

ENVIRONMENT AND NATURAL RESOURCES FINANCE
Working Group Agreement (6-22-21) 1st SS, HF 5 1E (as passed ways and means)

**all values in thousands of \$*

Line	Agency	Fund	base	Feb. Fcst.	Feb. Fcst.	Gov. Rev.	Gov.	Gov.	Senate	Senate	House	House	House	Working Group Agreement			Change From	Change From	Change From	Change From	Working Group Agreement			Change From	Change From	Change From	Change From				
				FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	Base	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Base	Gov. Rev.	Senate	House	
1	Pollution Control Agency	General Fund	base	12,396	12,396	7,369	12,396	12,396	12,396	12,396	7,369	12,396	12,396	6,198	6,198	12,396	-	-	-	-	6,198	6,198	12,396	-	-	-	-				
2	<i>general fund change items</i>																														
3	Climate Adaptation and Resiliency Program	GEN	DIR	-	-	-	2,964	2,964	-	-	-	750	2,000	-	-	-	-	(2,964)	-	-	(750)	-	-	-	-	-	-	(2,964)	-	-	(2,000)
4	Local Government Water Infrastructure Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	999	999	1,998	1,998	1,998	1,998	1,998	250	250	500	500	500	500	500	500	500	500	
5	Operating Adjustment	GEN	DIR	-	-	-	152	176	(868)	(868)	-	152	176	64	88	152	152	-	-	-	88	88	176	176	176	176	1,044	-	-	-	
6	Legal Costs	GEN	DIR	-	-	-	-	-	-	-	-	[1,000]	-	[2,000]	-	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	Biofuels Policy Implementation	GEN	DIR	-	-	-	1,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,600)	-	-		
8	Rulemaking Requirements	GEN	DIR	-	-	-	-	-	-	-	-	364	-	-	-	-	-	-	-	-	(364)	-	-	-	-	-	-	-	-	-	
9	Cumulative Impacts Implementation	GEN	DIR	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-	-	-	
10	Green Tier Report	GEN	DIR	-	-	-	-	-	-	-	-	-	-	128	-	128	128	128	128	128	128	-	-	-	-	-	-	-	-	-	
11	Per- and Polyfluoroalkyl Substances Source Evaluation	GEN	DIR	-	-	-	-	-	-	-	-	-	-	600	-	600	600	600	600	600	-	-	-	-	-	-	-	-	-	-	
12	St. Louis River Mercury TMDL	GEN	DIR	-	-	-	-	-	-	-	-	-	-	350	-	350	350	350	350	350	-	-	-	-	-	-	-	-	-	-	
13	Transfer to MLCAT	GEN	DIR	-	-	-	-	-	-	-	-	-	2,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,250)	
14	Municipal Liaison Economist	GEN	DIR	-	-	-	(506)	-	(506)	-	-	-	-	-	-	-	-	-	-	-	506	-	-	-	-	-	-	-	-	506	
15	Recycling Composting Grants	GEN	DIR	-	-	-	(600)	-	(600)	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-	-	-	-	600	
16	EQB General Fund Reduction	GEN	DIR	-	-	-	(194)	-	(194)	-	-	-	-	-	-	-	-	-	-	-	194	-	-	-	-	-	-	-	-	194	
17	Closed Landfill Bond Obligation for Solar	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-	-	
18	General Fund Change																														
19	TOTAL GENERAL FUND WITH CHANGE ITEMS																														
20	<i>nongeneral fund change items</i>																														
21																															
22	Per- and Polyfluoroalkyl Substances Water Monitoring	ENV	DIR	-	-	-	400	400	-	-	-	400	400	-	-	-	-	-	-	(400)	-	-	-	-	-	-	-	-	-	(400)	
23	Per- and Polyfluoroalkyl Substances Inventory Pilot	ENV	DIR	-	-	-	700	500	-	-	-	700	500	-	-	-	-	-	-	(700)	-	-	-	-	-	-	-	-	-	(500)	
24	Per- and Polyfluoroalkyl Substances Source Evaluation	ENV	DIR	-	-	-	500	-	-	-	-	500	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	-	-	-	
25	New Equipment for Compliance and Enforcement in Environme	ENV	DIR	-	-	-	180	8	-	-	-	180	8	180	4	184	184	4	184	4	4	4	4	8	8	8	8	8	8	8	
26	Compliance and Enforcement in Environmental Justice Areas	ENV	DIR	-	-	-	768	768	-	-	-	768	768	-	-	-	-	-	-	-	(768)	-	-	-	-	-	-	-	-	(768)	
27	St. Louis River Mercury TMDL	ENV	DIR	-	-	-	350	-	350	-	-	350	-	-	-	-	-	-	-	(350)	(350)	-	-	-	-	-	-	-	-	-	
28	Accelerated Online Services	ENV	DIR	-	-	-	600	600	-	-	-	-	-	-	-	-	-	-	-	-	(600)	-	-	-	-	-	-	-	-	-	
29	Air Appropriation Increase	ENV	DIR	-	-	-	954	1,272	954	1,272	954	1,272	318	636	954	954	-	-	-	-	-	636	636	1,272	1,272	1,272	1,272	1,272	1,272	1,272	
30	Municipal Liaison Economist	ENV	DIR	-	-	-	506	506	-	-	-	-	-	-	-	-	-	-	-	-	(506)	-	-	-	-	-	-	-	-	(506)	
31	Green Tier Report	ENV	DIR	-	-	-	128	-	-	-	-	-	-	-	-	-	-	-	-	-	(128)	-	-	-	-	-	-	-	-	-	
32	State Implementation Plans	ENV	DIR	-	-	-	496	-	-	-	-	-	-	-	-	-	-	-	-	-	(496)	-	-	-	-	-	-	-	-	-	
33	Mattress Recycling Program	ENV	DIR	-	-	-	192	192	-	-	-	-	-	-	-	-	-	-	-	-	(192)	-	-	-	-	-	-	-	-	(192)	
34	Whole Effluent Toxicity Rulemaking	ENV	DIR	-	-	-	712	82	-	-	-	-	-	-	-	-	-	-	-	-	(712)	-	-	-	-	-	-	-	-	(82)	
35	SCORE Grant Increase	ENV	DIR	-	-	-	5,600	5,600	-	-	-	-	-	700	700	1,400	1,400	1,400	(4,200)	1,400	700	700	1,400	1,400	1,400	1,400	1,400	1,400	1,400		
36	Metropolitan Landfill Abatement & Grants	ENV	DIR	-	-	-	5,438	5,438	-	-	-	-	-	2,719	2,719	5,438	5,438	5,438	-	5,438	2,719	2,719	5,438	5,438	5,438	5,438	5,438	5,438	5,438	5,438	
37	Metropolitan Landfill Abatement & Grants	ENV	STAT	-	-	-	(5,438)	(5,438)	-	-	-	-	-	(2,719)	(2,719)	(5,438)	(5,438)	(5,438)	(5,438)	(5,438)	(2,719)	(2,719)	(5,438)	(5,438)	(5,438)	(5,438)	(5,438)	(5,438)	(5,438)	(5,438)	
38	Environmental Fund Transfer to Remediation Fund Increase	ENV	TRANS	-	-	-	4,000	-	-	-	-	3,000	-	3,000	-	3,000	3,000	(1,000)	3,000	-	(3,000)	-	-	-	-	-	-	-	-	(3,000)	
39	Water Program Appropriation Increase	ENV	DIR	-	-	-	3,076	3,282	-	-	-	3,076	3,282	1,435	1,641	3,076	3,076	-	-	-	1,641	1,641	3,282	3,282	3,282	3,282	3,282	3,282	3,282	3,282	
40	PFAS in Food Packaging Use Regulated	ENV	DIR	-	-	-	-	-	-	-	-	308	408	-	104	104	104	104	-	-	-	104	104	288	288	288	288	288	288	288	
41	PFAS in Food Packaging Use Regulated Transfer to Health	ENV	TRANS	-	-	-	-	-	-	-	-	[66]	[132]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
42	PFAS Substances Source Evaluation	ENV	DIR	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	-	-	-	
43	Water Quality Standards	ENV	DIR	-	-	-	-	-	-	-	-	492	-	-	-	-	-	-	-	-	(492)	-	-	-	-	-	-	-	-	-	
44	Carpet Product Stewardship Report Requirements	ENV	DIR	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-	-	
45	Seed Disposal Rulemaking	ENV	DIR	-	-	-	-	-	-	-	-	133	-	-	-	-	-	-	-	-	(133)	-	-	-	-	-	-	-	-	-	
46	Community Liaison For Air Permitting	ENV	DIR	-	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	-	(500)	
47	Nonexpiring Air Permits Requirements	ENV	DIR	-	-	-	-	-	-	-	-	500	500	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	-	(500)	
48	Public Hearing Requirements on Alleged Violations	ENV	DIR	-	-	-	-	-	-	-	-	96	96	-	-	-	-	-	-	-	(96)	-	-	-	-	-	-	-	-	(96)	
49																															
50																															
51	Records Management Support for Contaminated Site Reassess	REM	DIR	-	-	-	360	180	360	180	360	180	180	180	360	360	-	-	-	-	180	-	180	180	180	180	180	180	180	180	
52	Records Management Support for Contaminated Site Reassess	REM	STAT	-	-	-	(360)	(180)	(360)	(180)	(360)	(180)	(360)	(180)	(360)	(360)	-	-	-	-	(180)	-	(180)	(180)	(180)	(180)	(180)	(180)	(180)	(180)	(180)
53	Superfund Program Capacity and Staffing Increase	REM	DIR	-	-	-	512	512	-	-	-	512	512	256	256	512	512	-	-	512	256	256	512	512	512	512	512	512	512	512	
54	Superfund Program Capacity and Staffing Increase	REM	STAT	-	-	-	(512)	(512)	-	-	-	(512)	(512)	(256)	(256)	(512)	(512)	-	-	(512)	(256)	(256)	(512)	(512)	(512)	(512)	(512)	(512)	(512)	(512)	
55	Petrofund Sunset Date Repeal	REM	DIR	-	-	-	5,264	10,528	5,264	10,528	5,264	10,528	5,264	5,264	5,264	5,264	5,264	-	-	-	5,264	5,264	10,528	10,528	10,528	10,528	10,528	10,528	10,528	10,528	
56	Petrofund Sunset Date Repeal	REM	STAT	-	-	-	(6,400)	(12,800)	(6,400)	(12,800)	(6,400)	(12,800)	(6,400)	(6,400)	(6,400)	(6,400)	(6,400)	-	-	-	(6,400)	(6,400)	(12,800)	(12,800)							

ENVIRONMENT AND NATURAL RESOURCES FINANCE
Working Group Agreement (6-22-21) 1st SS, HF 5 1E (as passed ways and means)

*all values in thousands of \$

	Feb. Fcst. FY 22-23	Feb. Fcst. FY 24-25	Gov. Rev. FY 2021	Gov. FY 22-23	Gov. FY 24-25	Senate FY 22-23	Senate FY 24-25	House FY 2021	House FY 22-23	House FY 24-25	Working Group Agreement			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House	Working Group Agreement			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House		
											FY 2022	FY 2023	FY 22-23					FY 2024	FY 2025	FY 24-25						
80																										
81																										
82					26,632	39,698	26,702	30,980		26,321	38,262		16,133	19,249	35,382	35,382	8,750	8,680	9,061	28,289	19,289	47,578	47,578	7,880	16,598	9,316
83																										
84																										
85	173,728	173,728	91,041	181,256	180,558	183,166	181,380	91,041	182,785	181,462		89,497	89,949	179,446	5,718	(1,810)	(3,720)	(3,339)	89,989	89,989	179,978	6,250	(580)	(1,402)	(1,484)	
86	242,978	222,500	92,889	254,642	245,828	254,642	245,828	92,889	254,642	245,828		114,983	139,659	254,642	11,664	-	-	-	135,414	110,414	245,828	23,328	-	-	-	
87	154	154	77	154	154	154	154	77	154	154		77	77	154	-	-	-	-	77	77	154	-	-	-	-	
88	14,090	13,866	9,953	15,930	16,206	14,090	13,866	9,953	14,090	13,866		7,157	6,933	14,090	-	(1,840)	-	-	6,933	6,933	13,866	-	(2,340)	-	-	
89	14,855	11,022	9,782	14,855	11,022	14,855	11,022	9,782	14,855	11,022		8,520	6,335	14,855	-	-	-	-	4,849	6,173	11,022	-	-	-	-	
90	43,815	43,065	25,899	43,815	43,065	43,815	43,065	25,899	43,815	43,065		21,950	21,865	43,815	-	-	-	-	21,570	21,495	43,065	-	-	-	-	
91	3,726	3,726	1,863	3,726	3,726	3,726	3,726	1,863	3,726	3,726		1,863	1,863	3,726	-	-	-	-	1,863	1,863	3,726	-	-	-	-	
92	-	-	214	5,600	7,200	5,600	-	214	5,600	7,200		13,500	4,500	18,000	18,000	12,400	12,400	12,400	13,500	4,500	18,000	18,000	10,800	18,000	10,800	
93	493,346	468,061	231,718	519,978	507,759	520,048	499,041	231,718	519,667	506,323		257,547	271,181	528,728	35,382	8,750	8,680	9,061	274,195	241,444	515,639	47,578	7,880	16,598	9,316	
94	505,742	480,457	239,087	535,490	524,895	530,376	509,269	239,087	534,329	523,145		265,886	278,466	544,352	38,610	8,862	13,976	10,023	280,731	247,980	528,711	48,254	3,816	19,442	5,566	
95																										
96																										
97					4,000	-	-	-	2,000	2,000		3,000	-	3,000	3,000	(1,000)	3,000	1,000	-	-	-	-	-	-	-	
98					2,600	2,600	-	-	2,600	2,600		1,250	1,250	2,500	2,500	(100)	2,500	(100)	-	-	-	-	(2,600)	-	(2,600)	
99					3,327	2,227	-	-	-	-		300	-	300	300	(1,927)	300	300	-	-	-	-	-	-	-	
100					(2,008)	3,984	5,254	(4,000)	(4,000)	3,984		1,357	2,627	3,984	3,984	-	7,984	-	2,627	2,627	5,254	5,254	-	9,254	-	
101					(238)	(238)	-	-	-	-		-	-	-	-	-	238	-	-	-	-	-	-	238	-	
102					(1,500)	(1,500)	-	-	-	-		-	-	-	-	-	1,500	-	-	-	-	-	-	1,500	-	
103					(1,000)	(1,000)	-	-	-	-		-	-	-	-	-	1,000	-	-	-	-	-	-	1,000	-	
104					100	-	-	-	-	-		-	-	-	-	-	(100)	-	-	-	-	-	-	-	-	
105					(1,736)	(1,736)	-	-	-	-		-	-	-	-	-	1,736	-	-	-	-	-	-	1,736	-	
106					(500)	(500)	-	-	-	-		-	-	-	-	-	500	-	-	-	-	-	-	500	-	
107					(500)	(500)	-	-	-	-		-	-	-	-	-	500	-	-	-	-	-	-	500	-	
108					(336)	(336)	-	-	-	-		-	-	-	-	-	336	-	-	-	-	-	-	336	-	
109					-	-	-	-	-	-		850	-	850	850	850	850	850	-	-	-	-	-	-	-	
110					-	-	-	-	-	-		500	500	1,000	1,000	1,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	-	
111					-	-	-	-	-	-		225	-	225	225	225	225	225	-	-	-	-	-	-	-	
112					-	-	-	-	-	-		1,000	1,000	2,000	2,000	2,000	2,000	2,000	-	-	-	-	-	-	-	
113					2,200	2,200	-	-	1,750	2,000		400	-	400	400	(1,800)	400	(1,350)	-	-	-	-	(2,200)	-	(2,000)	
114					1,000	-	-	-	750	-		1,250	2,250	3,500	3,500	2,500	3,500	2,750	-	-	-	-	-	-	-	
115					-	-	-	-	[250]	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
116					-	-	-	-	250	-		1,250	2,250	3,500	3,500	3,500	3,500	3,250	2,250	2,250	4,500	4,500	4,500	4,500	4,500	
117					3,000	-	-	-	3,000	-		300	-	300	300	(2,700)	300	(2,700)	-	-	-	-	-	-	-	
118					-	-	-	-	1,075	-		75	-	75	75	(845)	(1,000)	-	-	-	-	-	-	-	-	
119					-	-	-	-	1,750	2,000		1,200	1,200	2,400	2,400	2,400	2,400	650	400	400	800	800	800	800	(1,200)	
120					-	-	-	-	898	898		-	-	-	-	-	(898)	-	-	-	-	-	-	-	(898)	
121					-	-	-	-	2,616	2,616		-	-	-	-	-	(2,616)	-	-	-	-	-	-	-	(2,616)	
122					-	-	-	-	516	516		-	-	-	-	-	(516)	-	-	-	-	-	-	-	(516)	
123					-	-	-	-	300	500		200	200	400	400	400	400	400	100	-	-	-	-	-	(500)	
124					-	-	-	-	-	-		300	-	300	300	300	300	300	100	-	-	-	-	-	-	
125					-	-	-	-	14	-		14	-	14	14	14	14	14	14	-	-	-	-	-	-	
126					-	-	-	-	105	-		105	-	105	105	105	105	105	-	-	-	-	-	-	-	
127					-	-	-	-	13	-		13	-	13	13	13	13	13	-	-	-	-	-	-	-	
128					-	-	-	-	500	-		500	-	500	500	500	500	500	-	-	-	-	-	-	-	
129					-	-	-	-	400	-		400	-	400	400	400	400	400	-	-	-	-	-	-	-	
130																										
131																										
132																										
133																										
134																										
135					1,000	-	500	-	1,000	-		500	500	1,000	1,000	-	500	-	-	-	-	-	-	-	-	
136					-	-	1,736	1,736	-	-		-	-	-	-	-	(1,736)	-	-	-	-	-	-	-	(1,736)	
137					-	-	238	238	-	-		-	-	-	-	-	(238)	-	-	-	-	-	-	-	(238)	
138					1,400	1,400	-	-	1,050	1,400		-	-	-	-	(1,400)	-	(1,050)	-	-	-	-	-	-	(1,400)	
139					274	274	-	-	274	274		-	-	-	-	(274)	-	(274)	-	-	-	-	-	-	(274)	
140					-	-	(1,000)	-	-	-		-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	
141					2,962	4,462	2,962	3,962	2,962	4,462		981	1,981	2,962	2,962	-	-	-	1,981	1,981	3,962	3,962	(500)	-	(500)	
142					44	44	-	-	44	44		22	22	44	44	-	44	-	22	22	44	44	-	44	-	
143					(44)	(44)	-	-	(44)	(44)		(22)	(22)	(44)	(44)	-	(44)	-	(22)	(22)	(44)	(44)	-	(44)	-	
144					3,650	3,610	-	-	3,650	3,610		-	-	-	(3,650)	-	(3,650)	-	-	-	-	-	-	-	(3,610)	
145					(1,970)	(1,970)	30	30	500	-		315	15	330	330	2,300	300	(1,970)	15	15	30	30	2,000	-	30	
146					1,970	1,970	-	-	-	-		-	-	-	(1,970)	-	-	-	-	-	-	-	-	-	(1,970)	
147					-	-	-	-	-	-		-	-	-	-	-	-	(5,000)	-	-	-	-	-	-	(5,000)	
148					-	-	-	-	[1,000]	[1,000]		-	-	-	-	-	-	#VALUE!	-							

ENVIRONMENT AND NATURAL RESOURCES FINANCE
Working Group Agreement (6-22-21) 1st SS, HF 5 1E (as passed ways and means)

*all values in thousands of \$

	Feb. Fcst. FY 22-23	Feb. Fcst. FY 24-25	Gov. Rev. FY 2021	Gov. FY 22-23	Gov. FY 24-25	Senate FY 22-23	Senate FY 24-25	House FY 2021	House FY 22-23	House FY 24-25	Working Group Agreement			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House	Working Group Agreement			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House	
											FY 2022	FY 2023	FY 22-23					FY 2024	FY 2025	FY 24-25					
153 Grant For Voyageur Country ATV Trail System						950	-		950	-	950	-	950	950	-	-	-	-	-	-	-	-	-	-	
154 Grant for Prospector Loop Trail						955	-		955	-	955	-	955	955	-	-	-	-	-	-	-	-	-	-	
155 ATV GIA Increase						600	600		600	600	600	600	600	600	-	-	-	-	300	300	600	600	600	-	
156 Statewide ATV Masterplan						250	-		250	-	250	-	250	250	-	-	-	-	-	-	-	-	-	-	
157 Local Trails Grants Lottery In-Lieu						500	500		500	-	500	-	500	500	-	-	(100)	250	250	500	500	500	500	500	
158 Law Enforcement Salary Increases						-	-	199	606	606	-	-	-	-	-	-	(606)	-	-	-	-	-	-	(606)	
159 Cross County Ski Account Change						(234)	(234)	(117)	(234)	(234)	(117)	(117)	(234)	(234)	-	-	-	(117)	(117)	(234)	(234)	(234)	-	(234)	
160 Cross County Ski Account Change						234	234	117	234	234	117	117	234	234	-	-	-	117	117	234	234	234	-	-	
161 Zoo Grants Lottery In-Lieu						-	-	-	280	280	-	-	280	280	-	-	280	-	-	-	-	-	-	-	
162				9,286	9,746	9,221	7,566	199	22,202	17,962	5,351	3,596	8,947	8,947	(339)	(274)	(13,255)	3,096	3,096	6,192	6,192	(3,554)	(1,374)	(11,770)	
163																									
166 Law Enforcement Salary Increases						-	-	587	1,778	1,778	-	-	-	-	-	-	(1,778)	-	-	-	-	-	-	(1,778)	
167 Adopt a Dumpster						-	-	-	250	-	-	-	-	-	-	-	(250)	-	-	-	-	-	-	-	
168 Heritage Enhancement Account						500	500	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	(500)	
169 -Wild Rice Stewardship Council						[200]	[200]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
170 -Sustaining MN Deer from CWD						-	-	-	-	-	750	750	1,500	1,500	1,500	1,500	1,500	-	-	-	-	-	-	-	
171 -Shade Tree Grants to Cities To Address EAB						-	-	-	-	-	500	500	1,000	1,000	1,000	1,000	1,000	-	-	-	-	-	-	-	
172 -No Child Left Inside						-	-	-	-	-	250	250	500	500	500	500	500	-	-	-	-	-	-	-	
173 Shooting Sports Facility Grants						400	-	-	-	-	275	125	400	400	400	-	-	400	-	-	-	-	-	-	
174 Invasive Species Prevention						1,000	1,000	-	-	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-	(1,000)	
175 Enforcement						336	336	-	-	-	-	-	-	-	-	(336)	-	-	-	-	-	-	-	(336)	
176 Hydrological Analysis of Calcareous Fens						774	774	-	-	-	-	-	-	-	-	(774)	-	-	-	-	-	-	-	(774)	
177 Hoffman Apiaries-Waseca County						225	-	-	-	-	-	-	-	-	-	(225)	-	-	-	-	-	-	-	-	
178 Sustaining MN Deer from CWD						1,550	550	-	-	-	-	-	-	-	-	(1,550)	-	-	-	-	-	-	-	(550)	
179						4,785	3,160	-	2,028	1,778	1,775	1,625	3,400	3,400	3,400	(1,385)	1,372	-	-	-	-	-	-	(3,160)	(1,778)
180																									
181 Law Enforcement Salary Increases						-	-	2	6	6	-	-	-	-	-	-	(6)	-	-	-	-	-	-	(6)	
182																									
183 Ensure Full Use of Critical Habitat License Plate Contributions				14,000	14,000	14,000	14,000	-	3,340	3,340	7,000	7,000	14,000	14,000	-	-	10,660	7,000	7,000	14,000	14,000	-	-	10,660	
184 Nongame Wildlife Activities						-	-	-	3,956	2,956	-	-	-	-	-	-	(3,956)	-	-	-	-	-	-	(2,956)	
185 Aquatic Management Areas						-	-	-	2,660	2,660	-	-	-	-	-	-	(2,660)	-	-	-	-	-	-	(2,660)	
186 Critical Habitat License Plates Promotion						-	-	-	24	24	15	15	30	30	30	30	6	15	15	30	30	30	30	6	
187																									
188 Invest in State Forest Campground				380	380	-	-	-	-	-	-	-	-	-	(380)	-	-	-	-	-	-	-	-	(380)	
189																									
190 Office of School Trust Lands				1,000	400	1,000	-	-	1,000	400	500	500	1,000	1,000	-	-	-	250	150	400	400	-	-	400	
191																									
192 REVENUES/TRANSFERS																									
193 Increase State Park Vehicle Fees				416	416	-	-	-	312	416	-	-	-	-	(416)	-	(312)	-	-	-	-	-	-	(416)	
194 Open Access for Tribal Members on State Park Lands				(4)	(4)	(4)	(4)	(4)	(4)	(4)	(2)	(2)	(4)	(4)	-	-	-	(2)	(2)	(4)	(4)	-	-	(4)	
195 Invest in State Forest Campground				(380)	(380)	-	-	-	-	-	-	-	-	-	380	-	-	-	-	-	-	-	-	380	
196 Invest in State Forest Campground				380	380	-	-	-	-	-	-	-	-	-	(380)	-	-	-	-	-	-	-	-	(380)	
197 Increase State Park Vehicle Fees				5,276	5,276	-	-	-	3,957	5,276	-	-	-	-	(5,276)	-	(3,957)	-	-	-	-	-	-	(5,276)	
198 Increase State Park Vehicle Fees				274	274	-	-	-	274	274	-	-	-	-	(274)	-	(274)	-	-	-	-	-	-	(274)	
199 Open Access for Tribal Members on Stat Park Lands				(50)	(50)	(50)	(50)	(50)	(50)	(50)	(25)	(25)	(50)	(50)	-	-	-	(25)	(25)	(50)	(50)	-	-	(50)	
200 Authorize State Park Permit Violation Fee				40	40	40	40	40	40	40	20	20	40	40	-	-	-	20	20	40	40	-	-	40	
201 Lands Bill				34	-	34	-	-	34	-	34	-	34	34	-	-	-	-	-	-	-	-	-	-	
202 Round Up AIS Surcharge				191	218	-	-	-	5,260	5,260	-	-	-	-	(191)	-	(5,260)	-	-	-	-	-	-	(218)	(5,260)
203 Aquatic Plant Management Grants				-	-	-	-	-	[1,052]	[1,052]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
204 AIS Surcharge to Invasive Species Research Account				-	-	-	-	-	2,190	2,190	-	-	-	-	-	-	(2,190)	-	-	-	-	-	-	(2,190)	
205 Increase Watercraft Reg. Fees				5,051	5,772	-	-	-	5,015	5,736	-	-	-	-	(5,015)	-	(5,015)	-	-	-	-	-	-	(5,736)	
206 Timber Permit Refunds/Extensions				-	-	(682)	(341)	-	(682)	(341)	(341)	(341)	(682)	(682)	-	-	-	(341)	-	(341)	(341)	-	-	(341)	
207 Timber Permit Refunds/Extensions				-	-	(186)	(93)	-	(186)	(93)	(93)	(93)	(186)	(186)	-	-	-	(93)	-	(93)	(93)	-	-	(93)	
208 Timber Permit Refunds/Extensions				-	-	(18)	(9)	-	(18)	(9)	(9)	(9)	(18)	(18)	-	-	-	(9)	-	(9)	(9)	-	-	(9)	
209 Timber Permit Refunds/Extensions				-	-	(2,520)	(1,260)	-	(2,520)	(1,260)	(1,260)	(1,260)	(2,520)	(2,520)	-	-	-	(1,260)	-	(1,260)	(1,260)	-	-	(1,260)	
210 DUI Uniformity				-	-	(18)	(24)	-	(18)	(24)	(6)	(12)	(18)	(18)	-	-	(18)	-	(12)	(12)	(24)	(24)	-	(24)	
211 DUI Uniformity				-	-	-	-	-	(27)	(36)	(9)	(18)	(27)	(27)	-	-	(27)	-	(18)	(18)	(36)	(36)	-	(36)	
212 DUI Uniformity				-	-	(3)	(4)	-	(3)	(4)	(1)	(2)	(3)	(3)	-	-	(3)	-	(2)	(2)	(4)	(4)	-	(4)	
213 Turtle Taking Provisions Modifications				-	-	-	-	-	(8)	(8)	-	-	-	-	-	-	8	-	-	-	-	-	-	8	
214 Permit for Youth Tournaments				4	4	4	4	4	4	4	2	2	4	4	4	4	-	2	2	4	4	4	4	4	
215 Permit for Bowfishing Tournaments				4	4	4	4	4	4	4	2	2	4	4	4	4	-	2	2	4	4	4	4	4	
216 RIM Critical Habitat License Plates				-	-	-	-	-	(7,584)	(7,584)	-	-	-	-	-	-	7,584	-	-	-	-	-	-	7,584	
217 Nongame Purposes				-	-	-	-	-	5,930	5,930	-	-	-	-	-	-	(5,930)	-	-	-	-	-	-	(5,930)	
218 Aquatic Management Purposes				-	-	-	-	-	1,330	1,330	-	-	-	-	-	-	(1,330)	-	-	-	-	-	-	(1,330)	
219 Pollinator Activities				-	-	-	-	-	324	324	-	-	-	-	-	-	(324)	-	-	-	-	-	-	(324)	
220 Pollinator Activities				-	-	-	-	-	(324)	(324)	-	-	-	-	-	-	324	-	-	-	-	-	-	324	
221																									
222 All Nongeneral Fund Change Items				24,666	24,526	29,006	24,726	788	35,216	29,126	14,641	12,736	27,377	27,377	2,711	(1,629)	(7,839)	10,361	10,261	20,622	20,622	(3,904)	(4,104)	(8,504)	
223 Fund Totals with Change Items																									
224 Natural Resources Fund	225,827	225,826	127,754	235,113	235,572	235,048	233,392	127,953	248,029	243,788	118,265	116,509	234,774	8,947	(339)	(274)	(13,255)	116,009	116,009	232,018	6,192	(3,554)	(1,374)	(11,770)	
225 Game and Fish Fund	247,064	246,330	133,991	247,064	246,330	251,849	249,490	134,578	249,092	248,108	125,318	125,146	250,464	3,400	3,400	(1,385)	1,372	123,380	122,950	246,330	6,192	(3,554)	(1,374)	(11,770)	
226 Permanent School Fund	1,044	1,044	720	2,044	1,444	2,044	1,044	720	2,044	1,444	1,022	1,022	2,044	1,000	-	-	-	772	672	1,444	400	-	400	-	
227 Remediation Fund	15,342	8,734	2,349	15,342	8,734	15,342	8,734	2,351	15,348	8,740	7,484	7,858	15,342	-	-	(6)	-	7,611	1,123	8,734	-	-	-	(6)	

ENVIRONMENT AND NATURAL RESOURCES FINANCE
Working Group Agreement (6-22-21) 1st SS, HF 5 1E (as passed ways and means)

**all values in thousands of \$*

	Feb. Fcst. FY 22-23	Feb. Fcst. FY 24-25	Gov. Rev. FY 2021	Gov. FY 22-23	Gov. FY 24-25	Senate FY 22-23	Senate FY 24-25	House FY 2021	House FY 22-23	House FY 24-25	Working Group Agreement			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House	Working Group Agreement			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House
											FY 2022	FY 2023	FY 22-23					FY 2024	FY 2025	FY 24-25				
228 Federal Fund	71,120	49,621	31,982	71,120	49,621	71,120	49,621	31,982	71,120	49,621	38,619	32,501	71,120	-	-	-	-	26,129	23,492	49,621	-	-	-	-
229 Special Revenue Fund	92,455	89,201	45,629	92,835	89,581	92,455	89,201	45,629	92,455	89,201	47,336	45,119	92,455	(380)	-	-	-	44,390	44,811	89,201	(380)	-	-	-
230 Gift Fund	4,881	4,216	3,551	4,881	4,216	4,881	4,216	3,551	4,881	4,216	2,815	2,066	4,881	-	-	-	-	2,093	2,123	4,216	-	-	-	-
231 Covid-19 Minnesota	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232 Reinvest In Minnesota Resources Fund	12,862	10,138	7,043	26,862	24,138	26,862	24,138	7,043	22,842	19,118	14,571	12,321	26,892	14,030	30	30	4,050	12,134	12,034	24,168	14,030	30	30	5,050
233 Total Nongeneral Funds	670,595	635,110	353,019	695,261	659,636	699,601	659,836	353,807	705,811	664,236	355,430	342,542	697,972	27,377	2,711	(1,629)	(7,839)	332,518	323,214	655,732	20,622	(3,904)	(4,104)	(8,504)
234 TOTAL ALL FUNDS	902,243	865,825	482,830	945,920	900,405	922,459	880,741	482,299	958,948	911,335	485,930	469,456	955,386	53,143	9,466	32,927	(3,562)	453,745	444,256	898,001	32,176	(2,404)	17,260	(13,334)
235																								
236 Transfer to Mining and Environmental Regulatory Account	1,746	1,792	949	1,746	1,792	1,746	1,792	949	1,746	1,792	886	860	1,746	-	-	-	-	863	929	1,792	-	-	-	-
237																								
238 Board of Water and Soil Resources	29,744	29,744	9,163	29,744	29,744	29,744	29,744	9,163	29,744	29,744	14,872	14,872	29,744	-	-	-	-	14,872	14,872	29,744	-	-	-	-
239																								
240 Climate Mitigation and Soil Health via Agricultural Cover Crop In				5,500	5,500	-	-		1,000	1,000	675	675	1,350	1,350	(4,150)	1,350	350	203	203	406	406	(5,094)	406	(594)
241 Climate Adaptation - Water Storage and Treatment				3,000	3,000	-	-		1,000	1,000	1,000	1,000	2,000	2,000	(1,000)	2,000	1,000	-	203	203	406	(3,000)	406	(1,000)
242 Lawns to Legumes				-	-	-	-		1,000	1,000	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	(1,000)
243 NRBG- Septic Replacement Grants						[1,000]			-	-	1,400	-	1,400	1,400	1,400	1,400	1,400	-	-	-	-	-	-	-
244 Wetland Conservation Act Enforcement						(102)			-	-	-	-	-	-	-	102	-	-	-	-	-	-	102	-
245 County Weed Mgmt. Cost-Share Grants						(200)			-	-	-	-	-	-	-	200	-	-	-	-	-	-	200	-
246 Operating Adjustment				291	386	(1,216)	(1,224)		291	386	98	193	291	291	-	1,507	-	193	193	386	386	-	1,610	-
247 General Fund Change	-	-	-	8,791	8,886	(1,518)	(1,526)	-	3,291	3,386	3,173	1,868	5,041	5,041	(3,750)	6,559	1,750	396	396	792	792	(8,094)	2,318	(2,594)
248 TOTAL GENERAL FUND WITH CHANGE ITEMS	29,744	29,744	9,163	38,535	38,630	28,226	28,218	9,163	33,035	33,130	18,045	16,740	34,785	5,041	(3,750)	6,559	1,750	15,268	15,268	30,536	792	(8,094)	2,318	(2,594)
249																								
250 Lawns to Legumes From License Plates									324	324	-	-	-	-	-	-	(324)	-	-	-	-	-	-	(324)
251																								
252 REVENUES/TRANSFERS																								
253 Pollinator Activities									324	324	-	-	-	-	-	-	(324)	-	-	-	-	-	-	(324)
254																								
255 All Nongeneral Fund Change Items									324	324							(324)							(324)
256 Fund Totals with Change Items																								
257 Special Revenue Fund	16,304	17,714	10,950	16,304	17,714	16,304	17,714	10,950	16,628	18,038	8,218	8,086	16,304	-	-	-	(324)	8,034	9,680	17,714	-	-	-	(324)
258 Federal Fund	7,965	7,665	4,021	7,965	7,665	7,965	7,665	4,021	7,965	7,665	4,048	3,917	7,965	-	-	-	-	3,924	3,741	7,665	-	-	-	-
259 Total Nongeneral Funds	24,269	25,379	14,971	24,269	25,379	24,269	25,379	14,971	24,593	25,703	12,266	12,003	24,269	-	-	-	(324)	11,958	13,421	25,379	-	-	-	(324)
260 TOTAL ALL FUNDS	54,013	55,123	24,134	62,804	64,009	52,495	53,597	24,134	57,628	58,833	30,311	28,743	59,054	5,041	(3,750)	6,559	1,426	27,226	28,689	55,915	792	(8,094)	2,318	(2,918)
261																								
262 Conservation Corps	910	910	455	910	910	910	910	455	910	910	455	455	910	-	-	-	-	455	455	910	-	-	-	-
263																								
264 General Fund Change	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265 TOTAL GENERAL FUND WITH CHANGE ITEMS	910	910	455	910	910	910	910	455	910	910	455	455	910	-	-	-	-	455	455	910	-	-	-	-
266																								
267 Fund Totals with Change Items																								
268 Natural Resources Fund	980	980	490	980	980	980	980	490	980	980	490	490	980	-	-	-	-	490	490	980	-	-	-	-
269 Total Nongeneral Funds	980	980	490	980	980	980	980	490	980	980	490	490	980	-	-	-	-	490	490	980	-	-	-	-
270 TOTAL ALL FUNDS	1,890	1,890	945	1,890	1,890	1,890	1,890	945	1,890	1,890	945	945	1,890	-	-	-	-	945	945	1,890	-	-	-	-
271																								
272 Metropolitan Council Parks	5,080	5,080	2,682	5,080	5,080	5,080	5,080	2,682	5,080	5,080	2,540	2,540	5,080	-	-	-	-	2,540	2,540	5,080	-	-	-	-
273																								
274 Operating Adjustment						(1,500)	(1,500)		-	-	-	-	-	-	-	1,500	-	-	-	-	-	-	1,500	-
275 General Fund Change	-	-	-	-	-	(1,500)	(1,500)	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-	-	1,500	-
276 TOTAL GENERAL FUND WITH CHANGE ITEMS	5,080	5,080	2,682	5,080	5,080	3,580	3,580	2,682	5,080	5,080	2,540	2,540	5,080	-	-	1,500	-	2,540	2,540	5,080	-	-	1,500	-
277																								
278 Lottery In-Lieu Increase						1,500	1,500		3,000	-	850	850	1,700	1,700	1,700	200	(1,300)	850	850	1,700	1,700	1,700	200	1,700
279																								
280 Fund Totals with Change Items																								
281 Natural Resources Fund	13,200	13,200	6,600	13,200	13,200	14,700	14,700	6,600	16,200	13,200	7,450	7,450	14,900	1,700	1,700	200	(1,300)	7,450	7,450	14,900	1,700	1,700	200	1,700
282 Total Nongeneral Funds	13,200	13,200	6,600	13,200	13,200	14,700	14,700	6,600	16,200	13,200	7,450	7,450	14,900	1,700	1,700	200	(1,300)	7,450	7,450	14,900	1,700	1,700	200	1,700
283 TOTAL ALL FUNDS	18,280	18,280	9,282	18,280	18,280	18,280	18,280	9,282	21,280	18,280	9,990	9,990	19,980	1,700	1,700	1,700	(1,300)	9,990	9,990	19,980	1,700	1,700	1,700	1,700
284																								
285 Zoological Board	19,618	19,618	9,809	19,618	19,618	19,618	19,618	9,809	19,618	19,618	9,809	9,809	19,618	-	-	-	-	9,809	9,809	19,6				

ENVIRONMENT AND NATURAL RESOURCES FINANCE
Working Group Agreement (6-22-21) 1st SS, HF 5 1E (as passed ways and means)

				<i>*all values in thousands of \$</i>																									
				Feb. Fcst. FY 22-23	Feb. Fcst. FY 24-25	Gov. Rev. FY 2021	Gov. FY 22-23	Gov. FY 24-25	Senate FY 22-23	Senate FY 24-25	House FY 2021	House FY 22-23	House FY 24-25	Working Group Agreement			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House	Working Group Agreement			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House		
				FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043	FY 2044	FY 2045		
300	TOTAL ALL FUNDS			47,265	50,205	25,519	57,165	51,121	47,265	50,205	25,519	57,305	51,121	22,277	25,128	47,405	140	(9,760)	140	(9,900)	25,574	25,547	51,121	916	-	-	-	-	
302	Science Museum			2,158	2,158	1,079	2,158	2,158	2,158	2,158	1,079	2,158	2,158	1,079	1,079	2,158	-	-	-	-	1,079	1,079	2,158	-	-	-	-	-	
303	<i>general fund change items</i>																												
304	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	1,939	-	-	-	-	-	-	-	(1,939)	-	-	-	-	-	-	-	-	
305	General Fund Change			-	-	-	-	-	-	-	-	1,939	-	-	-	-	-	-	-	(1,939)	-	-	-	-	-	-	-	-	
306	TOTAL GENERAL FUND WITH CHANGE ITEMS			2,158	2,158	1,079	2,158	2,158	2,158	2,158	1,079	4,097	2,158	1,079	1,079	2,158	-	-	-	(1,939)	1,079	1,079	2,158	-	-	-	-	-	
307	Explore MN Tourism			28,688	28,688	18,399	28,688	28,688	28,688	28,688	18,399	28,688	28,688	14,344	14,344	28,688	-	-	-	-	14,344	14,344	28,688	-	-	-	-	-	
308	<i>general fund change items</i>																												
309	Operating Adjustment	GEN	DIR	-	-	-	269	358	-	-	-	269	358	90	179	269	269	-	269	-	179	179	358	358	-	-	358	-	
310	Recovery Grants	GEN	DIR	-	-	-	-	-	880	-	-	-	-	-	-	-	-	-	-	(880)	-	-	-	-	-	-	-	-	
311	Community Events Grants	GEN	DIR	-	-	-	-	-	-	-	-	750	-	1,000	-	1,000	1,000	1,000	1,000	1,000	250	-	-	-	-	-	-	-	
312	Grant to Grand Portage	GEN	DIR	-	-	-	-	-	-	-	[250]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
313	General Fund Change			-	-	-	269	358	880	-	-	1,019	358	1,090	179	1,269	1,269	1,000	389	250	179	179	358	358	-	-	358	-	
314	TOTAL GENERAL FUND WITH CHANGE ITEMS			28,688	28,688	18,399	28,957	29,046	29,568	28,688	18,399	29,707	29,046	15,434	14,523	29,957	1,269	1,000	389	250	14,523	14,523	29,046	358	-	-	358	-	
315	Fund Totals with Change Items																												
316	Special Revenue Fund			1,117	1,100	507	1,117	1,100	1,117	1,100	507	1,117	1,100	567	550	1,117	-	-	-	-	550	550	1,100	-	-	-	-	-	
317	Total Nongeneral Funds			1,117	1,100	507	1,117	1,100	1,117	1,100	507	1,117	1,100	567	550	1,117	-	-	-	-	550	550	1,100	-	-	-	-	-	
318	TOTAL ALL FUNDS			29,805	29,788	18,906	30,074	30,146	30,685	29,788	18,906	30,824	30,146	16,001	15,073	31,074	1,269	1,000	389	250	15,073	15,073	30,146	358	-	-	358	-	
319	Transfer																												
320	MLCAT Repayment	GEN	TRANSFER											100	100	200	200	200	200	200	100	100	200	200	200	200	200	200	
321	GENERAL FUND BASE			331,988	331,101	178,397	331,988	331,101	331,988	331,101	178,397	331,988	331,101	166,194	165,794	331,988					165,610	165,491	331,101						
322	TOTAL GENERAL FUND WITH CHANGE ITEMS			331,988	331,101	181,311	373,075	356,055	318,992	316,097	180,162	371,892	356,571	187,187	180,305	367,492	35,504	(5,583)	48,500	(4,400)	172,858	172,739	345,597	14,496	(10,458)	29,500	(10,974)		
323	FY 2021 Changes Counted Towards Target			-	-	2,914	(2,008)	(2,008)	-	-	1,765	-	(2,008)	-	(2,008)	(2,008)	(4,922)	-	-	(3,773)	-	-	-	-	-	-	-	-	
324	NET GENERAL FUND			331,988	331,101	181,311	375,577	355,643	316,988	316,101	180,162	373,349	356,159	185,181	180,307	365,488	33,500	(10,089)	48,500	(7,861)	172,860	172,741	345,601	14,500	(10,042)	29,500	(10,558)		
325	TOTAL ALL FUNDS CHANGE			-	-	2,914	92,385	89,178	45,712	43,702	2,553	104,905	93,182	52,657	47,246	99,903	99,903	7,518	54,191	(5,002)	46,648	37,548	84,196	84,196	(4,982)	40,494	(8,986)		
326	TOTAL ALL FUNDS			1,563,142	1,505,518	802,731	1,655,527	1,594,696	1,607,354	1,547,720	802,200	1,668,047	1,598,700	833,405	829,840	1,663,245	100,103	7,718	55,891	(4,802)	815,326	774,588	1,589,914	84,396	(4,782)	42,194	(8,786)		
327	TOTALS WITH CO SALARY INCREASE																												
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