

**Change Items: House State and Local Government Policy & Finance, 2023 Session Tracking**

(all dollars in thousands)

5	AGENCY/CHANGE ITEM	FUND	Chair FY 23	FY 24	Chair FY 25	FY 24-25	Difference Chair / Gov	FY 26	Chair FY 27	FY 26-27	Difference Chair / Gov
6	<b>EXPENDITURE CHANGES:</b>										
7	<b>Legislature</b>										
8											
9	Senate Operating Adjustment	GEN		3,500	6,300	9,800	9,800	6,300	6,300	12,600	12,600
10	House Operating Adjustment	GEN		7,615	8,127	15,742	15,742	8,127	8,127	16,254	16,254
11	LCC Operating Adjustment & Technology Requests	GEN		39,439	7,736	47,175	47,175	7,835	7,835	15,670	15,670
12	Legislative Task Force on Aging, HF 979, Klevorn	GEN		148	104	252	252	0	0	0	0
13	LCC Translation Services, HF 2842, Klevorn	GEN		500	500	1,000	1,000	0	0	0	0
14	IJJA Advisory Task Force, HF 2405, Koegle	GEN		165		165	165	0	0	0	0
15	<b>total Legislature</b>	<b>GEN</b>		<b>51,367</b>	<b>22,767</b>	<b>74,134</b>	<b>74,134</b>	<b>22,262</b>	<b>22,262</b>	<b>44,524</b>	<b>44,524</b>
16	<b>Governor</b>										
17											
18	Operating Adjustment	GEN		5,346	5,594	10,940	0	5,594	5,594	11,188	0
19	Office of Tribal Relations			290		290	0				0
20	<b>total Governor:</b>	<b>GEN</b>		<b>5,636</b>	<b>5,594</b>	<b>11,230</b>	<b>0</b>	<b>5,594</b>	<b>5,594</b>	<b>11,188</b>	<b>0</b>
21	Operating Adjustment / Change to Direct Funding	SRF		(4,336)	(4,336)	(8,672)	0	(4,336)	(4,336)	(8,672)	0
22	<b>State Auditor</b>										
23											
24	Operating Adjustment	GEN		572	937	1,509	0	951	961	1,912	0
25	Administrative Support	GEN		395	409	804	0	409	409	818	0
26	Technology Staffing	GEN		775	260	1,035	524	260	260	520	0
27	Township Specialist	GEN		113	116	229	0	116	116	232	0
28	CTAS Township Assistance and Grants	GEN		500	0	500	500	0	0	0	0
29	Regulatory Compliance & Oversight Dashboard	GEN		500	0	500	500	0	0	0	0
30	Legal/Special Investigations Staffing	GEN		361	373	734	0	373	373	746	0
31	Electronic Auditing Tools	GEN		500	60	560	420	60	60	120	0
32	<b>total State Auditor:</b>	<b>GEN</b>		<b>3,716</b>	<b>2,155</b>	<b>5,871</b>	<b>1,944</b>	<b>2,169</b>	<b>2,179</b>	<b>4,348</b>	<b>0</b>
33	<b>Attorney General</b>										
34											
35	Operating Adjustment	GEN		12,676	12,676	25,352	0	12,676	12,676	25,352	0
36	Enhanced Anti-Trust, Non-Profit Oversight			2,500		2,500	2,500				0
37	One-time Operating Adjustment	GEN		9,971		9,971	0				0
38	<b>total Attorney General:</b>	<b>GEN</b>		<b>25,147</b>	<b>12,676</b>	<b>37,823</b>	<b>2,500</b>	<b>12,676</b>	<b>12,676</b>	<b>25,352</b>	<b>0</b>
39	<b>Secretary of State</b>										
40											
41	Operating Adjustment	GEN		316	448	764	0	316	448	764	0
42	Safe at Home Program	GEN		380	380	760	0	380	380	760	0
43											

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5	AGENCY/CHANGE ITEM	FUND	Chair FY 23	FY 24	Chair FY 25	FY 24-25	Difference Chair / Gov	FY 26	Chair FY 27	FY 26-27	Difference Chair / Gov
44	Expanding Business Services Division, Translation Services and Materials	GEN		128	108	236	0	108	108	216	0
45	Office Physical Security	GEN		200	200	400	0	200	200	400	0
46	Diversity, Equity, Accessibility, and Inclusion Coordinator	GEN		88	88	176	0	88	88	176	0
47	<b>total Secretary of State:</b>	GEN	0	<b>1,112</b>	<b>1,224</b>	<b>2,336</b>	<b>0</b>	<b>1,092</b>	<b>1,224</b>	<b>2,316</b>	<b>0</b>
54	<b>Capitol Area Architectural &amp; Planning Board (CAAPB)</b>										
55	Maintain Current Service Levels	GEN		75	90	165	0	90	90	180	0
56	Zoning and Design Rulemaking	GEN		130	55	185	0				0
57	Commemorative Works for the Capitol Grounds	GEN		500		500	0				0
58	Update Capitol Mall Design Framework Plan	GEN	1,000	0		0	0				0
59	<b>total Campaign Finance &amp; Public Disclosure Bd :</b>	GEN	1,000	<b>705</b>	<b>145</b>	<b>850</b>	<b>(1,000)</b>	<b>90</b>	<b>90</b>	<b>180</b>	<b>0</b>
61	<b>Administrative Hearings</b>										
62	Maintain Current Service Levels	GEN		35	35	70	9	150	50	200	130
63	Supplemental Case Load Management			500		500	500				0
64	Deficiency Funding	GEN	196			0	0				0
65	Public Comment Portal	GEN		1,800		1,800	0				0
66	<b>total Administrative Hearings General Fund</b>	GEN	196	<b>2,335</b>	<b>35</b>	<b>2,370</b>	<b>509</b>	<b>150</b>	<b>50</b>	<b>200</b>	<b>130</b>
67							<b>0</b>				<b>0</b>
68	Maintain Current Service Levels	WCS		1,482	1,552	3,034	0	1,552	1,552	3,104	0
69	Operational Increase - Improve Court Services	WCS		298	316	614	0	316	316	632	0
70	Courtroom Security	WCS		<u>157</u>	<u>117</u>	<u>274</u>	<u>0</u>	<u>117</u>	<u>117</u>	<u>234</u>	<u>0</u>
71	<b>total Administrative Hearings Workers Compensation Fund</b>			<b>1,937</b>	<b>1,985</b>	<b>3,922</b>	<b>0</b>	<b>1,985</b>	<b>1,985</b>	<b>3,970</b>	<b>0</b>
72											
73	<b>MN.IT Services</b>										
74	Maintain Current Service Levels	GEN		456	926	1,382	0	926	926	1,852	0
75	Cybersecurity Advancements	GEN		12,484	20,396	32,880	0			0	0
76	Enterprise Cloud Transformation	GEN		10,685	22,910	33,595	0			0	0
77	Targeted Application Modernization	GEN		25,000	20,000	45,000	5,000			0	0
78	Children's Cabinet IT Innovation	GEN		3,000	1,000	4,000	2,000	0	0	0	(2,000)
79	Accessible Technology	GEN		1,200	0	1,200	600	0	0	0	(600)
80	MnGeo Expansion	GEN		358	376	734	0	395	414	809	0
81	Public Land Survey Stem Monuments, HF 1231, Freiberg	GEN		17,000	5,000	22,000					
82	Executive Branch Digital Media Services	GEN		0	0	0	(2,500)	0	0	0	(3,000)
83	<b>total MN.IT</b>	GEN		<b>70,183</b>	<b>70,608</b>	<b>140,791</b>	<b>27,100</b>	<b>1,321</b>	<b>1,340</b>	<b>2,661</b>	<b>(5,600)</b>
84	MN.IT Cash Flow Assistance (borrow/repayment within biennium)	ALL					0				0
85	(Up to \$50 million for FY 24-25 biennium)						0				0
86							0				0

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5	<b>Administration</b>						0				0
87	Maintain Current Service Levels	GEN		1,399	1,902	3,301	0	1,902	1,902	3,804	0
88	Procurement Technical Assistance Center - State Match	GEN		350	350	700	0	350	350	700	0
89	Space Consolidation, Relocation and Rent Loss	GEN		12,000	8,000	20,000	0			0	0
90	In Lieu of Rent Operating Adjustment	GEN		614	614	1,228	0	614	614	1,228	0
91	Archaeological and Cemetery Site Inventory Portal	GEN		236	242	478	0	193	205	398	0
92	Office of the State Archaeologist Increase	GEN		200	200	400	0	200	200	400	0
93	Risk Management Fund Property Self-Insurance	GEN		12,500		12,500	0			0	0
94	SmART (Small Agency Resource Team) Increase	GEN		325	325	650	0	325	325	650	0
95	SHPO - Electronic Project Systems & Database Integration	GEN		485	500	985	0	160	160	320	0
96	Office of Enterprise Sustainability - Direct Funding	GEN		0	0	0	(1,150)	0	0	0	(1,150)
97	Office of Enterprise Sustainability - Increase	GEN		0	0	0	(2,400)	0	0	0	(2,400)
98	Office of Grants Management - Increase Oversight	GEN		3,000	1,000	4,000	2,000	0	0	0	(2,000)
99	Office of Grants Management - Equity	GEN		497	397	894	0	397	397	794	0
100	Statewide Grants Management System - Feasibility Study	GEN		735	201	936	0			0	0
101	Office of Enterprise Translations	GEN		1,306	1,159	2,465	0	1,159	1,159	2,318	0
102	Economic Disparities Study - State Procurement	GEN		500	1,000	1,500	0			0	0
103	IT Project and Program Management	GEN		0	0	0	(1,025)	0	0	0	(1,260)
104	Small Agencies Study	GEN		102		102	0			0	0
105	Public TV Block Grants, HF 1145, Huot	GEN		1,500	1,500	3,000	2,500	500	500	1,000	500
106	MPR Funding for AMBER Alert System, HF 2334, Freiberg	GEN		510	510	1,020	1,020	510	510	1,020	1,020
107	AMPERS Funding Increase, HF 1409, Frazier	GEN		2,100	2,000	4,100	4,100	500	250	750	750
108	AMPERS 1-time Funds to Launch Statewide Community News Service, HF 2122	GEN		1,250		1,250	14			0	0
109	Parking Fund Support	GEN		3,255	1,085	4,340	2,170	0	0	0	(2,170)
110	State Demographic Center Researchers	GEN		390	260	650	130	260	260	520	0
111	Enterprise Grant Management Oversight Systems	GEN		3,000	0	3,000		0	0	0	
112	Update Capitol Mall Design Framework Plan	GEN		5,000	0	5,000	0	0	0	0	0
113	<b>total Admin General Fund:</b>	<b>GEN</b>	<b>0</b>	<b>51,254</b>	<b>21,245</b>	<b>72,499</b>	<b>10,359</b>	<b>7,070</b>	<b>6,832</b>	<b>13,902</b>	<b>(6,710)</b>
114	Archaeological and Cemetery Site Inventory Portal	SR		50	53	103	0	53	53	106	0
115											
116											
117	<b>MN Management &amp; Budget</b>										
118	Maintain Current Service Levels	GEN		1,966	3,519	5,485	0	3,519	3,519	7,038	0
119	Enterprise Resources Planning (ERP) Systems Funding	GEN		11,479	10,480	21,959	2,000	9,480	9,480	18,960	(2,000)
120	Increased Staffing	GEN		1,888	1,518	3,406	(1,000)	2,518	2,518	5,036	0
121	Enterprise Continuity Planning	GEN		0	0	0	(1,979)	0	0	0	(1,512)
122	Statewide Internal Audit Office	GEN		466	622	1,088	0	622	622	1,244	0
123	Establish Enterprise Accountability and Performance Team	GEN		2,700	2,700	5,400	14	2,700	2,700	5,400	(2,556)
124											

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5	AGENCY/CHANGE ITEM	FUND	Chair FY 23	FY 24	Chair FY 25	FY 24-25	Difference Chair / Gov	FY 26	Chair FY 27	FY 26-27	Difference Chair / Gov
125	Children's Cabinet	GEN		1,000	1,000	2,000	0	0	0	0	(2,000)
126	Employees w/Disabilities Hiring and Retention	GEN		102	60	162		60	60	120	120
127	Capital Budget Outreach & Assistance	GEN		317	317	634	0	317	317	634	0
128	Office of Addiction and Recovery	GEN		0	0	0	(1,500)	0	0	0	(1,500)
129	Collaboration for Data Disaggregation	GEN		2,500	2,500	5,000	0				0
130	<b>total MMB General Fund</b>	<b>GEN</b>		<b>22,418</b>	<b>22,716</b>	<b>45,134</b>	<b>(2,303)</b>	<b>19,216</b>	<b>19,216</b>	<b>38,432</b>	<b>(9,448)</b>
131							0				0
132	<b>MN Management &amp; Budget: Non-Operating</b>						0				0
133	CY 2024 1-Time Cost of Living Increase for Retirees	GEN		0	0	0	(78,120)			0	0
134	Contingent Account Increase	GEN		1,500	1,500	3,000	500	1,000	1,500	2,500	0
135	Governor's Office Operating Increase - Adjustment to Agency Budgets	GEN		(4,336)	(4,336)	(8,672)	0	(4,336)	(4,336)	(8,672)	0
136	COVID -19 Management Account Cancellation	GEN	(58,334)		0	0	0	0	0	0	0
137	<b>total MMB General Fund</b>	<b>GEN</b>	<b>(58,334)</b>	<b>(2,836)</b>	<b>(2,836)</b>	<b>(5,672)</b>	<b>(77,620)</b>	<b>(3,336)</b>	<b>(2,836)</b>	<b>(6,172)</b>	<b>0</b>
138							0				0
139	<b>Revenue Department</b>						0				0
140	Maintain Current Service Levels	GEN		15,680	25,908	41,588	0	25,908	25,908	51,816	0
141	<b>total Dept of Revenue</b>	<b>GEN</b>		<b>15,680</b>	<b>25,908</b>	<b>41,588</b>	<b>0</b>	<b>25,908</b>	<b>25,908</b>	<b>51,816</b>	<b>0</b>
142							0				0
143	<b>Gambling Control Board</b>						0				0
144	Maintain Current Service Levels	SRF		1,000	1,408	2,408	0	1,408	1,408	2,816	0
145	<b>total GCB:</b>	<b>SRF</b>		<b>1,000</b>	<b>1,408</b>	<b>2,408</b>	<b>0</b>	<b>1,408</b>	<b>1,408</b>	<b>2,816</b>	<b>0</b>
146							0				0
147	<b>Racing Commission</b>						0				0
148	Maintain Current Service Levels	SRF		20	41	61	0	41	41	82	0
149	Horsereading Integrity and Safety Act	GEN		1,000		1,000	0				0
150	<b>total Racing Commission:</b>	<b>GEN</b>		<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
151							0				0
152	<b>MN Amateur Sports Commission (MASC)</b>						0				0
153	Maintain Current Service Levels	GEN		12	24	36	0	24	24	48	0
154	Fiscal Coordinator Staff Addition	GEN		50	50	100	0	50	50	100	0
155	National Sports Center Ice Arena Roof Upgrade (HF 2250, Newton)	GEN		850		850					
156	<b>total MASC:</b>	<b>GEN</b>		<b>912</b>	<b>74</b>	<b>986</b>	<b>850</b>	<b>74</b>	<b>74</b>	<b>148</b>	<b>0</b>
157							0				0
158	<b>Minnesotans of African Heritage Council</b>						0				0
159	Maintain Current Service Levels	GEN		38	52	90	0	52	52	104	0
160	Additional Staffing	GEN		205	212	417	0	212	212	424	0
161	<b>total Minnesotans of African Heritage:</b>	<b>GEN</b>		<b>243</b>	<b>264</b>	<b>507</b>	<b>0</b>	<b>264</b>	<b>264</b>	<b>528</b>	<b>0</b>
162							0				0

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163	<b>Latino Affairs Council</b>						0				0
164	Maintain Current Service Levels	GEN		15	31	46	0	31	31	62	0
165	Communications Specialist	GEN		105	105	210	0	105	105	210	0
166	<i>total Latino Affairs Council:</i>	<b>GEN</b>		<b>120</b>	<b>136</b>	<b>256</b>	<b>0</b>	<b>136</b>	<b>136</b>	<b>272</b>	<b>0</b>
167							0				0
168	<b>Asian-Pacific Council</b>						0				0
169	Maintain Current Service Levels	GEN		89	111	200	0	111	111	222	0
170	<i>total Council on Asian Pacific Minnesotans:</i>	<b>GEN</b>		<b>89</b>	<b>111</b>	<b>200</b>	<b>0</b>	<b>111</b>	<b>111</b>	<b>222</b>	<b>0</b>
171							0				0
172	<b>Indian Affairs Council</b>						0				0
173	Maintain Current Service Levels	GEN		53	76	129	0	76	76	152	0
174	Legislative and Policy Director	GEN		120	120	240	0	120	120	240	0
175	Implement Private Cemeteries Act Update	GEN		300	300	600	0	300	300	600	0
176	<i>total Indian Affairs Council:</i>	<b>GEN</b>		<b>473</b>	<b>496</b>	<b>969</b>	<b>0</b>	<b>496</b>	<b>496</b>	<b>992</b>	<b>0</b>
177							0				0
178	<b>Minnesota Historical Society</b>						0				0
179	Maintain Current Service Levels	GEN		1,538	2,539	4,077	0	2,539	2,539	5,078	0
180	Earned Revenue Recovery	GEN		500	500	1,000	250			0	0
181	Commission to Redesign State Emblems (HF 274, Freiberg)	GEN		45		45					
182	<i>total Minnesota Historical Society:</i>	<b>GEN</b>		<b>2,083</b>	<b>3,039</b>	<b>5,122</b>	<b>295</b>	<b>2,539</b>	<b>2,539</b>	<b>5,078</b>	<b>0</b>
183							0				0
184	<b>Minnesota Arts Board</b>						0				0
185	Maintain Current Service Levels	GEN		13	26	39	0	26	26	52	0
186	Increase Grants Oversight Capacity	GEN		200	200	400	0	200	200	400	0
187	<i>total Minnesota Arts Board:</i>	<b>GEN</b>		<b>213</b>	<b>226</b>	<b>439</b>	<b>0</b>	<b>226</b>	<b>226</b>	<b>452</b>	<b>0</b>
188											
189	<b>Minnesota Humanities Center</b>										
190	Maintain Current Service Levels	GEN		95	95	190	0	95	95	190	0
191	Healthy Eating Here at Home	GEN		175	175	350	250	306	306	612	512
192	Civility & Cultural Awareness Programs and Grants	GEN		2,500	2,500	5,000	5,000	0	0	0	
193	<i>total Humanities Center:</i>	<b>GEN</b>		<b>2,770</b>	<b>2,770</b>	<b>5,540</b>	<b>5,250</b>	<b>401</b>	<b>401</b>	<b>802</b>	<b>512</b>
194							0				0
195	<b>Accountancy Board</b>						0				0
196	Maintain Current Service Levels	GEN		20	41	61	0	41	41	82	0
197	Additional Staffing	GEN		120	120	240	0	120	120	240	0
198	<i>total Accountancy Board:</i>	<b>GEN</b>		<b>140</b>	<b>161</b>	<b>301</b>	<b>0</b>	<b>161</b>	<b>161</b>	<b>322</b>	<b>0</b>
199							0				0
200	<b>Architectural/Engineering Board</b>						0				0

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201	Maintain Current Service Levels	GEN		19	39	58	0	39	39	78	0	
202	<i>total Architectural/Engineering Board:</i>	GEN		19	39	58	0	39	39	78	0	
203							0				0	
204	<b>Barber Examiners Board</b>						0				0	
205	Maintain Current Service Levels	GEN		89	99	188	0	99	99	198	0	
206	<i>total Barber Examiners Board:</i>	GEN		89	99	188	0	99	99	198	0	
207												
208	<b>Cosmetology Examiners Board</b>											
209	Maintain Current Service Levels	GEN		456	676	1,132	0	676	676	1,352	0	
210	<i>total Cosmetology Board:</i>	GEN		456	676	1,132	0	676	676	1,352	0	
234												
235	<b>Campaign Finance Board</b>											
236	Cybersecurity, MnGEO Coding and Cloud Integration	GEN		800	800	1,600	1,600	0	0	0	0	
237	<i>total Campaign Finance Board:</i>	GEN		800	800	1,600	1,600	0	0	0	0	
238												
239	<b>MN Board of Regents</b>											
240	Cut Wall Study, HF 2408, Jordan	GEN		1,000	0	1,000	1,000	0	0	0	0	
241	<i>total MN Board of Regents:</i>	GEN		1,000	0	1,000	1,000	0	0	0	0	
242												
243	<b>Science Museum of Minnesota</b>											
244	Revenue Recovery	GEN		500	250	750	750	0	0	0	0	
245	<i>total Science Museum:</i>	GEN		500	250	750	750	0	0	0	0	
246	<b>Expenditure Changes</b>						0				0	
247	General Fund - Direct	GEN		(57,138)	257,624	191,378	449,002	45,368	99,434	99,757	199,191	23,408
249	<b>Total General Fund Expenditure Changes (Open &amp; Direct)</b>	GEN		(57,138)	257,624	191,378	449,002	45,368	99,434	99,757	199,191	23,408
250							0				0	
251	Special Revenue Fund	SR	0	2,050	1,461	3,511	0	1,461	1,461	2,922	0	
252	Workers Compensation Fund	WCS	0	1,937	1,985	3,922	0	1,985	1,985	3,970	0	
253							0				0	
254	<b>Revenues/Transfers</b>						0				0	
255	<b>State Auditor</b>						0				0	
256	Operating Adjustment - Billing Revenue	GEN		290	576	866	0	584	589	1,173	0	
257	<b>Administration</b>						0				0	
258	Parking Fund Debt Service Waiver	GEN	0	(990)	(993)	(1,983)	0	(994)	(988)	(1,982)	0	
263				(7,019)								
264	<b>TOTAL GENERAL FUND REVENUE gain/(loss)</b>	GEN	0	(7,719)	(417)	(8,136)	(7,019)	(410)	(399)	(809)	0	
265							0				0	
266	<b>Non-General Fund Revenues &amp; Transfers</b>						0				0	

**Change Items: House State and Local Government Policy & Finance, 2023 Session Tracking**

(all dollars in thousands)

	AGENCY/CHANGE ITEM	FUND	Chair FY 23	FY 24	Chair FY 25	FY 24-25	Difference Chair / Gov	FY 26	Chair FY 27	FY 26-27	Difference Chair / Gov
5	<b>AGENCY/CHANGE ITEM</b>										
267	<b>Governor's Office</b>						0				0
268	Operating Adjustment	SRF		4,336	4,336	8,672	0	4,336	4,336	8,672	0
269	<b>Administration</b>						0				0
270	Archaeological and Cemetery Site Inventory Portal	SR		50	53	103	0	53	53	106	0
271	Open Meeting Law Advisory Opinions Fee	SR					0				0
272	<b>TOTAL Non-General Fund Revenues and Transfers</b>		<b>0</b>	<b>4,386</b>	<b>4,389</b>	<b>8,775</b>	<b>0</b>	<b>4,389</b>	<b>4,389</b>	<b>8,778</b>	<b>0</b>
273							0				0
274	<b>General Fund Reconciliation</b>						0				0
275	General Fund Base ( <i>direct, open, statutory</i> ) Feb 23 Forecast ( <i>Revised</i> )	GEN		561,600	546,687	1,108,287	0	545,501	544,806	1,090,307	0
276	Expenditure/Spending Changes	GEN	(57,138)	257,624	191,378	449,002	45,368	99,434	99,757	199,191	23,408
277	<b>Subtotal General Fund Spending</b>	<b>GEN</b>	<b>(57,138)</b>	<b>819,224</b>	<b>738,065</b>	<b>1,557,289</b>	<b>45,368</b>	<b>644,935</b>	<b>644,563</b>	<b>1,289,498</b>	<b>23,408</b>
278							0				0
283	<b>Revenue Changes <i>gain/(loss)</i></b>	<b>GEN</b>	<b>0</b>	<b>(7,719)</b>	<b>(417)</b>	<b>(8,136)</b>	<b>(7,019)</b>	<b>(410)</b>	<b>(399)</b>	<b>(809)</b>	<b>0</b>
284							0				0
285	<b>Net General Fund Spending FY 22-23</b>	<b>GEN</b>	<b>(57,138)</b>	<b>826,943</b>	<b>738,482</b>	<b>1,565,425</b>	<b>52,387</b>	<b>645,345</b>	<b>644,962</b>	<b>1,290,307</b>	<b>23,408</b>
286	FY 21 Appropriation Changes:					(57,138)	1,000				0
287	<b>Total Net General Fund Spending FY 21-23</b>					<b>1,508,287</b>	<b>53,387</b>				<b>0</b>