

HOUSE FISCAL ANALYSIS DEPARTMENT

		C	D			E			F	G			H	I			J	K	L			M	N			O	
	Dollars \$ in Thousands	Fund	Forecast	Forecast Base			Forecast Base			Governor	Governor			Gov-Base	Governor			Gov-Base	DE Change	HF 993 DE2			DE-Base	HF 993 DE2			DE-Base
			FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
5	GENERAL FUND SUMMARY																										
6	OFFICE OF HIGHER EDUCATION	GEN	539,017	267,773	267,773	535,546	267,773	267,773	535,546	(4,215)	291,332	290,522	581,854	46,308	290,522	290,522	581,044	45,498	(5,340)	275,438	275,298	550,736	15,190	272,523	272,523	545,046	9,500
7	MINNESOTA STATE	GEN	1,524,338	762,534	762,534	1,525,068	762,534	762,534	1,525,068	-	788,784	813,784	1,602,568	77,500	813,784	813,784	1,627,568	102,500	-	786,184	807,284	1,593,468	68,400	806,784	806,784	1,613,568	88,500
8	UNIVERSITY OF MINNESOTA	GEN	1,341,072	671,406	671,406	1,342,812	671,256	671,256	1,342,512	-	686,906	702,406	1,389,312	46,500	702,256	702,256	1,404,512	62,000	-	686,156	698,406	1,384,562	41,750	697,256	697,256	1,394,512	52,000
9	MAYO FOUNDATION	GEN	2,702	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	-	1,351	1,351	2,702	-	-	1,351	1,351	2,702	-	1,351	1,351	2,702	-
11	GENERAL FUND: APPROPRIATIONS	GEN	3,407,129	1,703,064	1,703,064	3,406,128	1,702,914	1,702,914	3,405,828	(4,215)	1,768,373	1,808,063	3,576,436	170,308	1,807,913	1,807,913	3,615,826	209,998	(5,340)	1,749,129	1,782,339	3,531,468	125,340	1,777,914	1,777,914	3,555,828	150,000
14	REVENUE ADJUSTMENTS and 2021 CARRYFORWARD	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5,340)	-	(5,340)	-	-	-	-	-
15	TOTAL NET GENERAL FUND	GEN	3,407,129	1,703,064	1,703,064	3,406,128	1,702,914	1,702,914	3,405,828	-	1,768,373	1,808,063	3,576,436	170,308	1,807,913	1,807,913	3,615,826	209,998	(5,340)	1,743,789	1,782,339	3,526,128	120,000	1,777,914	1,777,914	3,555,828	150,000
17	Target																										
21	OFFICE OF HIGHER EDUCATION (OHE)	GEN																									
22	State Grant Program	GEN	414,874	207,437	207,437	414,874	207,437	207,437	414,874		207,437	207,437	414,874	-	207,437	207,437	414,874	-	-	207,437	207,437	414,874	-	207,437	207,437	414,874	-
23	Change Items																										
24	State Grant Program Changes	GEN	-	-	-	-	-	-	-	(5,000)	3,150	3,150	6,300	6,300	3,150	3,150	6,300	6,300	(5,000)	3,150	3,150	6,300	6,300	3,150	3,150	6,300	6,300
26	State Grant Program: TOTAL	GEN	414,874	207,437	207,437	414,874	207,437	207,437	414,874	(5,000)	210,587	210,587	421,174	6,300	210,587	210,587	421,174	6,300	(5,000)	210,587	210,587	421,174	6,300	210,587	210,587	421,174	6,300
28	Agency Administration	GEN	8,904	4,327	4,327	8,654	4,327	4,327	8,654	-	4,464	4,504	8,968	314	4,504	4,504	9,008	354	-	4,677	4,677	9,354	700	4,677	4,677	9,354	700
29	Child Care Grants	GEN	13,388	6,694	6,694	13,388	6,694	6,694	13,388	-	6,694	6,694	13,388	-	6,694	6,694	13,388	-	-	6,694	6,694	13,388	-	6,694	6,694	13,388	-
30	State Work Study	GEN	29,004	14,502	14,502	29,004	14,502	14,502	29,004	-	14,502	14,502	29,004	-	14,502	14,502	29,004	-	-	14,502	14,502	29,004	-	14,502	14,502	29,004	-
31	Interstate Tuition Reciprocity	GEN	22,036	11,018	11,018	22,036	11,018	11,018	22,036	-	8,500	8,500	17,000	(5,036)	8,500	8,500	17,000	(5,036)	-	8,500	8,500	17,000	(5,036)	8,500	8,500	17,000	(5,036)
32	Safety Officer Survivors	GEN	200	100	100	200	100	100	200	-	100	100	200	-	100	100	200	-	-	100	100	200	-	100	100	200	-
33	Indian Scholarships	GEN	7,000	3,500	3,500	7,000	3,500	3,500	7,000	-	3,500	3,500	7,000	-	3,500	3,500	7,000	-	-	3,500	3,500	7,000	-	3,500	3,500	7,000	-
34	Tribal College Grants	GEN	300	150	150	300	150	150	300	-	150	150	300	-	150	150	300	-	-	150	150	300	-	150	150	300	-
35	ICAP - Intervention for College Attendance Program Grants	GEN	1,592	785	785	1,570	785	785	1,570	500	1,500	1,500	3,000	1,430	1,500	1,500	3,000	1,430	-	1,500	1,500	3,000	1,430	1,500	1,500	3,000	1,430
36	Student-Parent Information	GEN	244	122	122	244	122	122	244	-	122	122	244	-	122	122	244	-	-	122	122	244	-	122	122	244	-
37	Get Ready!	GEN	360	180	180	360	180	180	360	-	180	180	360	-	180	180	360	-	-	180	180	360	-	180	180	360	-
38	Minnesota Education Equity Partnership	GEN	90	45	45	90	45	45	90	-	45	45	90	-	45	45	90	-	-	45	45	90	-	45	45	90	-
39	Midwest Higher Education Compact	GEN	230	115	115	230	115	115	230	-	115	115	230	-	115	115	230	-	-	115	115	230	-	115	115	230	-
40	United Family Medicine Residency Program	GEN	1,002	501	501	1,002	501	501	1,002	-	501	501	1,002	-	501	501	1,002	-	-	501	501	1,002	-	501	501	1,002	-
41	MNLink Gateway and Minitex	GEN	11,810	5,905	5,905	11,810	5,905	5,905	11,810	-	5,905	5,905	11,810	-	5,905	5,905	11,810	-	-	5,905	5,905	11,810	-	5,905	5,905	11,810	-
42	SLEDS - Statewide Longitudinal Education Data Systems	GEN	3,564	1,782	1,782	3,564	1,782	1,782	3,564	-	1,782	1,782	3,564	-	1,782	1,782	3,564	-	-	1,782	1,782	3,564	-	1,782	1,782	3,564	-
43	Hennepin County Medical Center	GEN	1,290	645	645	1,290	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-	-	645	645	1,290	-	645	645	1,290	-
44	College Possible	GEN	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	-	500	500	1,000	-	500	500	1,000	-
45	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
46	Summer Academic Enrichment Program	GEN	500	250	250	500	250	250	500	625	750	750	1,500	1,000	750	750	1,500	1,000	-	750	750	1,500	1,000	750	750	1,500	1,000
47	Dual Training Competency Grants: OHE	GEN	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
48	Dual Training Competency Grants: DOLI	GEN	400	200	200	400	200	200	400	-	-	-	-	(400)	-	-	-	-	(400)	-	-	-	(400)	-	-	-	(400)
49	Campus Sexual Assault Reporting	GEN	50	25	25	50	25	25	50	-	25	25	50	-	25	25	50	-	-	25	25	50	-	25	25	50	-
50	Campus Sexual Violence Prev. and Resp Coordinator	GEN	300	150	150	300	150	150	300	-	150	150	300	-	150	150	300	-	-	150	150	300	-	150	150	300	-
51	Emergency Assistance for Postsecondary Students	GEN	538	175	175	350	175	175	350	-	825	825	1,650	1,300	825	825	1,650	1,300	-	825	825	1,650	1,300	825	825	1,650	1,300
52	Grants to Teaching Candidates	GEN	2,500	1,250	1,250	2,500	1,250	1,250	2,500	-	3,950	3,950	7,900	5,400	3,950	3,950	7,900	5,400	-	500	500	1,000	(1,500)	500	500	1,000	(1,500)
53	Grants to Underrepresented Teacher Candidates	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,293	2,628	4,921	4,921	2,628	2,628	5,256	5,256
54	Teacher Shortage Loan Forgiveness	GEN	400	200	200	400	200	200	400	-	200	200	400	-	200	200	400	-	-	200	200	400	-	200	200	400	-
55	Large Animal Veterinary Loan Forgiveness	GEN	750	375	375	750	375	375	750	-	375	375	750	-	375	375	750	-	-	375	375	750	-	375	375	750	-
56	Ag Educators Loan Forgiveness	GEN	100	50	50	100	50	50	100	-	50	50	100	-	50	50	100	-	-	50	50	100	-	50	50	100	-
57	Aviation Degree Loan Forgiveness	GEN	50	25	25	50	25	25	50	-	25	25	50	-	25	25	50	-	-	25	25	50	-	25	25	50	-

HOUSE FISCAL ANALYSIS DEPARTMENT

1	2	3	C		D				E			F	G			H	I			J	K	L			M	N			O	
			Dollars \$ in Thousands	Fund	Forecast	Forecast Base			Forecast Base			Governor	Governor			Gov-Base	Governor			Gov-Base	DE Change	HF 993 DE2			DE-Base	HF 993 DE2			DE-Base	
					FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
64	Hunger Free Campus Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275	150	425	425	150	150	300	300	
65	Concurrent Enrollment Courses	GEN	680	340	340	680	340	340	680	-	340	340	680	-	340	340	680	-	-	-	-	340	340	680	-	340	340	680	-	
66	Addiction Medicine Fellowship	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275	275	550	550	-	-	-	-	
67	Aspiring Teacher of Color Scholarships	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,500	4,500	4,500	-	-	-	-	
68	Direct Admissions Minnesota	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	925	75	1,000	1,000	75	75	150	150	
69	Administrative Cancellations	GEN	-	-	-	-	-	-	-	(340)	-	-	-	-	-	-	-	-	-	(340)	-	925	75	1,000	1,000	75	75	150	150	
71	All Other Programs: No State Grant	GEN	123,142	60,336	60,336	120,672	60,336	60,336	120,672	785	80,745	79,935	160,680	40,008	79,935	79,935	159,870	39,198	(340)	64,851	64,711	129,562	8,890	61,936	61,936	123,872	-	3,200		
73	Change Items																													
75	Minnesota Workforce Stabilization Grants	GEN	-	-	-	-	-	-	-	-	17,500	17,500	35,000	35,000	17,500	17,500	35,000	35,000	-	-	-	-	-	-	-	-	-	-	-	
76	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	-	-	650	650	1,300	1,300	650	650	1,300	1,300	650	650	1,300	1,300	650	650	1,300	1,300	650	650	1,300	1,300
77	Direct Admissions Minnesota	GEN	-	-	-	-	-	-	-	-	925	75	1,000	1,000	75	75	150	150	925	75	1,000	1,000	75	75	150	150	75	75	150	150
78	Summer Academic Enrichment Program	GEN	-	-	-	-	-	-	-	625	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000
79	ICAP - Intervention for College Attendance Program Grants	GEN	-	-	-	-	-	-	-	500	715	715	1,430	1,430	715	715	1,430	1,430	715	715	1,430	1,430	715	715	1,430	1,430	715	715	1,430	1,430
80	Agency Administration: Operating Adjustment	GEN	-	-	-	-	-	-	-	-	137	177	314	314	177	177	354	354	350	350	700	700	350	350	700	700	350	350	700	700
81	Grants to Teaching Candidates	GEN	-	-	-	-	-	-	-	-	2,700	2,700	5,400	5,400	2,700	2,700	5,400	5,400	(750)	(750)	(1,500)	(1,500)	(750)	(750)	(1,500)	(1,500)	(750)	(750)	(1,500)	(1,500)
82	Dual Training Competency Grants: DOLI	GEN	-	-	-	-	-	-	-	-	(200)	(200)	(400)	(400)	(200)	(200)	(400)	(400)	(200)	(200)	(400)	(400)	(200)	(200)	(400)	(400)	(200)	(200)	(400)	(400)
83	Interstate Tuition Reciprocity	GEN	-	-	-	-	-	-	-	-	(2,518)	(2,518)	(5,036)	(5,036)	(2,518)	(2,518)	(5,036)	(5,036)	(2,518)	(2,518)	(5,036)	(5,036)	(2,518)	(2,518)	(5,036)	(5,036)	(2,518)	(2,518)	(5,036)	(5,036)
84	Hunger Free Campus Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275	150	425	425	150	150	300	300	
85	Addiction Medicine Fellowship	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275	275	550	550	-	-	-	-	
86	Aspiring Teacher of Color Act Scholarships	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,500	4,500	4,500	-	-	-	-	
87	Grants to Underrepresented Teacher Candidates	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,293	2,628	4,921	4,921	2,628	2,628	5,256	5,256	
88	Administrative Cancellations	GEN	-	-	-	-	-	-	-	(340)	-	-	-	-	-	-	-	-	-	(340)	-	-	-	-	-	-	-	-	-	
90	Change Items: TOTAL (All Other Programs)	GEN	-	-	-	-	-	-	-	785	20,409	19,599	40,008	40,008	19,599	19,599	39,198	39,198	(340)	4,515	4,375	8,890	8,890	1,600	1,600	3,200	3,200	3,200	3,200	
92	FY20 Carryforward	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
93	FY19 Carryforward	GEN	276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
94	Transfers	GEN	725	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
96	Office of Higher Education : TOTAL	GEN	539,017	267,773	267,773	535,546	267,773	267,773	535,546	(4,215)	291,332	290,522	581,854	46,308	290,522	290,522	581,044	45,498	(5,340)	275,438	275,298	550,736	15,190	272,523	272,523	545,046	-	9,500		
99	MINNESOTA STATE																													
101	Central Offices and Shared Services	GEN	66,148	33,074	33,074	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	-	33,074	33,074	66,148	-	-	-	-	33,074	33,074	66,148	-	33,074	33,074	66,148	-	
102	Operations and Maintenance: O&M	GEN	1,449,960	725,345	725,345	1,450,690	725,345	725,345	1,450,690	-	725,345	725,345	1,450,690	-	725,345	725,345	1,450,690	-	-	-	-	725,345	725,345	1,450,690	-	725,345	725,345	1,450,690	-	
104	Riders																													
105	Workforce Development Scholarships	GEN	8,000	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-	4,000	4,000	8,000	-	-	-	-	4,000	4,000	8,000	-	4,000	4,000	8,000	-	
106	Workforce Development Scholarships: Admin	GEN	[250]	[125]	[125]	[250]	[125]	[125]	[250]	-	[125]	[125]	[250]	-	[125]	[125]	[250]	-	-	-	-	[125]	[125]	[250]	-	[125]	[125]	[250]	-	
107	Supplemental Aid to Non-Metro Colleges	GEN	6,000	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-	-	-	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-	
108	Cook County Higher Education Board	GEN	600	300	300	600	300	300	600	-	300	300	600	-	300	300	600	-	-	-	-	300	300	600	-	300	300	600	-	
109	Sexual Assault Reporting Policies	GEN	80	40	40	80	40	40	80	-	40	40	80	-	40	40	80	-	-	-	-	40	40	80	-	40	40	80	-	
110	ISRS - Next Generation	GEN	16,000	8,000	8,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	-	8,000	8,000	16,000	-	-	-	-	8,000	8,000	16,000	-	8,000	8,000	16,000	-	
111	Z-Degree Textbook Program	GEN	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	
112	Skilled Workforce Partnerships	GEN	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
113	Leveraged Equipment Acquisition	GEN	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
114	Mental Health Services	GEN	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
115	Supporting Students' Basic Needs	GEN	-	-	-	-	-	-	-	-	1,250	1,250	2,500	2,500	1,250	1,250	2,500	2,500	-	-	-	1,250	1,250	2,500	2,500	1,250	1,250	2,500	2,500	
116	Career and Technical Education Pilot Project	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	400	-	-	-	-	
119	Change Items																													
120	Campus Responsiveness and Stabilization: O&M Increase	GEN	-	-	-	-	-	-	-	-	25,000	50,000	75,000	75,000	50,000	50,000	100,000	100,000	-	-	-	21,500	43,000	64,500	64,500	43,000	43,000	86,000	86,000	
121	Supporting Students' Basic Needs	GEN	-	-	-	-	-	-	-	-	1,250	1,250	2,500	2,500	1,250	1,250	2,500	2,500	-	-	-	1,250	1,250	2,500	2,500	1,250	1,250	2,500	2,500	
122	Z-Degree Textbook Program	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	

HOUSE FISCAL ANALYSIS DEPARTMENT

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2	Dollars \$ in Thousands	Fund	Forecast	Forecast Base				Forecast Base			Governor	Governor				Gov-Base	Governor			Gov-Base	DE Change	HF 993 DE2			DE-Base	HF 993 DE2			DE-Base		
3			FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2024	FY2025	FY24-25	FY24-25
123	Career and Technical Education Pilot Project	GEN																					400	-	400	400	-	-	-	-	
124																															
125	Change Items: TOTAL	GEN								-	26,250	51,250	77,500	77,500	51,250	51,250	102,500	102,500						23,650	44,750	68,400	68,400	44,250	44,250	88,500	88,500
126																															
127	Operations and Maintenance: TOTAL	GEN	1,449,960	725,345	725,345	1,450,690	725,345	725,345	1,450,690	-	751,595	776,595	1,528,190	77,500	776,595	776,595	1,553,190	102,500						748,995	770,095	1,519,090	68,400	769,595	769,595	1,539,190	88,500
128																															
129	Learning Network of Minnesota	GEN	8,230	4,115	4,115	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230		4,115	4,115	8,230							4,115	4,115	8,230		4,115	4,115	8,230	
130																															
131	Minnesota State: TOTAL	GEN	1,524,338	762,534	762,534	1,525,068	762,534	762,534	1,525,068	-	788,784	813,784	1,602,568	77,500	813,784	813,784	1,627,568	102,500						786,184	807,284	1,593,468	68,400	806,784	806,784	1,613,568	88,500
132																															
133																															
134	UNIVERSITY OF MINNESOTA																														
135																															
136	Operations and Maintenance	GEN	1,204,196	602,968	602,968	1,205,936	602,818	602,818	1,205,636	-	602,968	602,968	1,205,936		602,818	602,818	1,205,636							602,968	602,968	1,205,936		602,818	602,818	1,205,636	
137																															
138	Riders																														
139	Health Training Restoration	GEN	15,600	7,800	7,800	15,600	7,800	7,800	15,600	-	7,800	7,800	15,600		7,800	7,800	15,600							7,800	7,800	15,600		7,800	7,800	15,600	
140	Medical School Development	GEN	30,000	15,000	15,000	30,000	15,000	15,000	30,000	-	15,000	15,000	30,000		15,000	15,000	30,000							15,000	15,000	30,000		15,000	15,000	30,000	
141	MnDrive	GEN	8,000	4,000	4,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000		4,000	4,000	8,000							4,000	4,000	8,000		4,000	4,000	8,000	
142	Morris Campus: Scholarship Payment Assistance	GEN	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000		500	500	1,000							500	500	1,000		500	500	1,000	
143	Rare Disease Advisory Council	GEN	300	150	150	300	-	-	-	-	150	150	300		-	-	-							150	150	300		-	-	-	
144																															
145																															
146																															
147	Change Items																														
148	Operations and Maintenance Increase	GEN									15,500	31,000	46,500	46,500	31,000	31,000	62,000	62,000						13,750	26,000	39,750	39,750	26,000	26,000	52,000	52,000
149																															
150																															
151	Change Items: TOTAL	GEN									15,500	31,000	46,500	46,500	31,000	31,000	62,000	62,000						13,750	26,000	39,750	39,750	26,000	26,000	52,000	52,000
152																															
153	Operations and Maintenance: TOTAL	GEN	1,204,196	602,968	602,968	1,205,936	602,818	602,818	1,205,636	-	618,468	633,968	1,252,436	46,500	633,818	633,818	1,267,636	62,000						616,718	628,968	1,245,686	39,750	628,818	628,818	1,257,636	52,000
154																															
155																															
156	State Special Appropriations																														
157	Agriculture and Extension	GEN	85,844	42,922	42,922	85,844	42,922	42,922	85,844	-	42,922	42,922	85,844		42,922	42,922	85,844							42,922	42,922	85,844		42,922	42,922	85,844	
158	Health Sciences	GEN	18,408	9,204	9,204	18,408	9,204	9,204	18,408	-	9,204	9,204	18,408		9,204	9,204	18,408							9,204	9,204	18,408		9,204	9,204	18,408	
159	Institute of Technology: College of Science & Eng	GEN	2,280	1,140	1,140	2,280	1,140	1,140	2,280	-	1,140	1,140	2,280		1,140	1,140	2,280							1,140	1,140	2,280		1,140	1,140	2,280	
160	System Special	GEN	14,362	7,181	7,181	14,362	7,181	7,181	14,362	-	7,181	7,181	14,362		7,181	7,181	14,362							8,181	8,181	16,362	2,000	7,181	7,181	14,362	
161	University of Minnesota/Mayo Foundation Partnership	GEN	15,982	7,991	7,991	15,982	7,991	7,991	15,982	-	7,991	7,991	15,982		7,991	7,991	15,982							7,991	7,991	15,982		7,991	7,991	15,982	
162																															
163	Changer Item																														
164	System Special: NRRI Increase	GEN																						1,000	1,000	2,000	2,000				
165																															
166																															
167	State Specials: TOTAL	GEN	136,876	68,438	68,438	136,876	68,438	68,438	136,876	-	68,438	68,438	136,876		68,438	68,438	136,876							69,438	69,438	138,876	2,000	68,438	68,438	136,876	
168																															
169	University of Minnesota: TOTAL GENERAL FUND	GEN	1,341,072	671,406	671,406	1,342,812	671,256	671,256	1,342,512	-	686,906	702,406	1,389,312	46,500	702,256	702,256	1,404,512	62,000						686,156	698,406	1,384,562	41,750	697,256	697,256	1,394,512	52,000
170																															
171	Primary Care Education: Health Care Access Fund	HCAF	4,314	2,157	2,157	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314		2,157	2,157	4,314							2,157	2,157	4,314		2,157	2,157	4,314	
172																															
173	University of Minnesota: TOTAL ALL FUNDS	GEN	1,345,386	673,563	673,563	1,347,126	673,413																								

HOUSE FISCAL ANALYSIS DEPARTMENT

		C	D			E			F	G			H	I			J	K	L			M	N			O	
	Dollars \$ in Thousands	Fund	Forecast	Forecast Base			Forecast Base			Governor	Governor			Gov-Base	Governor			Gov-Base	DE Change	HF 993 DE2			DE-Base	HF 993 DE2			DE-Base
			FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
182																											
183	HIGHER EDUCATION ALL FUNDS TOTAL	GEN	3,411,443	1,705,221	1,705,221	3,410,442	1,705,071	1,705,071	3,410,142	(4,215)	1,770,530	1,810,220	3,580,750	170,308	1,810,070	1,810,070	3,620,140	209,998	-	1,751,286	1,784,496	3,535,782	125,340	1,780,071	1,780,071	3,560,142	150,000
184																											
185																											
186	TRANSFER-OUT																										
187	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	(6,000)	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)		(3,000)	(3,000)	(6,000)		(3,000)	(3,000)	(6,000)			(3,000)	(3,000)	(6,000)		(3,000)	(3,000)	(6,000)	
188	Dual Training Competency Grants: OHE	GEN	(4,000)	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)		(2,000)	(2,000)	(4,000)		(2,000)	(2,000)	(4,000)			(2,000)	(2,000)	(4,000)		(2,000)	2,000	-	
189	Teacher Shortage Loan Forgiveness	GEN	(750)	(375)	(375)	(750)	(375)	(375)	(750)		(375)	(375)	(750)		(375)	(375)	(750)			(375)	(375)	(750)		(375)	(375)	(750)	
190	Ag Educators Loan Forgiveness	GEN	(100)	(50)	(50)	(100)	(50)	(50)	(100)		(50)	(50)	(100)		(50)	(50)	(100)			(50)	(50)	(100)		(50)	(50)	(100)	
191	Aviation Degree Loan Forgiveness	GEN	(50)	(25)	(25)	(50)	(25)	(25)	(50)		(25)	(25)	(50)		(25)	(25)	(50)			(25)	(25)	(50)		(25)	(25)	(50)	
192																											
193	TRANSFER-IN																										
194	Spinal Cord and Traumatic Brain Injury Research Grants	SR	6,000	3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000		3,000	3,000	6,000			3,000	3,000	6,000		3,000	3,000	6,000	
195	Dual Training Competency Grants: OHE	SR	4,000	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000		2,000	2,000	4,000			2,000	2,000	4,000		2,000	2,000	4,000	
196	Teacher Shortage Loan Forgiveness	SR	750	375	375	750	375	375	750		375	375	750		375	375	750			375	375	750		375	375	750	
197	Ag Educators Loan Forgiveness	SR	100	50	50	100	50	50	100		50	50	100		50	50	100			50	50	100		50	50	100	
198	Aviation Degree Loan Forgiveness	SR	50	25	25	50	25	25	50		25	25	50		25	25	50			25	25	50		25	25	50	
199																											