	-

	COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET	Fund	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov	Gov	House FY21	House SF972 1UE	House SF972 1UE	Senate FY21	Senate SF972 3E	Senate SF972 3E	5.26 Agree	5.27 Agreement			Δ FY21	Δ fr. Feb Fcst	5.27 Agreement			Δ fr. Feb Fcst
			FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
49																							
50	Commerce Department		59,182	57,056	31,882	66,913	65,752	31,983	70,587	46,718	31,882	60,158	55,706	31,882	42,930	33,893	76,823	-	17,641	27,727	27,127	54,854	(2,202)
51	Appropriations by Fund:																	-	-				-
52	General		52,484	51,414	28,007	59,159	57,998	28,104	62,280	57,250	28,007	53,460	51,624	28,007	38,853	29,983	68,836	-	16,352	29,271	29,271	58,542	7,128
53	Petroleum Tank Release Compensation Fund		1,056	-	1,056	2,112	2,112	1,056	2,112	2,112	1,056	1,056	-	1,056	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112
54	Special Revenue		4,120	4,120	2,060	4,120	4,120	2,060	4,663	4,186	2,060	4,120	4,120	2,060	2,260	2,093	4,353	-	233	2,093	2,093	4,186	66
55	Workers' Compensation Fund		1,522	1,522	759	1,522	1,522	763	1,532	1,532	759	1,522	1,522	759	761	761	1,522	-	-	761	761	1,522	-
56	Renewable Development Account		31,400	1,200	19,393	31,400	1,200	19,393	95,420	2,746	18,893	103,355	17,800	19,393	26,783	16,800	43,583	-	12,183	6,600	6,000	12,600	11,400
57																							
58	• Financial Institutions Division		800	800	400	3,356	3,374	400	3,864	3,882	400	2,780	2,780	400	1,923	1,941	3,864	-	3,064	1,941	1,941	3,882	3,082
59	<u>Direct Appropriations - General Fund</u>		800	800	400	3,356	3,374	400	3,864	3,882	400	2,780	2,780	400	1,923	1,941	3,864	-	3,064	1,941	1,941	3,882	3,082
60	Operating	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	Prepare & Prosper	GF	800	800	400	800	800	400	800	800	400	800	800	400	400	400	800	-	-	400	400	800	-
62	*G/H Securities Unit Relocation	GF	-	-	-	1,980	1,980	-	1,980	1,980	-	1,980	1,980	-	990	990	1,980	-	1,980	990	990	1,980	1,980
63	*G/H Securities Unit Operating Adjustment	GF	-	-	-	56	74	-	56	74	-	-	-	-	19	37	56	-	56	37	37	74	74
64	*G/H Securities Unit Additional Staff	GF	-	-	-	520	520	-	520	520	-	-	-	-	260	260	520	-	520	260	260	520	520
65	*H Student Loan Borrower Bill of Rights	GF	-	-	-	-	-	-	508	508	-	-	-	-	254	254	508	-	508	254	254	508	508
66	<u>FY18-19 Biennium Only</u>																						
67	Exodus Lending	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68																							
69	• Administrative Services Division		17,620	16,580	10,247	18,167	17,226	10,247	18,167	17,226	10,247	17,620	16,580	10,247	9,346	8,821	18,167	-	547	8,613	8,613	17,226	646
70	<u>Direct Appropriations - General Fund</u>		17,620	16,580	10,247	18,167	17,226	10,247	18,167	17,226	10,247	17,620	16,580	10,247	9,346	8,821	18,167	-	547	8,613	8,613	17,226	646
71	*G/H Operating	GF	13,974	13,974	8,025	14,490	14,580	8,025	14,490	14,580	8,025	13,974	13,974	8,025	7,200	7,290	14,490	-	516	7,290	7,290	14,580	606
72	*G/H Unclaimed Property Compliance	GF	768	768	410	793	802	410	793	802	410	768	768	410	392	401	793	-	25	401	401	802	34
73	*G/H Unclaimed Property IT System	GF	700	700	800	706	706	800	706	706	800	700	700	800	353	353	706	-	6	353	353	706	6
74	Real Estate Appraisal Advisory Board Comp	GF	10	10	10	10	10	10	10	10	10	10	10	10	5	5	10	-	-	5	5	10	-
75	Unclaimed Property Modernization Initiative	GF	1,128	1,128	794	1,128	1,128	794	1,128	1,128	794	1,128	1,128	794	564	564	1,128	-	-	564	564	1,128	-
76	IT System Modernization	GF	1,040	-	208	1,040	-	208	1,040	-	208	1,040	-	208	832	208	1,040	-	-	-	-	-	-
77	Broadband Development (moved to DEED)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78																							
79	• Telecommunications Division		6,214	6,214	3,171	6,283	6,300	3,171	6,626	6,366	3,171	6,524	6,214	3,171	3,443	3,183	6,626	-	412	3,183	3,183	6,366	152
80	<i>Appropriations by Fund</i>																	-	-				-
81	<i>General Fund</i>		2,094	2,094	1,111	2,163	2,180	1,111	2,163	2,180	1,111	2,404	2,094	1,111	1,383	1,090	2,473	-	379	1,090	1,090	2,180	86
82	<i>TAM Fund - Special Revenue</i>		4,120	4,120	2,060	4,120	4,120	2,060	4,463	4,186	2,060	4,120	4,120	2,060	2,060	2,093	4,153	-	33	2,093	2,093	4,186	66
83																							
84	<u>Direct Appropriations - General Fund</u>		2,094	2,094	1,111	2,163	2,180	1,111	2,163	2,180	1,111	2,404	2,094	1,111	1,383	1,090	2,473	-	379	1,090	1,090	2,180	86
85	*G/H Operating	GF	2,094	2,094	1,111	2,163	2,180	1,111	2,163	2,180	1,111	2,094	2,094	1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86
86	*S LCC Captioning Legislative Coverage GF	GF	-	-	-	-	-	-	-	-	-	310	-	-	310	-	310	-	310	-	-	-	-
87																							
88	<u>Direct Appropriations - Telecommunications Access MN Fund</u>		4,120	4,120	2,060	4,120	4,120	2,060	4,463	4,186	2,060	4,120	4,120	2,060	2,060	2,093	4,153	-	33	2,093	2,093	4,186	66
89	Tr to DHS - Deaf, DeafBlind, & Hard of Hearing	SR	3,240	3,240	1,620	3,240	3,240	1,620	3,240	3,240	1,620	3,240	3,240	1,620	1,620	1,620	3,240	-	-	1,620	1,620	3,240	-
90	Tr to OET - Coord. Tech Accessibility & Usability	SR	580	580	290	580	580	290	580	580	290	580	580	290	290	290	580	-	-	290	290	580	-
91	*H Tr to LCC - Captioning Legislative Coverage	SR	200	200	100	200	200	100	543	266	100	200	200	100	100	133	233	-	33	133	133	266	66
92	Tr to MN.IT - Agency Grants	SR	100	100	50	100	100	50	100	100	50	100	100	50	50	50	100	-	-	50	50	100	-
93																							

	COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET	Fund	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov	Gov	House FY21	House SF972 1UE	House SF972 1UE	Senate FY21	Senate SF972 3E	Senate SF972 3E	5.26 Agree	5.27 Agreement			Δ FY21	Δ fr. Feb Fcst	5.27 Agreement			Δ fr. Feb Fcst
			FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
94	• Enforcement/Market Assurance Division		12,516	12,516	6,341	10,905	10,996	6,442	11,563	11,448	6,341	10,536	10,536	6,341	5,807	5,498	11,305	-	(1,211)	5,498	5,498	10,996	(1,520)
95	Appropriations by Fund																	-	-				-
96	General Fund		12,114	12,114	6,141	10,503	10,594	6,238	10,951	11,036	6,141	10,134	10,134	6,141	5,406	5,297	10,703	-	(1,411)	5,297	5,297	10,594	(1,520)
97	Workers Compensation Fund		402	402	200	402	402	204	412	412	200	402	402	200	201	201	402	-	-	201	201	402	-
98	Special Revenue		-	-	-	-	-	-	200	-	-	-	-	-	200	-	200	-	200	-	-	-	-
99																							
100	Direct Appropriations - General Fund		12,114	12,114	6,141	10,503	10,594	6,238	10,951	11,036	6,141	10,134	10,134	6,141	5,406	5,297	10,703	-	(1,411)	5,297	5,297	10,594	(1,520)
101	*G/H Operating	GF	11,556	11,556	5,741	11,914	12,002	5,741	11,914	12,002	5,741	11,556	11,556	5,741	5,913	6,001	11,914	-	358	6,001	6,001	12,002	446
102	* H Ins Fraud Specialist Salary Increases	GF	-	-	-	-	-	97	258	258	-	-	-	-	-	-	-	-	-	-	-	-	-
103	*G Health Care Enforcement	GF	558	558	400	569	572	400	569	572	400	558	558	400	283	286	569	-	11	286	286	572	14
104	*G Securities Unit Relocation	GF	-	-	-	(1,980)	(1,980)	-	(1,980)	(1,980)	-	(1,980)	(1,980)	-	(990)	(990)	(1,980)	-	(1,980)	(990)	(990)	(1,980)	(1,980)
105	*H Catalytic Converter Theft Prevention	GF	-	-	-	-	-	-	190	184	-	-	-	-	200	-	200	-	200	-	-	-	-
106																							
107	Direct Appropriations - Workers Compensation Fund		402	402	200	402	402	204	412	412	200	402	402	200	201	201	402	-	-	201	201	402	-
108	*H Workers' Compensation Fraud Protection	WCF	402	402	200	402	402	204	412	412	200	402	402	200	201	201	402	-	-	201	201	402	-
109																							
110	Direct Appropriations - Auto Theft Prev Acct																						
111	*H Catalytic Converter Theft Prevention	SR	-	-	-	-	-	-	200	-	-	-	-	-	200	-	200	-	200	-	-	-	-
112																							
113	Transfer - Consumer Education Account																						
114	*H/S MN Council Econ Ed, Tr to GF	SR	-	-	-	-	-	-	300	-	-	300	-	-	300	-	300	-	300	-	-	-	-
115																							
116	• Insurance Division		12,216	12,186	6,439	12,992	13,058	6,439	13,547	13,774	6,439	12,727	12,396	6,439	7,072	7,138	14,210	-	1,994	6,634	6,634	13,268	1,082
117	Appropriations by Fund																						
118	General Fund		11,096	11,066	5,880	11,872	11,938	5,880	12,427	12,654	5,880	11,607	11,276	5,880	6,512	6,578	13,090	-	1,994	6,074	6,074	12,148	1,082
119	Workers Compensation Fund		1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	560	560	1,120	-	-	560	560	1,120	-
120																							
121	Direct Appropriations - General Fund		11,096	11,066	5,880	11,872	11,938	5,880	12,427	12,654	5,880	11,607	11,276	5,880	6,512	6,578	13,090	-	1,994	6,074	6,074	12,148	1,082
122	*G/H Operating	GF	8,054	8,054	4,348	8,349	8,416	4,348	8,349	8,416	4,348	8,054	8,054	4,348	4,141	4,208	8,349	-	295	4,208	4,208	8,416	362
123	*G/H Core Function Additional Funding	GF	-	-	-	400	400	-	400	400	-	301	-	-	200	200	400	-	400	200	200	400	400
124	*G/H Health Insurance Rate Review	GF	1,284	1,284	642	1,327	1,342	642	1,327	1,342	642	1,284	1,284	642	656	671	1,327	-	43	671	671	1,342	58
125	*G/H Actuarial Reserve Review	GF	824	824	413	852	862	413	852	862	413	824	824	413	421	431	852	-	28	431	431	862	38
126	*G/H Insurance Division Additional Funding	GF	-	-	-	-	-	-	-	-	-	-	-	-	504	504	1,008	-	1,008	-	-	-	-
127	NCOIL Membership	GF	30	-	20	30	-	20	30	-	20	30	-	20	30	-	30	-	-	-	-	-	-
128	*G/H Lic Reg Pharm Benefit Managers (S2019 Ch 39)	GF	850	850	403	860	864	403	860	864	403	850	850	403	428	432	860	-	10	432	432	864	14
129	Pediatric Autoim Coverage Admin (S2019 Ch 9)	GF	54	54	54	54	54	54	54	54	54	54	54	54	27	27	54	-	-	27	27	54	-
130	*H Presc. Drug Affordability Board	GF	-	-	-	-	-	-	555	716	-	-	-	-	-	-	-	-	-	-	-	-	-
131	*S Mandated Health Benefit Proposals Eval	GF	-	-	-	-	-	-	-	-	-	210	210	-	105	105	210	-	210	105	105	210	210
132																							
133	Statutory Appropriations - General Fund																						
134	Pediatric Autoim Coverage Pmnts (S2019 Ch 9)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135																							
136	Direct Appropriations - Workers Compensation Fund		1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	560	560	1,120	-	-	560	560	1,120	-
137	Rate Regulation	WCF	1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	560	560	1,120	-	-	560	560	1,120	-
138																							
139	• Reinsurance		-	-	-	-	-	-	-	-	-	155	-	-	-	-	-	-	-	-	-	-	-
140	Appropriations by Fund																						
141	General Fund		-	-	-	-	-	-	-	-	-	155	-	-	-	-	-	-	-	-	-	-	-
142																							

	COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET	Fund	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov	Gov	House FY21	House SF972 1UE	House SF972 1UE	Senate FY21	Senate SF972 3E	Senate SF972 3E	5.26 Agree	5.27 Agreement			Δ FY21	Δ fr. Feb Fcst	5.27 Agreement			Δ fr. Feb Fcst
			FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
143	*S Reinsurance Ext. Waiver Continuation Application	GF	-	-	-	-	-	-	-	-	-	155	-	-	-	-	-	-	-	-	-	-	-
144																							
145	• Energy Resources Division		41,216	9,960	24,677	42,573	12,446	24,677	112,240	15,130	24,177	113,171	26,560	24,677	40,622	22,612	63,234	-	22,018	12,412	11,812	24,224	14,264
146	Appropriations by Fund																						
147	General Fund		8,760	8,760	4,228	9,061	9,134	4,228	14,708	10,272	4,228	8,760	8,760	4,228	12,783	4,756	17,539	-	8,779	4,756	4,756	9,512	752
148	Petroleum Tank Release Compensation Fund		1,056	-	1,056	2,112	2,112	1,056	2,112	2,112	1,056	1,056	-	1,056	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112
149	Renewable Development Account		31,400	1,200	19,393	31,400	1,200	19,393	95,420	2,746	18,893	103,355	17,800	19,393	26,783	16,800	43,583	-	12,183	6,600	6,000	12,600	11,400
150																							
151	Direct Appropriations - General Fund		8,760	8,760	4,228	9,061	9,134	4,228	14,708	10,272	4,228	8,760	8,760	4,228	12,783	4,756	17,539	-	8,779	4,756	4,756	9,512	752
152	*G/H Operating	GF	6,796	6,796	3,378	7,040	7,094	3,378	7,040	7,094	3,378	6,796	6,796	3,378	3,493	3,547	7,040	-	244	3,547	3,547	7,094	298
153	Healthy AIR	GF	300	300	12	300	300	12	300	300	12	300	300	12	150	150	300	-	-	150	150	300	-
154	*G/H Energy Regulation & Planning	GF	1,664	1,664	838	1,721	1,740	838	1,721	1,740	838	1,664	1,664	838	851	870	1,721	-	57	870	870	1,740	76
155	FY 20-21 Only																						
156	Litigation Expenses - North Dakota Case	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157																							
158	*H Solar on Schools GF	GF	-	-	-	-	-	-	1,737	388	-	-	-	-	8,000	-	8,000	-	8,000	-	-	-	-
159	*H Reuse/Redev Land, Anoka-Ramsey Landfill	GF	-	-	-	-	-	-	100	-	-	-	-	-	100	-	100	-	100	-	-	-	-
160	*H Natural Gas Innovation Act	GF	-	-	-	-	-	-	378	378	-	-	-	-	189	189	378	-	378	189	189	378	378
161	*H Beneficial Electrification	GF	-	-	-	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-	-	-	-
162	*H Securitization	GF	-	-	-	-	-	-	252	252	-	-	-	-	-	-	-	-	-	-	-	-	-
163	*H Electric Vehicles - Rebates GF	GF	-	-	-	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	*H Electric Vehicles - Auto Dealer Certification GF	GF	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
165	*H Electric School Bus Program	GF	-	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-
166	*H Participant Compensation	GF	-	-	-	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-	-	-	-
167																							
168	Direct Appropriations - Renewable Development Account		31,400	1,200	19,393	31,400	1,200	19,393	95,420	2,746	18,893	66,855	7,500	19,393	26,783	16,800	43,583	-	12,183	1,600	1,000	2,600	1,400
169	Made in MN Administration	RDA	200	200	143	200	200	143	200	200	143	-	-	143	100	100	200	-	-	100	100	200	-
170	3rd Party Evaluator	RDA	1,000	1,000	500	1,000	1,000	500	1,000	1,000	-	-	-	500	500	500	1,000	-	-	500	500	1,000	-
171	Prairie Island	RDA	30,200	-	16,000	30,200	-	16,000	30,200	-	16,000	30,200	-	16,000	15,200	15,000	30,200	-	-	-	-	-	-
172	FY 20-21 Only																						
173	Granite Falls Hydroelectric	RDA	-	-	2,750	-	-	2,750	-	-	2,750	-	-	2,750	-	-	-	-	-	-	-	-	-
174	Energy Storage Systems Cost/Benefit Analysis	RDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175																							
176	*H Rebuild Right Grants	RDA	-	-	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177	*H Innovative Finance Authority	RDA	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
178	*H Clean Fuels Report	RDA	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	*Agricultural Weather Study	RDA	-	-	-	-	-	-	583	-	-	-	-	-	583	-	583	-	583	-	-	-	-
180	*H Electric Vehicles - Rebates	RDA	-	-	-	-	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	*H Electric Vehicles - Auto Dealer Certification	RDA	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
182	*H Electric School Bus Program	RDA	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	*H EV Charging - State Parks	RDA	-	-	-	-	-	-	2,059	118	-	-	-	-	-	-	-	-	-	-	-	-	-
184	*H EV Charging - County Gov Centers	RDA	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
185	*H EV Metro Transit Buses	RDA	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
186	*H/S Solar on Schools RDA	RDA	-	-	-	-	-	-	10,000	-	-	8,000	-	-	8,000	-	8,000	-	8,000	-	-	-	-
187	*H Solar in State Parks	RDA	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
188	*H Solar on State Owned Buildings	RDA	-	-	-	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
189	*H Solar Siting on Prime Farmland	RDA	-	-	-	-	-	-	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-
190	*H Northfield Energy Upgrades/Task Force	RDA	-	-	-	-	-	-	550	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	*H St. Thomas Microgrid**	RDA	-	-	-	-	-	-	3,600	1,400	-	-	-	-	2,400	1,200	3,600	-	3,600	1,000	400	1,400	1,400

	COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET	Fund	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov	Gov	House FY21	House SF972 1UE	House SF972 1UE	Senate FY21	Senate SF972 3E	Senate SF972 3E	5.26 Agree	5.27 Agreement			Δ FY21	Δ fr. Feb Fcst	5.27 Agreement			Δ fr. Feb Fcst
			FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
192	*H Reuse/Redev Land, Anoka-Ramsey Landfill	RDA	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193																							
194	*S Wood Pellet Production Incentive	RDA	-	-	-	-	-	-	-	-	-	7,500	7,500	-	-	-	-	-	-	-	-	-	-
195	* SEN Made in MN Retirement of Obligations	RDA	-	-	-	-	-	-	-	-	-	21,155	-	-	-	-	-	-	-	-	-	-	-
196																							
197	<u>*S Transfers Out - RDA</u>																	-	-				-
198	Tr Out to Biomass Business Comp. Acct - Payments	RDA	-	-	-	-	-	-	-	-	-	36,000	-	-	-	-	-	-	-	-	-	-	-
199	Tr Out to Administrative Hearings Account (MIM)	RDA	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-
200																							
201	<u>*S Revenue Reduction - RDA</u>																						
202	3rd Party Evaluator Withholding by Xcel	RDA	-	-	-	-	-	-	-	-	-	300	300	-	-	-	-	-	-	-	-	-	-
203	Solar Rewards Extension	RDA	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	5,000	5,000	10,000	10,000
204																							
205	<u>*S Transfers in from RDA</u>																	-	-				-
206	Biomass Business Compensation Account	BBCA	-	-	-	-	-	-	-	-	-	36,000	-	-	-	-	-	-	-	-	-	-	-
207	Administrative Hearings Acct - BBCA	AH	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-
208																							
209	<u>Expenditures - Special Revenue Fund</u>																						
210	* G/H/S - Utility Grid Reliability Assessment Extension	SR	-	-	-	1,000	1,000	-	1,000	1,000	-	1,000	-	-	500	500	1,000	-	1,000	-	-	-	-
211	*H MN Efficient Technology Accelerator (META)	SR	-	-	-	-	-	-	6,880	12,040	-	6,880	12,040	-	3,440	3,440	6,880	-	6,880	6,020	6,020	12,040	12,040
212																							
213	<u>Assessment Authority - Special Revenue Fund</u>																						
214	*G/H/S Utility Grid Reliability Assessment Extension	SR	-	-	-	(1,000)	(1,000)	-	(1,000)	(1,000)	-	(1,000)	-	-	(500)	(500)	(1,000)	-	(1,000)	-	-	-	-
215	*H MN Efficient Technology Accelerator (META)	SR	-	-	-	-	-	-	(6,880)	(12,040)	-	(6,880)	(12,040)	-	(3,440)	(3,440)	(6,880)	-	(6,880)	(6,020)	(6,020)	(12,040)	(12,040)
216																							
217	<u>Expenditures - Federal Fund</u>																						
218	*H Weatherization Task Force	Fed	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
219																							
220	• Petroleum Tank Release Compensation Board	PF	1,056	-	1,056	2,112	2,112	1,056	2,112	2,112	1,056	1,056	-	1,056	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112
221	<u>Direct Appropriations - Petroleum Tank Fund</u>	PF	1,056	-	1,056	2,112	2,112	1,056	2,112	2,112	1,056	1,056	-	1,056	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112
222																							
223	• Weights and Measures Division		-	-	-	4,037	3,552	-	-	-	-	-	-	-	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	3,000
224	<u>Direct Appropriations - General Fund</u>		-	-	-	4,037	3,552	-	-	-	-	-	-	-	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	3,000
225	Equipment Replacement & Planning	GF	-	-	-	3,000	3,000	-	-	-	-	-	-	-	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	3,000
226	Biofuels Policy Implementation	GF	-	-	-	1,037	552	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
227																							
228	Department of Education																	-	-				-
229																							
230	*H/S MN Council Econ Ed (MCEE)	GF	-	-	-	-	-	-	300	-	-	300	-	-	150	150	300	-	300	-	-	-	-
231																							
232	Attorney General's Office																	-	-				-
233																							
234	*H Presc. Drug Affordability Board	GF	-	-	-	-	-	-	456	912	-	-	-	-	-	-	-	-	-	-	-	-	-
235																							
236	Public Utilities Commission	GF	15,586	15,586	8,223	15,975	16,104	8,223	17,151	17,090	8,223	15,586	15,586	8,223	8,185	8,314	16,499	-	913	8,314	8,314	16,628	1,042
237	<u>Direct Appropriations - General Fund</u>	GF																					
238	*G/H Operating	GF	15,586	15,586	8,223	15,975	16,104	8,223	16,275	16,404	8,223	15,586	15,586	8,223	8,073	8,202	16,275	-	689	8,202	8,202	16,404	818
239	*H Natural Gas Innovation Act	GF	-	-	-	-	-	-	224	224	-	-	-	-	112	112	224	-	224	112	112	224	224

	COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET	Fund	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov	Gov	House FY21	House SF972 1UE	House SF972 1UE	Senate FY21	Senate SF972 3E	Senate SF972 3E	5.26 Agree	5.27 Agreement			Δ FY21	Δ fr. Feb Fcst	5.27 Agreement			Δ fr. Feb Fcst
			FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
240	*H Beneficial Electrification	GF	-	-	-	-	-	-	84	56	-	-	-	-	-	-	-	-	-	-	-	-	-
241	*H Securitization	GF	-	-	-	-	-	-	354	294	-	-	-	-	-	-	-	-	-	-	-	-	-
242	*H Transportation Electrification Plan Admin	GF	-	-	-	-	-	-	56	56	-	-	-	-	-	-	-	-	-	-	-	-	-
243	*H Electric School Bus Program	GF	-	-	-	-	-	-	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-
244	*H Participant Compensation	GF	-	-	-	-	-	-	56	56	-	-	-	-	-	-	-	-	-	-	-	-	-
245	*H Solar Siting on Prime Farmland	GF	-	-	-	-	-	-	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-
246																							
247	Dept. of Employment & Economic Development		1,000	-	1,000	1,000	-	1,000	9,900	900	1,000	8,500	-	1,000	9,170	350	9,520	-	8,520	350	350	700	700
248	Appropriations by Fund:																						
249	General Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	170	350	520			350	350	700	
250	Renewable Development Account	RDA	1,000	-	1,000	1,000	-	1,000	9,900	900	1,000	8,500	-	1,000	9,000	-	9,000	-	8,000	-	-	-	-
251																							
252	*H Community Planning Energy Transition Office	GF	-	-	-	-	-	-	-	-	-	-	-	-	170	350	520	-	520	350	350	700	700
253																							
254	<u>FY 20-21 Only</u>																						
255	Community Energy Transition Grants	RDA	1,000	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	1,000	-	-	-	-	-	-
256																							
257	*H Community Planning Energy Transition Office	RDA	-	-	-	-	-	-	900	900	-	-	-	-	-	-	-	-	-	-	-	-	-
258	*H/S Mountain Iron Solar Plant Expansion (FY 21)	RDA	-	-	-	-	-	-	5,500	-	-	5,000	-	-	5,500	-	5,500	-	5,500	-	-	-	-
259	*H/S N Mpls Clean Energy Training Center	RDA	-	-	-	-	-	-	2,500	-	-	2,500	-	-	2,500	-	2,500	-	2,500	-	-	-	-
260																							
261	Department of Labor & Industry		-	-	-	-	-	-	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	*H Building standard Net zero 2036	GF	-	-	-	-	-	-	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263																							
264	Department of Administration		-	-	-	-	-	-	10,917	404	-	5,000	-	-	5,344	88	5,432	-	5,432	90	92	182	182
265	Appropriations by Fund:																						
266	General	GF	-	-	-	-	-	-	316	130	-	-	-	-	-	-	-	-	-	-	-	-	-
267	Renewable Development Account	RDA	-	-	-	-	-	-	601	274	-	-	-	-	344	88	432	-	432	90	92	182	182
269	*H Construction Materials/Env Impact Study	GF	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
270	*H Buy Clean/Buy Fair	GF	-	-	-	-	-	-	216	130	-	-	-	-	-	-	-	-	-	-	-	-	-
271																							
272	*H State Building Rvlvg Loan Fund Admin	RDA	-	-	-	-	-	-	386	274	-	-	-	-	219	88	307	-	307	90	92	182	182
273	*H Construction Materials/Env Impact Study	RDA	-	-	-	-	-	-	-	-	-	-	-	-	125	-	125	-	125	-	-	-	-
274	*H Next Generation Climate Act - Admin	RDA	-	-	-	-	-	-	118	-	-	-	-	-	-	-	-	-	-	-	-	-	-
275	*H Solar on State Owned Buildings Admin	RDA	-	-	-	-	-	-	97	-	-	-	-	-	-	-	-	-	-	-	-	-	-
276																							
277	<u>RDA Transfer Out</u>																						
278	*H/S State Building Energy Conservation Rvlvg Loan Fund	RDA	-	-	-	-	-	-	10,000	-	-	5,000	-	-	5,000	-	5,000	-	5,000	-	-	-	-
279																							
280	Pollution Control Agency		-	-	-	-	-	-	628	-	-	-	-	-	-	-	-	-	-	-	-	-	-
281	*H Next Generation Climate Act	RDA	-	-	-	-	-	-	628	-	-	-	-	-	-	-	-	-	-	-	-	-	-
282	[MPCA Contracted Services]		-	-	-	-	-	-	[500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
283	[MPCA Contract Mgmt]		-	-	-	-	-	-	[128]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
284																							
285	Department of Human Rights		-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
286	*H Human Rights Impact Study, DRC & PRC	RDA	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
287																							

	COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET	Fund	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov	Gov	House FY21	House SF972 1UE	House SF972 1UE	Senate FY21	Senate SF972 3E	Senate SF972 3E	5.26 Agree	5.27 Agreement			Δ FY21	Δ fr. Feb Fcst	5.27 Agreement			Δ fr. Feb Fcst
			FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
288	University of Minnesota		-	-	-	-	-	-	-	-	-	10,000	-	-	10,000	-	10,000	-	10,000	-	-	-	-
289																							
290	*SAMmonia Research/Demonstration Project	RDA	-	-	-	-	-	-	-	-	-	10,000	-	-	10,000	-	10,000	-	10,000	-	-	-	-
291																							
292	Department of Health		-	-	-	-	-	-	-	-	-	74	74	-	37	37	74	-	74	37	37	74	74
293																							
294	*S MBHPE	GF	-	-	-	-	-	-	-	-	-	74	74	-	37	37	74	-	74	37	37	74	74
295																							
296	MN Management & Budget (MMB)		-	-	-	-	-	-	-	-	-	98	98	-	49	49	98	-	98	49	49	98	98
297																							
298	*S MBHPE	GF	-	-	-	-	-	-	-	-	-	98	98	-	49	49	98	-	98	49	49	98	98
299																							
300	<u>Transfers - General Fund</u>																						
301	*S CY2023 Reinsurance Extension - Tr to PSP Acct	GF	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-
302																							
303	MN State Colleges & Universities		-	-	-	-	-	-	-	-	-	-	-	-	2,484	-	2,484	-	2,484	2,276	-	2,276	2,276
304																							
305	*S Solar on Community Colleges	GF	-	-	-	-	-	-	-	-	-	-	-	-	1,242	-	1,242	-	1,242	1,138	-	1,138	1,138
306																							
307	*S Solar on Community Colleges	RDA	-	-	-	-	-	-	-	-	-	-	-	-	1,242	-	1,242	-	1,242	1,138	-	1,138	1,138
308																							
309	FUND OVERVIEW																						
310	Petroleum Tank Release Compensation Fund Imp	PF	28,405	-	35,044	56,810	56,810	35,044	56,810	56,810	35,044	55,754	54,698	35,044	28,405	28,405	56,810	-	28,405	28,405	28,405	56,810	56,810
311	• Department of Commerce (DOC)		10,541	-	10,639	21,082	21,082	10,639	21,082	21,082	10,639	20,026	18,970	10,639	10,541	10,541	21,082	-	10,541	10,541	10,541	21,082	21,082
312	Direct Appropriations	PF	1,056	-	1,056	2,112	2,112	1,056	2,112	2,112	1,056	1,056	-	1,056	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112
313	Statutory/Open Appropriations	PF	9,485	-	9,583	18,970	18,970	9,583	18,970	18,970	9,583	18,970	18,970	9,583	9,485	9,485	18,970	-	9,485	9,485	9,485	18,970	18,970
314																							
315	• Dept. of Employment & Economic Development																						
316	Direct Contaminated Cleanup	PF	6,200	-	12,341	12,400	12,400	12,341	12,400	12,400	12,341	12,400	12,400	12,341	6,200	6,200	12,400	-	6,200	6,200	6,200	12,400	12,400
317																							
318	• Petro Fund Transfer																						
319	Transfer Out to Remediation (PCA)	PF	11,664	-	12,064	23,328	23,328	12,064	23,328	23,328	12,064	23,328	23,328	12,064	11,664	11,664	23,328	-	11,664	11,664	11,664	23,328	23,328
320																							
321	Petrofund Revenue Change																						
322	Petro Fund Sunset Repeal	PF	-	-	12,064	-	(56,810)	12,064	(28,405)	(56,810)	12,064	(28,405)	(56,810)	12,064	-	(28,405)	(28,405)	-	(28,405)	(28,405)	(28,405)	(56,810)	(56,810)
323																							
324	▪ Budgetary Balance, Petrofund:	RDA	-	-	2,003	450	1,350	2,003	450	1,350	2,003	1,506	4,518	2,003	-	450	450	-	450	900	1,350	1,350	1,350
325																							
326	Renewable Development Fund Impact	RDA	40,280	10,080	23,833	40,280	10,080	23,833	125,529	12,800	23,333	126,855	17,800	23,833	56,809	21,328	78,137	-	37,857	12,268	10,532	22,800	12,720
327	• Department of Commerce (DOC)																						
328	Statutory/Open Appropriations	RDA	8,880	8,880	4,440	8,880	8,880	4,440	8,880	8,880	4,440	-	-	4,440	4,440	4,440	8,880	-	-	4,440	4,440	8,880	-
329	Direct Appropriations, Transfers, Rev Reductions	RDA	31,400	1,200	19,393	31,400	1,200	19,393	95,420	2,746	18,893	103,355	17,800	19,393	26,783	16,800	43,583	-	12,183	6,600	6,000	12,600	11,400
330																							
331	• Dept. of Employment & Economic Development																						
332	Direct Appropriations	RDA	-	-	-	-	-	-	9,900	900	-	8,500	-	-	9,000	-	9,000	-	9,000	-	-	-	-
333																							

	COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET	Fund	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov	Gov	House FY21	House SF972 1UE	House SF972 1UE	Senate FY21	Senate SF972 3E	Senate SF972 3E	5.26 Agree	5.27 Agreement			Δ FY21	Δ fr. Feb Fcst	5.27 Agreement			Δ fr. Feb Fcst
			FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
334	• Dept. of Administration																						
335	Direct Appropriations	RDA	-	-	-	-	-	-	10,601	274	-	5,000	-	-	5,344	88	5,432	-	5,432	90	92	182	182
336																							
337	• Pollution Control Agency																						
338	Direct Appropriations	RDA	-	-	-	-	-	-	628	-	-	-	-	-	-	-	-	-	-	-	-	-	-
339																							
340	• Department of Human Rights																						
341	Direct Appropriations	RDA	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
342																							
343	• University of Minnesota																						
344	Direct Appropriations	RDA	-	-	-	-	-	-	-	-	-	10,000	-	-	10,000	-	10,000	-	10,000	-	-	-	-
345																							
346	• MNSCU																						
347	Direct Appropriations	RDA	-	-	-	-	-	-	-	-	-	-	-	-	1,242	-	1,242	-	1,242	1,138	-	1,138	1,138
348																							
349	▪ Budgetary Balance, RDA: (Estimated)	RDA	85,536	139,287	66,496	85,536	139,287	66,496	1,287	52,318	66,996	461	46,492	66,496	39,718	48,679	48,679	-	(36,857)	67,374	89,710	89,710	(49,577)
350																							

*G/H/S Indicates part of the Governor's, House's, and/or Senate's provisions.

** The base for this appropriation in FY2026 is \$400,000.

- House Only
- Senate Only
- Agreement