



**DEPARTMENT OF CHILDREN,  
YOUTH, AND FAMILIES**

# **November 2025 Forecast Change Summary**

Ashley Reisenauer | Chief Financial Officer

# November 2025 General Fund Forecast Changes

(\$ in millions)

	FY 2026-27		FY 2028-29	
	Nov. 2025 Forecast	Forecast Change*	Nov. 2025 Forecast	Forecast Change*
Minnesota Family Investment Program	\$ 235	\$ 6.4	\$ 267	\$ 2.5
Child Care Assistance Program	186	(51.0)	323	(22.6)
Northstar Care for Children	250	24.4	274	27.7
Early Childhood Family Education (incl. Home Visiting)	81	(0.3)	88	0.2
Early Childhood Health & Developmental Screening	8	(0.0)	8	(0.0)
<b>Total General Fund Spending</b>	<b>\$ 760</b>	<b>\$ (20.5)</b>	<b>\$ 960</b>	<b>\$ 7.8</b>
<b>Total General Fund Percentage Change</b>		<b>-2.6%</b>		<b>0.8%</b>

*\*relative to End of Session 2025 forecast*

# More Information & Background Data



Minnesota Department of  
Children, Youth, and  
Families

[November 2025 Forecast  
Executive Summary and  
Trend Data](#)



**DEPARTMENT OF CHILDREN,  
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# **February 2026 Forecast Update**

Ashley Reisenauer | Chief Financial Officer

# February 2026 General Fund Forecast Changes

(\$ in millions)

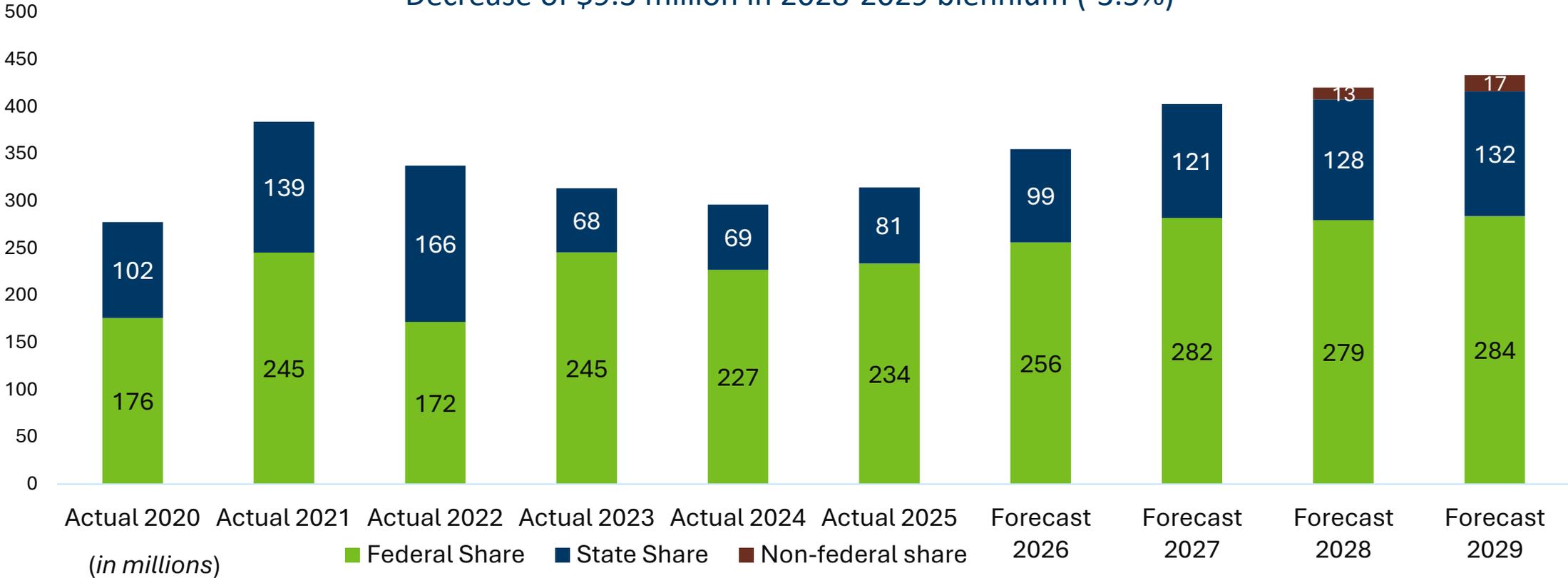
	FY 2026-27		FY 2028-29	
	Feb. 2026 Forecast	Forecast Change*	Feb. 2026 Forecast	Forecast Change*
Minnesota Family Investment Program	\$ 220	\$ (16.8)	\$ 260	\$ (9.3)
Child Care Assistance Program	193	6.0	310	(12.2)
Northstar Care for Children	249	(1.7)	276	1.5
Early Childhood Family Education (incl. Home Visiting)	79	(1.6)	85	(3.7)
Early Childhood Health & Developmental Screening	8	(0.1)	8	(0.1)
<b>Total General Fund Spending</b>	<b>\$ 749</b>	<b>\$ (14.1)</b>	<b>\$ 940</b>	<b>\$ (23.8)</b>
<b>Total General Fund Percentage Change</b>		<b>-1.9%</b>		<b>-2.5%</b>

\*relative to November 2025 forecast

# Minnesota Family Investment Program

## General Fund Changes from the November 2025 Forecast

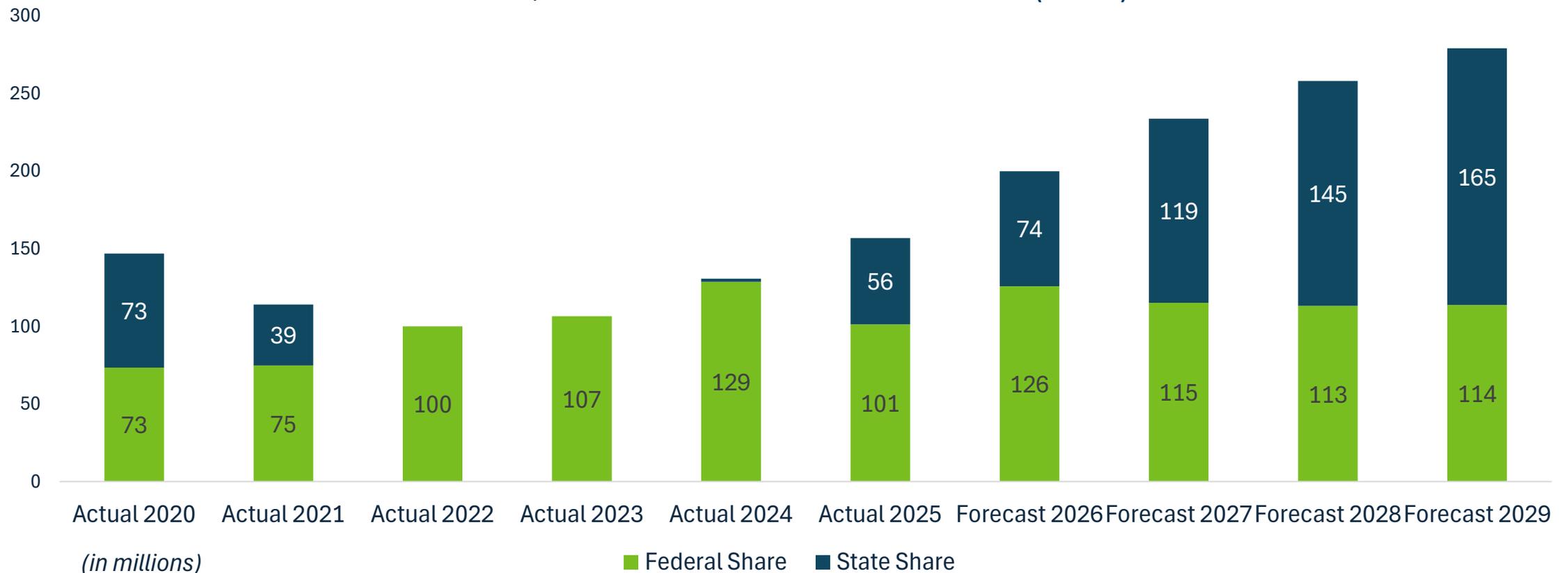
- Decrease of \$16.8 million in 2026-2027 biennium (-7.3%)
- Decrease of \$9.3 million in 2028-2029 biennium (-3.5%)



# Child Care Assistance

## General Fund Changes from the November 2025 Forecast

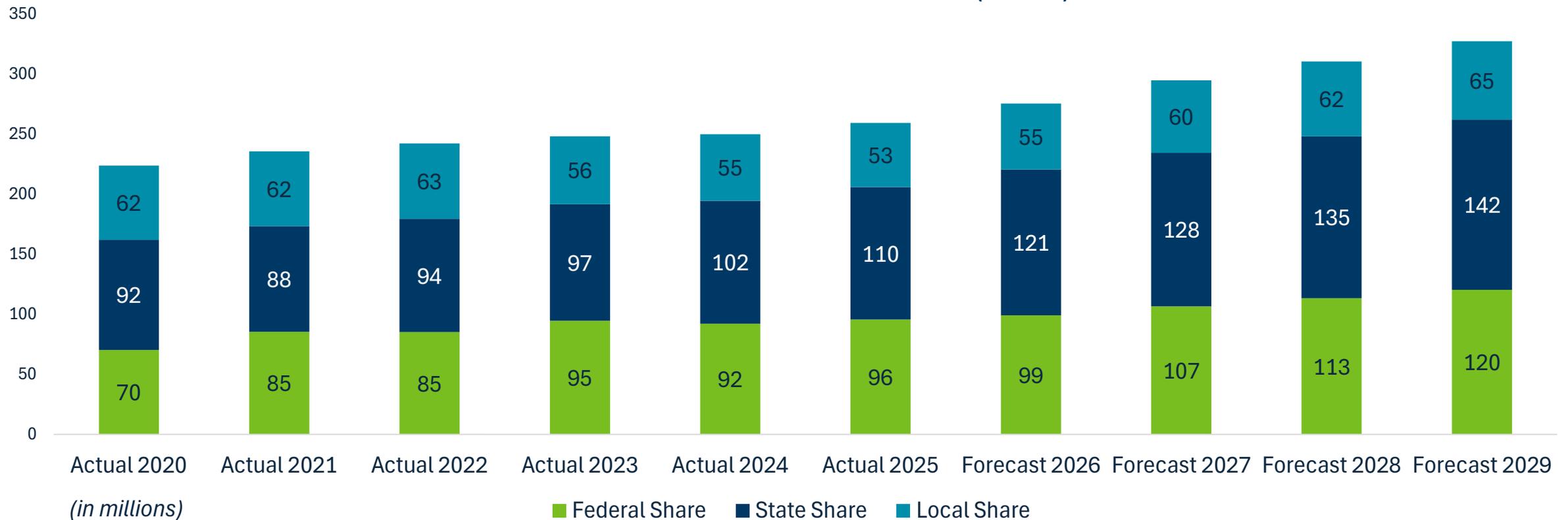
- Increase of \$6.0 million in 2026-2027 biennium (+3.2%)
- Decrease of \$12.2 million in 2028-2029 biennium (-3.8%)



# Northstar Care for Children

## General Fund Changes from the November 2025 Forecast

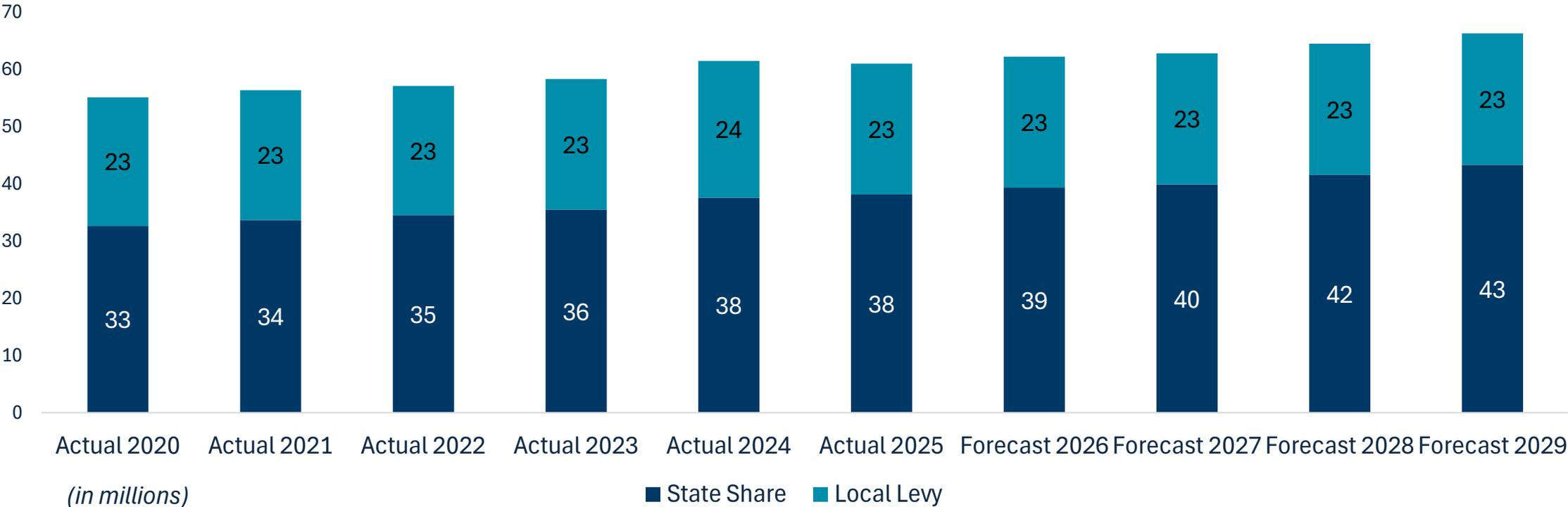
- Decrease of \$1.7 million in 2026-2027 biennium (-0.7%)
- Increase of \$1.5 million in 2028-2029 biennium (+0.6%)



# Early Childhood Family Education (incl. Home Visiting)

## General Fund Changes from the November 2025 Forecast

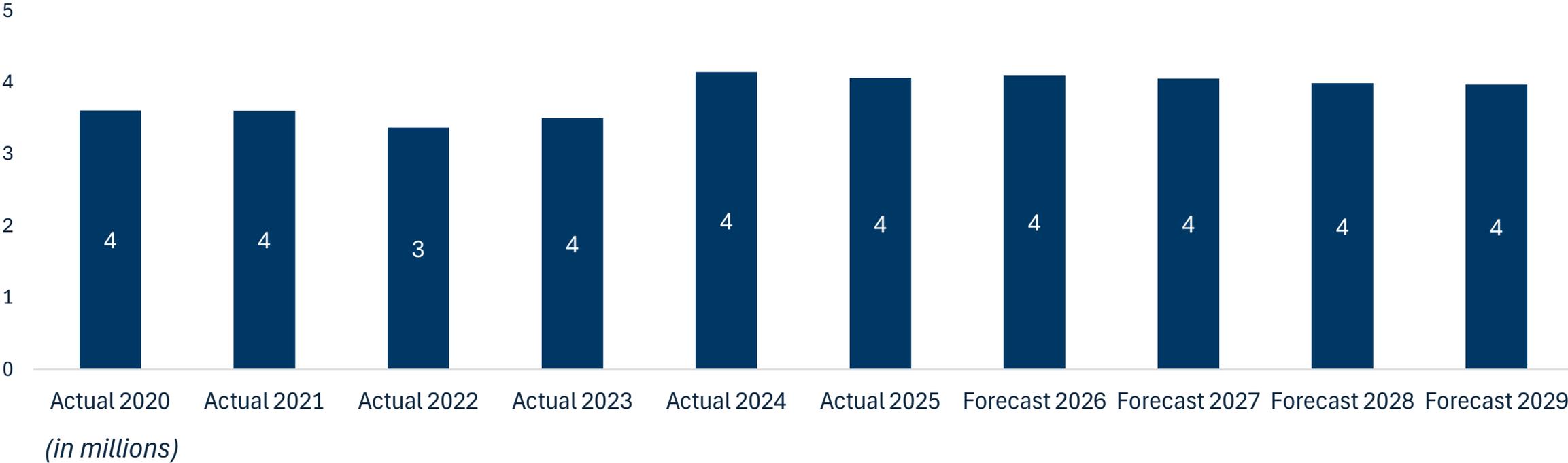
- Decrease of \$1.6 million in 2026-2027 biennium (-1.9%)
- Decrease of \$3.7 million in 2028-2029 biennium (-4.2%)



# Early Childhood Health & Developmental Screening

## General Fund Changes from the November 2025 Forecast

- Decrease of \$84 thousand in 2026-2027 biennium (-1.0%)
- Decrease of \$82 thousand in 2028-2029 biennium (-1.0%)



# More Information & Background Data



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Thank You!