

2024 Transportation Supplemental Appropriations HF 5242 1st Engrossment 4-24-24

all amounts in thousands 000's

1 General Fund Appropriations		Current Biennium			Base Biennium	
	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
2						
3	METC - Union Depot Insurance Grant	-	1,000	1,000	-	-
4	MnDOT - Small Cities	-	9,000	9,000	-	-
5						
6	New Appropriations Total	-	10,000	10,000	-	-
7						
8 Changes to 2023 Appropriations						
9	<i>Federal match - Discretionary Grants (2023 Appropriation)</i>	216,400	-	216,400	-	-
10	Reduction in 2023 Appropriation	(8,000)	-	(8,000)	-	-
11	<i>Federal match - Discretionary Grants remaining</i>	208,400	-	208,400	-	-
12						
13	Net Total Transportation General Fund	(8,000)	10,000	2,000	-	-
14						
15	Ways and Means Committee General Fund Target		2,000			
16						
17 Trunk Highway Appropriations		Current Biennium			Base Biennium	
	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
18	Department of Transportation					
19	Opps. and Maintenance - Rumble Strips	-	300	300	300	600
20	Opps. and Maintenance - Landscape Partnerships	-	1,000	1,000	1,000	2,000
21	Program Delivery - Greenhouse Gas Emission Analysis	-	3,000	3,000	-	-
22	Program Delivery - Greenhouse Gas MPO Grants	-	800	800	-	-
23	Trunk Highway 65 / US10 Grant to Anoka County / Blaine	-	1,000	1,000	-	-
24	Capital Projects - High Priority Trunk Highway Bridges	-	40,000	40,000	-	-
25	Capital Projects - Truck Parking Safety Improvements	-	7,750	7,750	-	-
26	Capital Projects - Drainage Asset Management Program	-	4,800	4,800	-	-
27	Capital Projects - Facilities Capital Improvement	-	20,100	20,100	-	-
28						
29	New Appropriations Total - Trunk Highway	-	78,750	78,750	1,300	2,600
30						
31 Driver and Vehicle Services Account Approps.		Current Biennium			Base Biennium	
	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
32	Department of Public Safety					
33	DVS Drivers Exam Staffing	-	2,969	2,969	2,969	5,938
34	Lights On Grant Program	-	1,200	1,200	-	-
35	Ignition Interlock & Intensive Testing Programs	-	1,211	1,211	934	1,728
36						
37	New Appropriations Total - DVS Account	-	5,380	5,380	3,903	7,666
38						
39	Revenue Changes to DVS Accounts - nonappropriations - (revenue increase) / revenue decrease					
40	Vehicle Title Application Deadline	-	525	525	700	1,400
41						
42	Net Total DVS Account Cost	-	5,905	5,905	4,603	9,066
43						
44 Active Transportation Account						
45	City of Ramsey - Mississippi Skyway Trail Bridge over US 10 & 169		3,750	3,750	-	-
46	Complete Streets implementation training (statutory use change)		245	245	245	490
47						
48		FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027
49	Net Total Direct Appropriations All Funds	(8,000)	94,375	86,375	5,448	10,756

50

51 Other Fiscal Changes	Current Biennium			Base Biennium		
52						
53 Passenger Rail Fares Authority	-	(9,500)	(9,500)	(8,000)	(8,000)	(16,000)
54 Passenger Rail Fares Authority	-	9,500	9,500	8,000	8,000	16,000
55						
56 Dept. of Commerce - High Voltage Transmission Lines (2)	-	(46)	(46)	(46)	(46)	(92)
57 Dept. of Commerce - High Voltage Transmission Lines (2)	-	46	46	46	46	92
58						
59 Subtotal MnDOT All funds Direct Approps	-	91,500	91,500	1,300	1,300	2,600

60

61 Notes:

62 (1) Previous spreadsheet assumed \$131,000 a year cost to Rail Safety Account. MnDOT has revised estimates of rail provisions

63 in HF 5242 to assume costs can be absorbed with current resources.

64 (2) From Fiscal note for HF 3900, Dept. of Commerce Assumes added staff cost paid for by assessments on the industry.

65 (3) Special Plate provision is estimated to increase DVS revenue and spending by a small amount (>\$1,000) per year starting in FY 2026.

66 (4) HF 5242 contains a memorial bridge provision with signage cost carried by the Dep. Of Military Affairs.