

2024 Workforce and Economic Development		A	B	C	D	E	H	I	J	K	L	M
Senate and House comparison (all dollars in thousands)			Senate SF 5289-3E	Senate SF 5289-3E	House SF 5289-1UE	House SF 5289-1UE	Offer #4 SF 5289-1UE			Offer #4 SF 5289-1UE		
		Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
2	<b>SUMMARY</b>											
3	<b>TOTAL NET FUND IMPACT</b>	ALL	8,875	2,194	17,997	(4,000)	(5,400)	22,345	16,945	(2,000)	(2,000)	(4,000)
4	General Fund	GF	1,000	2,194	997	(4,000)	(5,400)	6,400	1,000	(2,000)	(2,000)	(4,000)
5	Workforce Development Fund	WDF	4,875	-	17,000	-	-	12,945	12,945	-	-	-
6	Special Revenue Fund	SR	3,000	-	-	-	-	3,000	3,000	-	-	-
7	Family and Medical Benefit Insurance Account	FMBI	-	-	-	-	-	-	-	-	-	-
8												
13												
14	<b>DETAIL</b>											
15	<b>SPENDING</b>	ALL	11,875	2,194	17,997	(4,000)	(5,400)	25,345	19,945	(2,000)	(2,000)	(4,000)
16	General Fund	GF	4,000	2,194	997	(4,000)	(5,400)	9,400	4,000	(2,000)	(2,000)	(4,000)
17	Workforce Development Fund	WDF	4,875	-	17,000	-	-	12,945	12,945	-	-	-
18	Special Revenue Fund	SR	3,000	-	-	-	-	3,000	3,000	-	-	-
20												
21	<b>DEED</b>	ALL	5,050	(5,650)	14,722	(5,650)	(5,000)	20,420	15,420	(2,825)	(2,825)	(5,650)
22	<i>Appropriations by Fund:</i>											
23	General	GF	(2,825)	(5,650)	(2,028)	(5,650)	(5,000)	4,725	(275)	(2,825)	(2,825)	(5,650)
24	Workforce Development Fund	WDF	4,875	-	16,750	-	-	12,695	12,695	-	-	-
25	Special Revenue Fund	SR	3,000	-	-	-	-	3,000	3,000	-	-	-
26												
27	<b>Business &amp; Community Development</b>		(2,825)	(1,650)	(2,028)	(1,650)	(5,000)	4,725	(275)	(825)	(825)	(1,650)
31												
32	<u>Direct Appropriations - General Fund</u>		(2,825)	(1,650)	(2,028)	(1,650)	(5,000)	4,725	(275)	(825)	(825)	(1,650)
33	Asian Economic Development Association	GF	-	-	(500)	-	-	(500)	(500)	-	-	-
34	Asian Economic Development Association - Extended Availability	GF	-	-	500	-	-	500	500	-	-	-
35	Propel Nonprofits	GF	-	-	497	-	-	-	-	-	-	-
36	New American Development Center	GF	-	-	1,000	-	-	1,000	1,000	-	-	-
37	Entrepreneur Fund	GF	-	-	1,000	-	-	1,000	1,000	-	-	-
38	Coalition of Asian American Leaders	GF	-	-	500	-	-	200	200	-	-	-
39	Arrowhead Economic Opportunity Agency	GF	-	-	500	-	-	-	-	-	-	-
40	Fortis Capital	GF	-	-	300	-	-	300	300	-	-	-
41	Launch MN	GF	-	-	(2,500)	-	-	(2,500)	(2,500)	-	-	-
42	Launch MN - Extended Availability	GF	-	-	2,500	-	-	2,500	2,500	-	-	-
43	MN Film & TV Board Matching	GF	(325)	(650)	(325)	(650)	-	(325)	(325)	(325)	(325)	(650)
44	MN Film & TV Board Production Jobs	GF	(500)	(1,000)	(500)	(1,000)	-	(500)	(500)	(500)	(500)	(1,000)
45	PROMISE Act Grants	GF	4,000	-	-	-	-	3,000	3,000	-	-	-

<b>2024 Workforce and Economic Development</b>		A	B	C	D	E	H	I	J	K	L	M
<b>Senate and House comparison</b>			Senate	Senate	House	House	Offer #4			Offer #4		
<b>(all dollars in thousands)</b>			SF 5289-3E	SF 5289-3E	SF 5289-1UE	SF 5289-1UE	SF 5289-1UE			SF 5289-1UE		
		Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
46	South Minneapolis, South Hennepin, and Uptown	GF	[1,000]	-	-	-	[1,000]	-	[1,000]	-	-	-
47	Seven-County Metro	GF	[3,000]	-	-	-	-	[3,000]	[3,000]	-	-	-
48	23, Ch. 64 - City of MPLS, Lake Street Corridor	GF	(1,000)	-	-	-	-	-	-	-	-	-
49	Repeal Bloomington Expo 2027 Funding	GF	(5,000)	-	(5,000)	-	(5,000)	-	(5,000)	-	-	-
50	Butchery Shop Relocation	GF					-	-	-	-	-	-
51	Block Builders Foundation	GF					-	50	50	-	-	-
52												
53	<u>Transfer - Special Revenue Fund</u>		3,000	-	-	-	-	3,000	3,000	-	-	-
54	Job Creation Fund transfer out to GF	SR	3,000	-	-	-	-	3,000	3,000	-	-	-
55												
56	<b>Employment and Training Programs</b>		4,875	-	16,750	-	-	12,695	12,695	-	-	-
60												
61	<u>Direct Appropriations - Workforce Development Fund</u>		4,875	-	16,750	-	-	12,695	12,695	-	-	-
62	Arrowhead Economic Opportunity Agency	WDF	-	-	500	-	-	500	500	-	-	-
63	Taste of Minnesota	WDF					-	400	400			
64	Shakopee Area Workforce Development Scholarships	WDF	700	-	700	-	-	700	700	-	-	-
65	Inspire Change Clinic	WDF	250	-	-	-	-	100	100	-	-	-
66	Bolder Options Youth Mentoring Program	WDF	250	-	200	-	-	250	250	-	-	-
67	North Minneapolis Change Starts with Community	WDF	1,000	-	500	-	-	500	500	-	-	-
68	Meat Cutting Grants	WDF	375	-	375	-	-	-	-	-	-	-
69	InspireMSP	WDF	100	-	75	-	-	100	100	-	-	-
70	Child Care Business Management Solutions	WDF	1,000	-	-	-	-	-	-	-	-	-
71	Lake County Ambulance Service Training Program	WDF	100	-	100	-	-	100	100	-	-	-
72	City of Austin - Training for Water Operators and Wastewater Operat	WDF	350	-	350	-	-	350	350	-	-	-
73	Greater Minneapolis Council of Churches - STEM Training	WDF	250	-	200	-	-	250	250	-	-	-
74	VoCul Workforce Development Program	WDF	400	-	-	-	-	-	-	-	-	-
75	Community Animal Medicine Professionals	WDF	100	-	-	-	-	100	100	-	-	-
76	Sabathani Community Center	WDF	-	-	550	-	-	400	400	-	-	-
77	Pfund - workforce training	WDF	-	-	2,000	-	-	-	-	-	-	-

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		Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
78	International Institute of Minnesota	WDF	-	-	255	-	-	255	255	-	-	-
79	Jobs Foundation	WDF	-	-	200	-	-	200	200	-	-	-
80	Hired	WDF	-	-	280	-	-	280	280	-	-	-
81	Equaspace	WDF	-	-	100	-	-	-	-	-	-	-
82	Lakeview Methodist Health Care	WDF	-	-	1,000	-	-	-	-	-	-	-
83	African Immigrants Community Services	WDF	-	-	1,000	-	-	1,000	1,000	-	-	-
84	WomenVenture	WDF	-	-	1,000	-	-	1,500	1,500	-	-	-
85	MN Black Chamber of Commerce	WDF	-	-	1,000	-	-	1,000	1,000	-	-	-
86	Summit Academy OIC	WDF	-	-	150	-	-	-	-	-	-	-
87	Karen Organization of MN	WDF	-	-	250	-	-	250	250	-	-	-
88	Indigenous Roots/Cypher Side Dance School	WDF	-	-	100	-	-	100	100	-	-	-
89	Ramsey County/Milestone Community Development	WDF	-	-	100	-	-	-	-	-	-	-
90	Ramsey County/People in Action	WDF	-	-	100	-	-	200	200	-	-	-
91	Metro Youth Diversion Center	WDF	-	-	700	-	-	500	500	-	-	-
92	Duluth Middle School Computer Program	WDF	-	-	174	-	-	174	174	-	-	-
93	Proctor Public Schools Program	WDF	-	-	171	-	-	171	171	-	-	-
94	City of Brooklyn Park	WDF	-	-	2,000	-	-	1,000	1,000	-	-	-
95	Riverside Plaza Tenant Association	WDF	-	-	750	-	-	500	500	-	-	-
96	African Career, Education, and Resources Inc.	WDF	-	-	150	-	-	300	300	-	-	-
97	Organization of Liberians in MN	WDF	-	-	150	-	-	-	-	-	-	-
98	Equitable Development Action	WDF	-	-	180	-	-	75	75	-	-	-
99	HIRPHA International	WDF	-	-	50	-	-	50	50	-	-	-
100	Ka Joog	WDF	-	-	50	-	-	-	-	-	-	-
101	Theater Mu	WDF	-	-	300	-	-	-	-	-	-	-
102	Higher Works Collaborative	WDF	-	-	100	-	-	-	-	-	-	-
103	YWCA St. Paul	WDF	-	-	450	-	-	300	300	-	-	-
104	United Senior Lao-American	WDF	-	-	50	-	-	50	50	-	-	-
105	Hmong American Farmers Association	WDF	-	-	100	-	-	100	100	-	-	-
106	MN Zej Zog	WDF	-	-	240	-	-	240	240	-	-	-

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		Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
107	MN Family Resiliency Partnership	WDF	-	-	250	-	-	300	300	-	-	-
108	Ramsey County - Justice Impact Navigator	WDF	-	-	150	-	-	200	200	-	-	-
109	Ramsey County - Digital Equity Specialist	WDF	-	-	150	-	-	200	200	-	-	-
110	Sundance	WDF	-	-	-	-	-	-	-	-	-	-
111	Local Community Child Care	WDF	-	-	-	-	-	-	-	-	-	-
112												
113	<b>General Support Services</b>		-	(4,000)	-	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)
117												
118	<u>Direct Appropriations - General Fund</u>		-	(4,000)	-	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)
119	General Support Services Operating	GF	-	(4,000)	-	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)
120												
121	<b>Vocational Rehabilitation Services</b>		-	-	-	-	-	-	-	-	-	-
125												
126	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-
127	Emp Support for Persons w/ Mental Illness GF	GF	5,055	-	5,055	-	-	5,055	5,055	-	-	-
128	Emp Support for Persons w/ Mental Illness GF	GF	(5,055)	-	(5,055)	-	-	(5,055)	(5,055)	-	-	-
129												
130	<b>Explore Minnesota Tourism</b>	GF	2,903	-	3,025	1,650	(400)	4,675	4,275	825	825	1,650
131												
132	<u>Direct Appropriations - General Fund</u>		2,903	-	3,025	1,650	(400)	4,675	4,275	825	825	1,650
133	2026 Special Olympics USA Games	GF	2,903	-	1,000	-	-	2,000	2,000	-	-	-
134	Explore Minnesota Film	GF	-	-	725	1,050	-	825	825	825	825	1,650
135	Film Production Jobs Program - Explore Minnesota Film Office	GF	-	-	300	600	-	-	-	-	-	-
136	Ka Joog	GF	-	-	400	-	-	400	400	-	-	-
137	MN Sports and Events - World Junior Hockey Championships	GF	-	-	1,000	-	-	-	-	-	-	-
138	ESHARA	GF	-	-	(400)	-	(400)	-	(400)	-	-	-
139	Taste of Minnesota	GF	-	-	-	-	-	1,450	1,450	-	-	-
140												

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<b>Senate and House comparison</b> (all dollars in thousands)			Senate SF 5289-3E	Senate SF 5289-3E	House SF 5289-1UE	House SF 5289-1UE	Offer #4 SF 5289-1UE			Offer #4 SF 5289-1UE		
		Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
141	Destination Medical Center	GF	-	-	-	-	-	-	-	-	-	-
142												
143	IRRR	GF	-	-	-	-	-	-	-	-	-	-
144												
145	Public Facilities Authority	GF	3,922	7,844	-	-	-	-	-	-	-	-
146												
147	<u>Direct Appropriations - General Fund</u>		3,922	7,844	-	-	-	-	-	-	-	-
148	Grants for Water Systems with PFAs	GF	3,922	7,844	-	-	-	-	-	-	-	-
149												
150	Paid Family and Medical Leave	FMBI	-	-	-	-	-	-	-	-	-	-
152												
153	MN Forward Fund	GF	-	-	-	-	-	-	-	-	-	-
154												
155	University of Minnesota	WDF	-	-	250	-	-	250	250	-	-	-
156												
157	<u>Direct Appropriations - WDF</u>		-	-	250	-	-	250	250	-	-	-
158	Center for Nursing Equity and Excellence	WDF			250	-	-	250	250	-	-	-
159												
160	<b>REVENUE</b>	ALL	3,000	-	-	-	-	3,000	3,000	-	-	-
161	<i>General Fund</i>	GF	3,000	-	-	-	-	3,000	3,000	-	-	-
162	<i>Workforce Development Fund</i>	WDF	-	-	-	-	-	-	-	-	-	-
163	<i>Special Revenue Fund</i>	SR	-	-	-	-	-	-	-	-	-	-
164												
165	<u>Transfer - General Fund</u>		3,000	-	-	-	-	3,000	3,000	-	-	-
166	Job Creation Fund - transfer into GF	GF	3,000	-	-	-	-	3,000	3,000	-	-	-
167												