

2023 Economic Development Finance	Fund	February 2023	Base			Base Tails			Governor			Gov-Base	Governor Tails			Gov-Base	DE Amendment			DE-Base	DE Amendment Tails			DE-Base
		FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27
1 SUMMARY																								
2 <b>ACCOUNTS &amp; GENERAL FUND SPENDING</b>																								
3 Employment & Economic Development (DEED)		294,350	47,621	47,621	95,242	45,121	45,121	90,242	314,666	114,666	429,332	334,090	51,121	51,121	102,242	12,000	693,482	123,180	816,662	721,420	51,875	51,875	103,750	13,508
4 Destination Medical Center (DMC)		47,146	34,500	34,500	69,000	34,500	34,486	68,986	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000	34,500	34,500	69,000	-	34,500	34,486	68,986	-
5 Explore Minnesota Tourism		29,941	14,523	14,523	29,046	14,523	14,523	29,046	36,307	21,169	57,476	28,430	15,269	15,269	30,538	1,492	26,307	21,169	47,476	18,430	15,269	15,269	30,538	1,492
6 Iron Range Resources & Rehabilitation (IRRR)		5,169	2,600	2,467	5,067	2,505	2,505	5,010	2,600	2,467	5,067	-	2,505	2,505	5,010	-	2,600	2,467	5,067	-	2,505	2,505	5,010	-
7 Public Facilities Authority (PFA)		-	-	-	-	-	-	-	120,000	120,000	240,000	240,000	-	-	-	-	-	-	-	-	-	-	-	-
8 Department of Administration		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-
9 Capitol Area Architecture and Planning Board		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	-	150	10,000	-	-	-	-
10 <b>TOTAL GENERAL FUND SPENDING</b>	GF	385,190	99,244	99,111	198,355	96,649	96,635	193,284	511,073	295,802	806,875	608,520	106,395	106,381	212,776	19,492	767,039	181,316	948,355	750,000	104,149	104,135	208,284	15,000
11 Revenue - General Fund (Savings)																								
12	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 Total GF Revenue		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 <b>Total General Fund Impact</b>	GF	385,190	99,244	99,111	198,355	96,649	96,635	193,284	511,073	295,802	806,875	608,520	106,395	106,381	212,776	19,492	767,039	181,316	948,355	750,000	104,149	104,135	208,284	15,000
15																								
16 <b>WORKFORCE DEVELOPMENT FUND IMPACT</b>		4,057	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-
17 Employment & Economic Development (DEED)	WDF	4,057	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-
18																								
19																								
20																								

	2023 Economic Development Finance	Fund	February 2023	Base			Base Tails			Governor			Gov-Base	Governor Tails			Gov-Base	DE Amendment			DE-Base	DE Amendment Tails			DE-Base
			FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27
24																									
25																									
26	DEED: Summary of Appropriations	ALL	301,004	49,671	49,671	99,342	47,171	47,171	94,342	316,716	116,716	433,432	334,090	53,171	53,171	106,342	12,000	695,532	125,230	820,762	721,420	53,925	53,925	107,850	13,508
27	Appropriations by Fund:																								
28	General: (BCD Division and Trade Office)	GF	294,350	47,621	47,621	95,242	45,121	45,121	90,242	314,666	114,666	429,332	334,090	51,121	51,121	102,242	12,000	693,482	123,180	816,662	721,420	51,875	51,875	103,750	13,508
29	Remediation	REM	-	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-
30	Workforce Development Fund	WDF	4,057	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-
31																									
32																									
33	Business & Community Development Division	ALL	296,677	47,429	47,429	94,858	44,929	44,929	89,858	314,474	114,474	428,948	334,090	50,929	50,929	101,858	12,000	693,290	122,988	816,278	721,420	51,683	51,683	103,366	13,508
34	Appropriations by Fund:																								
35	General	GF	290,023	45,379	45,379	90,758	42,879	42,879	85,758	312,424	112,424	424,848	334,090	48,879	48,879	97,758	12,000	691,240	120,938	812,178	721,420	49,633	49,633	99,266	13,508
36	Remediation	REM	2,597	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-
37	Workforce Development Fund	WDF	4,057	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-
38																									
39	BCD Direct Appropriations - General Fund		290,023	45,379	45,379	90,758	42,879	42,879	85,758	312,424	112,424	424,848	334,090	48,879	48,879	97,758	12,000	691,240	120,938	812,178	721,420	49,633	49,633	99,266	13,508
40	Operating	GF	10,234	4,608	4,608	9,216	4,608	4,608	9,216	4,608	4,608	9,216	-	4,608	4,608	9,216	-	4,608	4,608	9,216	-	4,608	4,608	9,216	-
41	Greater MN Business Dev Public Infrastructure	GF	4,012	1,787	1,787	3,574	1,787	1,787	3,574	1,787	1,787	3,574	-	1,787	1,787	3,574	-	1,787	1,787	3,574	-	1,787	1,787	3,574	-
42	Taylor's Falls	GF	[100]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
43	Small Business Partnership	GF	9,798	1,425	1,425	2,850	1,425	1,425	2,850	8,925	8,925	17,850	15,000	1,425	1,425	2,850	-	6,425	6,425	12,850	10,000	4,679	4,679	9,358	6,508
44	Technical Assistance to Small Businesses	GF	[7,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
45	Contaminated Site Cleanup GF	GF	5,070	1,772	1,772	3,544	1,772	1,772	3,544	1,772	1,772	3,544	-	1,772	1,772	3,544	-	1,772	1,772	3,544	-	1,772	1,772	3,544	-
46	Rural Policy & Dev Center GF	GF	278	139	139	278	139	139	278	139	139	278	-	139	139	278	-	389	389	778	500	139	139	278	-
47	Destination Medical Center Admin	GF	50	25	25	50	25	25	50	25	25	50	-	25	25	50	-	25	25	50	-	25	25	50	-
48	Host Comm Econ Dev Prog	GF	1,750	875	875	1,750	875	875	1,750	875	875	1,750	-	875	875	1,750	-	875	875	1,750	-	875	875	1,750	-
49	Local Community Child Care	GF	5,000	1,500	1,500	3,000	1,500	1,500	3,000	6,500	6,500	13,000	10,000	3,000	3,000	6,000	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-
50	Childcare MN Initiative Foundations	GF	3,000	1,000	1,000	2,000	1,000	1,000	2,000	3,500	3,500	7,000	5,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
51	Job Creation Fund	GF	33,055	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	-	8,000	8,000	16,000	-	8,000	8,000	16,000	-
52	Minnesota Investment Fund	GF	39,063	12,370	12,370	24,740	12,370	12,370	24,740	12,370	12,370	24,740	-	12,370	12,370	24,740	-	12,370	12,370	24,740	-	12,370	12,370	24,740	-
53	Redevelopment via MIF	GF	[7,056]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
54	Duluth Paper Mill	GF	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
55	MET Council Wastewater	GF	[700]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
56	Redevelopment Grant Program	GF	567	2,246	2,246	4,492	2,246	2,246	4,492	2,246	2,246	4,492	-	2,246	2,246	4,492	-	2,246	2,246	4,492	-	2,246	2,246	4,492	-
57	Emerging Entrepreneur Loan Prog (+transfer)	GF	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
58	MN Film & TV Board Matching	GF	650	325	325	650	325	325	650	325	325	650	-	325	325	650	-	325	325	650	-	325	325	650	-
59	Upper MN Film Office	GF	24	12	12	24	12	12	24	12	12	24	-	12	12	24	-	12	12	24	-	12	12	24	-
60	MN Film & TV Board Production Jobs	GF	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
61	Film Production Credit Admin	GF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
62	Job Skills Partnership Program	GF	12,422	4,195	4,195	8,390	4,195	4,195	8,390	4,195	4,195	8,390	-	4,195	4,195	8,390	-	4,195	4,195	8,390	-	4,195	4,195	8,390	-
63	Launch Minnesota	GF	5,342	2,500	2,500	5,000	-	-	-	5,000	5,000	10,000	5,000	2,500	2,500	5,000	5,000	2,500	2,500	5,000	-	-	-	-	
64	Launch Minnesota - Innovation Grants	GF	[3,136]	[1,500]	[1,500]	[3,000]	-	-	-	[3,000]	[3,000]	[6,000]	-	[1,500]	[1,500]	[3,000]	-	[1,500]	[1,500]	[3,000]	-	-	-	-	
65	Launch Minnesota - Admin	GF	[1,206]	[500]	[500]	[1,000]	-	-	-	[750]	[750]	[1,500]	-	[250]	[250]	[500]	-	[500]	[500]	[1,000]	-	-	-	-	
66	Launch Minnesota - Grantee Activities	GF	[1,000]	[500]	[500]	[1,000]	-	-	-	[1,250]	[1,250]	[2,500]	-	[750]	[750]	[1,500]	-	[500]	[500]	[1,000]	-	-	-	-	
67	Northeast Entrepreneur Fund	GF	1,148	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
68	21, SSI, CH 10 Main Street Covid Relief Grant Program	GF	69,983	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
69	Main Street Economic Revitalization Program	GF	79,999	-	-	-	-	-	-	42,295	42,295	84,590	84,590	-	-	-	-	-	-	-	-	-	-		
70	Labor Market Information	GF	500	250	250	500	250	250	500	250	250	500	-	250	250	500	-	250	250	500	-	250	250	500	-
71	Airport Infrastructure Renewal (AIR)	GF	525	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
72	Hmong Chamber of Commerce	GF	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
73	Community Energy Transition Office	GF	520	350	350	700	350	350	700	350	350	700	-	350	350	700	-	350	350	700	-	350	350	700	-
74	Energy Transition Grant Program	GF	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	-	-	-	-	-	-	-	-	-	-		
75	MN Forward Fund	GF	-	-	-	-	-	-	-	150,000	-	150,000	150,000	-	-	-	-	500,000	-	500,000	500,000	-	-	-	
76	Campus for Bio Manufacturing	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[100,000]	-	-	-	-			

	2023 Economic Development Finance	Fund	February 2023	Base			Base Tails			Governor			Gov-Base	Governor Tails			Gov-Base	DE Amendment			DE-Base	DE Amendment Tails			DE-Base	
			FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	
83	Expanding Opportunity Fund	GF	-	-	-	-	-	-	40,000	-	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
84	Expo 2027 Support	GF	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-	
85	Small Business Development Center Support	GF	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000		
86	Community Wealth Building Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000		
87	Neighborhood Development Center	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000	1,000	5,000	5,000	-	-	-	-		
88	NDC: Small Business Programs	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[750]	[750]	[1,500]	-	-	-	-	-		
89	NDC: Non Metro Technical Assistance	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[250]	[250]	[500]	-	-	-	-	-		
90	NDC: Non Metro Commercial Space Development	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-		
91	NDC: Character Based Lending	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[2,000]	-	[2,000]	-	-	-	-	-		
92	Center for Economic Inclusion	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-		
93	Canadian Border Counties Economic Relief Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000	-	4,000	4,000	-	-	-	-		
94	Tribal Economic Development	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-		
95	Targeted Community Capital Project Grant Programs	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-		
96	Emerging Developer Fund Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	-	20,000	20,000	-	-	-	-		
97	African Economic Development Solutions	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-		
98	Loan Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,800]	-	[1,800]	-	-	-	-	-		
99	Workforce Economic Development & Technical Assist	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[200]	-	[200]	-	-	-	-	-		
100	Enterprise MN: Small Business Growth Acceleration	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-		
101	MNSBIR Inc	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-		
102	African Career Education and Resources Inc.	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-		
103	African Development Center	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-		
104	Loans for Commercial Real Estate	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,400]	-	[1,400]	-	-	-	-	-		
105	Loan Loss Reserves	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[182]	-	[182]	-	-	-	-	-		
106	Capacity Building	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[418]	-	[418]	-	-	-	-	-		
107	Pfund Foundation	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	375	375	750	750	-	-	-	-		
108	Quorum	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-		
109	Initiative Foundations	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,000	-	6,000	6,000	-	-	-	-		
110	Southwest Initiative Foundation	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-		
111	West Central Initiative Foundation	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-		
112	Southern MN Initiative Foundation	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-		
113	Northwest MN Foundation	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-		
114	The Initiative Foundation	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-		
115	The Northland Foundation	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-		
116	Community and Economic Development Associates	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	627	-	627	627	-	-	-	-		
117	Latino Economic Development Center	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-		
118	Micro Entrepreneur Assistance	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,500]	-	[1,500]	-	-	-	-	-		
119	Entrepreneur Assistance	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,500]	-	[1,500]	-	-	-	-	-		
120	Latino Chamber of Commerce	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-		
121	Metropolitan Economic Development Association	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,500	-	7,500	7,500	-	-	-	-		
122	Revolving Loan Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[5,000]	-	[5,000]	-	-	-	-	-		
123	Operating Support	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[2,500]	-	[2,500]	-	-	-	-	-		
124	South Saint Paul American Legion Site Repurposing	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175	-	175	175	-	-	-	-		
125	Empowering Enterprise Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62,934	62,934	125,868	125,868	-	-	-	-		
126	Empowering Enterprise: City of Minneapolis	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[31,000]	[31,000]	[62,000]	-	-	-	-	-		
127	Empowering Enterprise: City of Saint Paul	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[11,000]	[11,000]	[22,000]	-	-	-	-	-		
128	Empowering Enterprise: NEON	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[5,425]	[5,425]	[10,850]	-	-	-	-	-		
129	Empowering Enterprise: Lake Street Council	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[5,425]	[5,425]	[10,850]	-	-	-	-	-		
130	Empowering Enterprise: Midway Chamber of Commerce	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[5,425]	[5,425]	[10,850]	-	-	-	-	-		
131	Empowering Enterprise: Asian Economic Dev Association	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[250]	[250]	[500]	-	-	-	-	-		
132																										
133	Workforce Housing Grant Program	GF	889	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
134	21, SS1, CH 10 NW Angle Lake of the Woods Relief	GF	2,919	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
135																										
136	<b>Direct Appropriations - Remediation Fund</b>		<b>2,597</b>	<b>700</b>	<b>700</b>	<b>1,400</b>	<b>700</b>	<b>700</b>	<b>1,400</b>	<b>700</b>	<b>700</b>	<b>1,400</b>	-	<b>700</b>	<b>700</b>	<b>1,400</b>	-	<b>700</b>	<b>700</b>	<b>1,400</b>	-	<b>700</b>	<b>700</b>	<b>1,400</b>	-	
137	Contaminated Site Cleanup RF	REM	2,597	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	
138																										
139	<b>Direct Appropriations - WDF</b>		<b>4,057</b>	<b>1,350</b>	<b>1,350</b>	<b>2,700</b>	<b>1,350</b>	<b>1,350</b>	<b>2,700</b>	<b>1,350</b>	<b>1,350</b>	<b>2,700</b>	-	<b>1,350</b>	<b>1,350</b>	<b>2,700</b>	-	<b>1,350</b>	<b>1,350</b>	<b>2,700</b>	-	<b>1,350</b>	<b>1,350</b>	<b>2,700</b>	-	
140	Job Skills Partnership Training Grants	WDF	2,557	1,350	1,350	2,700	1,350	1,350	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	
141	Neighborhood Development Center	WDF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

	2023 Economic Development Finance	Fund	February 2023	Base			Base Tails			Governor			Gov-Base	Governor Tails			Gov-Base	DE Amendment			DE-Base	DE Amendment Tails			DE-Base
			FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27
145																									
146	Other Direct Appropriations		24,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
147	Community Energy Transitions Grants	RDA	353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
148	Minneapolis Clean Energy Training Center	RDA	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
149	Mountain Iron Solar Plant Expansion	RDA	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150	Science Museum Operations	SFRF	3,798	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151	Movie Theater and Conv Center Grants	CRF	12,822	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152																									
153	Change Items																								
154	Energy Transition Grant Program	GF	-	-	-	-	-	-	5,000	5,000	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-
155	Small Business Partnership	GF	-	-	-	-	-	-	7,500	7,500	15,000	15,000	-	-	-	-	-	5,000	5,000	10,000	10,000	3,254	3,254	6,508	6,508
156	Small Business Development Center Support	GF	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	1,000	500	500	1,000	1,000
157	Local Community Child Care	GF	-	-	-	-	-	-	5,000	5,000	10,000	10,000	1,500	1,500	3,000	3,000	-	-	-	-	-	-	-	-	-
158	Childcare MN Initiative Foundations	GF	-	-	-	-	-	-	2,500	2,500	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-
159	Main Street Economic Revitalization Program	GF	-	-	-	-	-	-	42,295	42,295	84,590	84,590	-	-	-	-	-	-	-	-	-	-	-	-	-
160	MN Forward Fund	GF	-	-	-	-	-	-	150,000	-	150,000	150,000	-	-	-	-	-	500,000	-	500,000	500,000	-	-	-	-
161	Small Business Navigators	GF	-	-	-	-	-	-	1,250	1,250	2,500	2,500	1,000	1,000	2,000	2,000	1,250	1,250	2,500	2,500	1,000	1,000	2,000	2,000	2,000
162	Expanding Opportunity Fund	GF	-	-	-	-	-	-	40,000	-	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-
163	Office of Child Care Community Partnerships	GF	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	1,000
164	Launch Minnesota	GF	-	-	-	-	-	-	2,500	2,500	5,000	5,000	2,500	2,500	5,000	5,000	-	-	-	-	-	-	-	-	-
165	Expo 2027 Support	GF	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
166	Community Wealth Building Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000	3,000
167	Neighborhood Development Center	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000	1,000	5,000	5,000	-	-	-	-	-
168	Center for Economic Inclusion	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-	-
169	Canadian Border Counties Economic Relief Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000	-	4,000	4,000	-	-	-	-	-
170	Targeted Community Capital Project Grant Programs	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-	-
171	Emerging Developer Fund Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	-	20,000	20,000	-	-	-	-	-
172	African Economic Development Solutions	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-	-
173	Enterprise MN: Small Business Growth Acceleration	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	-
174	MNSBIR Inc	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-	-
175	African Career Education and Resources Inc.	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-	-
176	African Development Center	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-	-
177	Pfund Foundation	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	375	375	750	750	-	-	-	-	-
178	Quorum	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-	-
179	Initiative Foundations	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,000	-	6,000	6,000	-	-	-	-	-
180	Community and Economic Development Associates	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	627	-	627	627	-	-	-	-	-
181	Rural Policy and Dev Center GF	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	-
182	Latino Economic Development Center	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-	-
183	Latino Chamber of Commerce	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125	125	250	250	-	-	-	-	-
184	Metropolitan Economic Development Association	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,500	-	7,500	7,500	-	-	-	-	-
185	South Saint Paul American Legion Site Repurposing	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175	-	175	175	-	-	-	-	-
186	Empowering Enterprise Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62,934	62,934	125,868	125,868	-	-	-	-	-
187																									
188	Change Items: Total	GF	-	-	-	-	-	-	267,045	67,045	334,090	334,090	6,000	6,000	12,000	12,000	645,861	75,559	721,420	721,420	6,754	6,754	13,508	13,508	13,508
189																									
190	• Minnesota Trade Office		4,327	2,242	2,242	4,484	2,242	2,242	4,484	2,242	2,242	4,484	-	2,242	2,242	4,484	-	2,242	2,242	4,484	-	2,242	2,242	4,484	-
191	Direct Appropriations - General Fund	GF	4,327	2,242	2,242	4,484	2,242	2,242	4,484	2,242	2,242	4,484	-	2,242	2,242	4,484	-	2,242	2,242	4,484	-	2,242	2,242	4,484	-
192	Operating	GF	3,035	1,492	1,492	2,984	1,492	1,492	2,984	1,492	1,492	2,984	-	1,492	1,492	2,984	-	1,492	1,492	2,984	-	1,492	1,492	2,984	-
193	State Trade & Export Promotion (STEP) Grants	GF	392	300	300	600	300	300	600	300	300	600	-	300	300	600	-	300	300	600	-	300	300	600	-
194	Invest Minnesota Marketing Initiative	GF	360	180	180	360	180	180	360	180	180	360	-	180	180	360	-	180	180	360	-	180	180	360	-
195	Trade Offices Expansion - Foreign Markets	GF	540	270	270	540	270	270	540	270	270	540	-	270	270	540	-	270	270	540	-	270	270	540	-
196																									
197																									
198	Explore Minnesota Tourism	ALL	34,606	14,873	15,115	29,988	14,873	14,873	29,746	36,657	21,761	58,418	28,430	15,619	15,619	31,238	1,492	26,657	21,761	48,418	18,430	15,619	15,619	31,238	1,492
199	Direct Appropriation: General Fund	GF	29,941	14,523	14,523	29,046	14,523	14,523	29,046	36,307	21,169	57,476	28,430	15,269	15,269	30,538	1,492	26,307	21,169	47,476	18,430	15,269	15,269	30,538	1,492
200	Statutory Appropriation: Federal Funds	FED	4,065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	Open Appropriation: Special Revenue Fund	SR	600	350	592	942	350	350	700	350	592	942	-	350	350	700	-	350	592	942	-	350	350	700	-
202	Change Items																								
203	Maintain Current Service Levels	GF	-	-	-	-	-	-	-	3,884	746	4,630	4,630	746	746	1,492	1,492	3,884	746	4,630	4,630	746	746	1,49	

	2023 Economic Development Finance	Fund	February 2023	Base			Base Tails			Governor			Gov-Base	Governor Tails			Gov-Base	DE Amendment			DE-Base	DE Amendment Tails			DE-Base
			FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27	FY 2024	FY 2025	FY 24-25	FY24-25	FY 2026	FY 2027	FY 26-27	FY26-27
204	Making Minnesota a Top-10 Destination	GF	-	-	-	-	-	-	-	5,900	5,900	11,800	11,800	-	-	-	-	5,900	5,900	11,800	11,800	-	-	-	
205	Large Scale Sporting and Major Events	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[3,000]	[3,000]	[6,000]	-	-	-		
206	Tribal Nations	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,100]	[1,100]	[2,200]	-	-	-		
207	Diversity, Equity, Inclusion and Diversity	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[1,000]	[1,000]	[2,000]	-	-	-		
208	Governor's Opener Events	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[625]	[625]	[1,250]	-	-	-		
209	Increasing Engagement	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[88]	[88]	[176]	-	-	-		
210	Tourism Sustainability Plan	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[87]	[87]	[174]	-	-	-		
211	Tourism Industry Recovery Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	
212	Development of Office of Economic Promotion	GF	-	-	-	-	-	-	-	12,000	-	12,000	12,000	-	-	-	-	-	-	-	-	-	-		
213	Change Items: Total	GF	-	-	-	-	-	-	-	21,784	6,646	28,430	28,430	746	746	1,492	1,492	11,784	6,646	18,430	18,430	746	746	1,492	1,492
214																									
215	Destination Medical Center	ALL	47,146	34,500	34,500	69,000	34,500	34,486	68,986	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000	34,500	34,500	69,000	-	34,500	34,486	68,986	-
216	Statutory Open Appropriation - General Fund	GF	47,146	34,500	34,500	69,000	34,500	34,486	68,986	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000	34,500	34,500	69,000	-	34,500	34,486	68,986	-
217	Change Items																								
218	DMC Statutory Changes	GF	-	-	-	-	-	-	-	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000	-	-	-	-	-	-	-	
219																									
220	IRRR	ALL	127,374	58,672	58,565	117,237	58,486	57,383	115,869	58,672	58,565	117,237	-	58,486	57,383	115,869	-	58,672	58,565	117,237	-	58,486	57,383	115,869	-
221	Open Appropriation: General Fund	GF	5,169	2,600	2,467	5,067	2,505	2,505	5,010	2,600	2,467	5,067	-	2,505	2,505	5,010	-	2,600	2,467	5,067	-	2,505	2,505	5,010	-
222	Iron Range Resource Fund: Statutory	IRRR	94,704	45,944	45,970	91,914	45,853	44,750	90,603	45,944	45,970	91,914	-	45,853	44,750	90,603	-	45,944	45,970	91,914	-	45,853	44,750	90,603	-
223	Douglas J Johnson Economic Protection Trust Fund	DJJ	27,501	10,128	10,128	20,256	10,128	10,128	20,256	10,128	10,128	20,256	-	10,128	10,128	20,256	-	10,128	10,128	20,256	-	10,128	10,128	20,256	-
224																									
225	Public Facilities Authority	ALL	1,052	253	296	549	425	538	963	120,253	120,296	240,549	240,000	425	538	963	-	253	296	549	-	425	538	963	-
226	Direct Appropriation: General Fund	GF	-	-	-	-	-	-	-	120,000	120,000	240,000	240,000	-	-	-	-	-	-	-	-	-	-	-	
227	Statutory Appropriation: Special Revenue Fund	SR	1,052	253	296	549	425	538	963	253	296	549	-	425	538	963	-	253	296	549	-	425	538	963	-
228	Change Item																								
229	Lead Water Line Replacement	GF	-	-	-	-	-	-	-	120,000	120,000	240,000	240,000	-	-	-	-	-	-	-	-	-	-	-	
230																									
231	Dept. of Administration																								
232	Direct Appropriation: General Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	
233																									
234	Change Items																								
235	Capitol Area Transportation Corridors	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	
236	Capitol Area Community Vitality Task Force Account	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	
237																									
238	Capitol Area Architecture and Planning Board																								
239	Direct Appropriation: General Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	-	150	150	-	-	-	
240																									
241	Change Items																								
242	Task Force Support	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	-	150	150	-	-	-	
243																									
244																									
245	Other Appropriations																								
246	Transfer to 21st Century Mineral Fund	GF	8,584																						