

Change Items: Elections Finance, 2025 Session Tracking, SF 3045 - Side by Side, 3rd Engrossment and 1st Unofficial Engrossment

(all dollars in thousands)

	AGENCY/CHANGE ITEM	FUND	FY 25	Conference Agreement			Conference Agreement			
				FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29	
2	<u>EXPENDITURE CHANGES:</u>									
3										
4										
5										
6										
7	Secretary of State									
8	Voter Outreach					0				
9	2024 Help America Vote Act Federal Funds Match	GEN	0	200	0	200	0	0	0	
10		total Secretary of State:	GEN	0	200	0	200	0	0	
11	<u>Campaign Finance & Public Disclosure Board</u>									
12										
13										
14										
15										
16	Operating Adjustment	GEN		26	53	79	53	53	106	
17	Recognize Double Counting of Onetime Transfer to General Campaign Account	GEN	(2,103)			0			0	
18	Litigation Expenses	GEN		760		760			0	
19		total Campaign Finance & Public Disclosure Bd :	GEN	(2,103)	786	53	839	53	53	106
20	<u>Expenditure Changes</u>									
21										
22	General Fund - Direct	GEN	(2,103)	986	53	1,039	53	53	106	
23	<u>Revenues/Transfers</u>									
24										
25	<u>Secretary of State</u>									
26										
27	Bill Parties for Costs of Presidential Nomination Primary	GEN		0	0	0	0	0	0	
28		TOTAL General Fund Revenue gain/(loss)	GEN	0	0	0	0	0	0	
29	<u>Non-General Fund Revenues & Transfers</u>									
30										
31	<u>Secretary of State</u>									
32										
33	Transfer Out - Voting Equipment Grant Account	SRF	2			0			0	
34	<u>Secretary of State</u>									
35										
36	Transfer In - Voting Operations, Technology, and Election Resources Account	SRF	2			0			0	

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1	AGENCY/CHANGE ITEM	FUND	FY 25	Conference Agreement			Conference Agreement		
34				FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
35	TOTAL Non-General Fund Revenues and Transfers		0	0	0	0	0	0	0
36	General Fund Reconciliation								
37	General Fund Base (direct, open, statutory) Feb 2025 Forecast	GEN		1,891	5,439	7,330	17,143	5,439	22,582
38	Expenditure/Spending Changes	GEN	(2,103)	986	53	1,039	53	53	106
39	Subtotal General Fund Spending	GEN	(2,103)	2,877	5,492	8,369	17,196	5,492	22,688
40									
44	Net General Fund Spending	GEN	(2,103)	2,877	5,492	8,369	17,196	5,492	22,688
45	FY 25 Appropriation Changes:					(2,103)			
46	Total Net General Fund Spending FY 25-27					13,861			