

**Funding in Response to COVID-19 as of January 11, 2021**

All amounts are in thousands

	Federal Funds			State Funds				Total
	Coronavirus Relief Fund	Child Care Development Block Grant	Targeted Federal Funding	COVID-MN Fund	General Fund Legislation	General Fund EO Waiver	Other State Funds EO Waiver*	
Cash Assistance						\$ 26,002	\$ 10,423	\$ 36,425
Child Care	\$ 109,932	\$ 187,137			\$ 29,964	\$ 3,102		\$ 330,135
Community and Social Services			\$ 13,855					\$ 13,855
Food Assistance	\$ 67,761		\$ 17,985	\$ 386	\$ 9,000	\$ 60		\$ 95,192
Health care	\$ 3,343		\$ 197			\$ 180,327	\$ 18,026	\$ 183,867
Isolation/Shelter	\$ 20,635		\$ 22,843	\$ 14,932	\$ 32,067	\$ 207		\$ 90,684
Long-Term Care	\$ 42,354		\$ 5,989		\$ 13,279	\$ 12,636		\$ 74,258
Behavioral Health	\$ 3,000		\$ 53,446					\$ 56,446
Operations	\$ 24,000					\$ 664		\$ 24,664
<b>Total</b>	<b>\$ 271,025</b>	<b>\$ 187,137</b>	<b>\$ 114,315</b>	<b>\$ 15,318</b>	<b>\$ 84,310</b>	<b>\$ 222,998</b>	<b>\$ 28,449</b>	<b>\$ 923,552</b>

All amounts are for FY 2020-21 with exceptions that are noted in the following detailed spreadsheets.

\* Includes \$10.423 million in TANF and \$18.026 million in Health Care Access Fund.

**Federal COVID-19 Related Funding as of January 11, 2021**

Assumes Peacetime emergency is extended until at least June 30, 2021

All amounts in thousands

	Category	Legislation	Source	Authority	Description	Eventual Recipient	Amount	Balance 1/11/2020
1	Child Care	Executive Order	Federal-CCDBG	EO CV.07	CCAP Paying Two Providers in Same Period	Child Care	1,906	\$ -
2	Child Care	Executive Order	Federal-CCDBG	EO CV.09	Suspending Certain Requirements for CCAP Renewals	Child Care	37	\$ -
3	Child Care	Fed CARES	Federal-CCDBG	MS 119B.06	Child Care Development Block Grant - Unallocated	Child Care	3,596	\$ 3,596
4	Child Care	Fed CARES	Federal-CCDBG	MS 119B.06	School age child care for distance learning	Child Care	6,371	\$ -
5	Child Care	Fed CARES	Federal-CCDBG	MS 119B.06	Peacetime Emergency Child Care Grants	Child Care	1,524	\$ -
6	Child Care	Fed CARES/SS Ch.9	Federal-CCDBG	MS 119B.06	Child Care Assistance Program Maximum Rates	Child Care	20,583	\$ -
7	Child Care	Fed CARES	Federal-CCDBG	MS 119B.06	Peacetime Emergency Child Care Grants	Child Care	10,074	\$ -
8	Child Care	Fed CARES	Federal-CCDBG	MS 119B.06	Support Family, Friend and Neighbor providers	Child Care	1,000	\$ -
9	Child Care	Fed CARES	Federal-CCDBG	MS 119B.06	CCAP Paying Two Providers in Same Period	Child Care	4,948	\$ -
10	Child Care	Fed CARES	Federal-CCDBG	MS 119B.06	Child Care for Children in Out-of-Home Placement	Child Care	50	\$ -
11	Child Care	Consol Appr. Act, 2021	Federal-CCDBG	MS 119B.06	Child Care Development Block Grant - Unallocated	Child Care	137,048	\$ 137,048
12	Isolation/Shelter	Fed CARES	Federal	LAC 5/28/20	Emergency Solutions Grants	Homeless	7,590	\$ 40
13	Isolation/Shelter	Fed CARES	Federal	LAC 8/17/20	Emergency Solutions Grants	Homeless	15,253	\$ 14,369
14	Health Care	Fed CARES	Federal	LAC 5/28/20	Ryan White HIV/AIDS Program Part B COVID-19 Response	HIV-infected	197	\$ -
15	Food Assistance	Fed CARES	Federal	LAC 5/28/20	The Emergency Food Assistance Program (TEFAP)	Low-income	2,019	\$ -
16	Long-term Care	Fed CARES	Federal	LAC 6/02/20	Ageing and Disability Resource Center/No Wrong Door System Funding	Seniors/Persons with Disabilities	755	\$ -
17	Long-term Care	Fed CARES	Federal	LAC 6/02/20	Family Caregiver Support Program	Seniors/Persons with Disabilities	1,612	\$ 624
18	Community Services	Fed CARES	Federal	LAC 8/17/20	Authorizing federal waiver request to Enhance Refugee Social Services	Refugees	319	\$ -
19	Community Services	Fed CARES	Federal	LAC 8/17/20	Child Welfare Services	Community Services	720	\$ 607
20	Food Assistance	FFCRA	Federal	LAC 5/28/20	The Emergency Food Assistance Program (TEFAP)	Low-income	1,346	\$ -
21	Community Services	Fed CARES	Federal-CSBG	LAC 6/24/20	Community Services Block Grant	Community Services	12,032	\$ -
22	Health Care	FFCRA	Federal-Medicaid	PL 116-127	Enhanced Federal Medical Assistance Percentage	Health Care	[1,065,246]	NA
23	Long-term Care	Fed CARES	Federal-OAA	LAC 6/02/20	Ombudsman Program Title VII of the Older Americans Act (OAA)	Seniors	329	\$ -
24	Long-term Care	Fed CARES	Federal-OAA	LAC 6/02/20	Supportive Services under Title III-B of the Older Americans Act	Seniors	3,293	\$ 23
25	Food Assistance	Fed CARES	Federal-OAA	LAC 6/02/20	Nutrition Services under Title III-C of the Older Americans Act	Seniors	7,903	\$ 1,376
26	Food Assistance	FFCRA	Federal-OAA	LAC 4/27/20	Older Americans Act Title III - Congregate Meals	Seniors	1,317	\$ 30
27	Food Assistance	FFCRA	Federal-OAA	LAC 4/27/20	Older Americans Act Title III - Home-Delivered Meals	Seniors	2,634	\$ 128
28	Food Assistance	Consol Appr. Act, 2021	ACL		Congregate Meals and Home-Delivered Meals	Seniors	2,766	\$ 2,766
29	Behavioral Health	FEMA	SAMHSA	LAC 11/6/20	Crisis Counseling Regular Services Program	Behavioral Health	1,827	\$ 1,827
30	Behavioral Health	FEMA	SAMHSA	LAC 11/6/20	Behavioral Health for School-Aged Children	Behavioral Health	3,000	\$ 3,000
31	Behavioral Health	Consol Appr. Act, 2021	SAMHSA		Substance Abuse Prevention and Treatment Block Grant	Behavioral Health	23,583	\$ 23,583
32	Behavioral Health	Consol Appr. Act, 2021	SAMHSA		Mental Health Block Grant	Behavioral Health	25,036	\$ 25,036
33	Community Services	Consol Appr. Act, 2021	ACF		Promoting Safe and Stable Families	Community Services	784	\$ 784
34	Food Assistance	Fed CARES	Federal-CRF	LAC CRF#2	Vendor capacity and operational costs for full implementation of Pandemic-EBT and Emergency-SNAP (DHS)	Low-income	2,005	\$ 224
35	Food Assistance	Fed CARES	Federal-CRF	LAC CRF#3	Prepared Meals for Homeless Shelters and Unsheltered Adults in Encampments (DHS)	Homeless	3,668	\$ -
36	Food Assistance	Fed CARES	Federal-CRF	LAC CRF#8	Senior Nutrition Funding Request	Seniors	11,300	\$ 10
37	Food Assistance	Fed CARES	Federal-CRF	LAC CRF#12	Summer Food Support for Children	Low-income	35,500	\$ 231
38	Food Assistance	Fed CARES	Federal-CRF	LAC CRF#16	Food shelf and Food bank support	Low-income	6,000	\$ -
39	Food Assistance	Fed CARES	Federal-CRF	LAC CRF#21	Food Support for Tribal Nations	Tribal Members	1,608	\$ -
40	Long-term Care	Fed CARES	Federal-CRF	LAC CRF#53	Enhanced Home Care Benefit	Seniors/Persons with Disabilities	1,063	\$ 218
41	Isolation/Shelter	Fed CARES	Federal-CRF	LAC CRF#48	Shelter Space Victim Services	Homeless	19,000	\$ 900

1	Category	Legislation	Source	Authority	Description	Eventual Recipient	Amount	Balance 1/11/2020
43	Child Care	Fed CARES	Federal-CRF	LAC CRF#22	Emergency Grants for Child Care Providers-Round 2	Child Care	56,599	\$ 12
44	Health Care	Fed CARES	Federal-CRF	LAC CRF#13	FEMA reimbursement for ambulance services and hospital beds	Health Care	3,343	\$ 7
45	Long-term Care	Fed CARES	Federal-CRF	LAC CRF#49	Temporary Emergency Staffing Pool	Seniors/Persons with Disabilities	4,641	\$ 1,220
46	Isolation/Shelter	Fed CARES/2SS Ch.7	Federal-CRF/EO	2SS Ch.7	Waiver of Housing Support Absent Day Limit	Homeless	1,135	\$ 1,135
47	Long-term Care	Fed CARES/3SS Ch.1	Federal-CRF	3SS Ch.1	Retention and Public Health Grants	Seniors/Persons with Disabilities	30,430	\$ 12
48	Operations	Fed CARES	Federal-CRF	LAC CRF#26	DHS Central Office COVID-19 Operations FY 20	Operations	5,430	\$ -
49	Operations	Fed CARES	Federal-CRF	LAC CRF#27	DHS DCT COVID-19 Operations FY 20	Operations	13,059	\$ -
50	Child Care	Fed CARES	Federal-CRF	LAC CRF#64	Emergency Grants for Child Care Providers-Round 3	Child Care	53,333	\$ 164
51	Behavioral Health	Fed CARES	Federal-CRF	LAC CRF#65	Behavioral Health and School-Linked Mental Health Providers	Behavioral Health	3,000	\$ 2
52	Food Assistance	Fed CARES	Federal-CRF	LAC CRF#68	Grocery Store Point of Sale Expansion	Low-income	1,330	\$ -
53	Food Assistance	Fed CARES	Federal-CRF	LAC CRF#70	Food Shelf and Transportation Support	Low-income	6,000	\$ -
54	Isolation/Shelter	Fed CARES	Federal-CRF	LAC CRF#86	Shelter, Victim Services and Isolation Space Response	Homeless	500	\$ -
55	Long-term Care	Fed CARES	Federal-CRF	LAC CRF#88	Emergency Temporary Staffing Pool	Health Care	5,322	\$ 259
56	Long-term Care	Fed CARES	Federal-CRF	LAC CRF#88	Homecare services for American Indian Elders	Seniors/Persons with Disabilities	506	\$ 91
57	Food Assistance	Fed CARES	Federal-CRF	LAC CRF#89	Food Support for Tribal Nations	Tribal Members	350	\$ -
58	Operations	Fed CARES	Federal-CRF	LAC CRF#90	DHS Central Office COVID-19 Operations FY 21	Operations	2,466	\$ -
59	Operations	Fed CARES	Federal-CRF	LAC CRF#91	DHS DCT COVID-19 Operations FY 21	Operations	3,045	\$ -
60	Long-term Care	Fed CARES	Federal-CRF	LAC CRF#94	Retention and Public Health Grants	Seniors/Persons with Disabilities	392	\$ 392
61					<b>Total</b>		<b>572,477</b>	<b>219,714</b>

All amounts are for SFY 2020-21.

	Child Care Development Block Grant awarded directly to the state
	Other federal funds awarded directly to the state
	Coronavirus Relief Funds

**State COVID-19 Related Expenditures as of January 11, 2021**

Assumes Peacetime emergency is extended until at least June 30, 2021

	Category	Authority	Source	Description	Eventual Recipient	Amount	Balance 1/11/2020
1	Isolation/Shelter	LCRC #15, 21 9/28/20	COVID-MN	Isolation spaces for persons experiencing homelessness-Phase I*	Homeless	1,632	\$ 980
2	Food Assistance	MMB-26 5/2/20	COVID-MN	Tribal Food Assistance	Tribal Members	386	\$ -
3	Isolation/Shelter	LCRC #21 9/28/20	COVID-MN	Winter Shelter Capacity-Hennepin County	Homeless	2,000	\$ 2,000
4	Isolation/Shelter	LCRC #23 11/25/20	COVID-MN	Winter Shelter Capacity-Ramsey County	Homeless	2,400	\$ 2,400
5	Isolation/Shelter	LCRC #27 12/29/20	COVID-MN	Shelter, victims, isolation	Homeless	8,900	\$ 8,811
6	Child Care	2020 Ch. 71	GF	Peacetime Emergency Child Care Grants	Child Care	29,964	\$ -
7	Isolation/Shelter	2020 Ch. 71	GF	Housing Support Rate Increase	Homeless	5,530	\$ -
8	Isolation/Shelter	2020 Ch. 71	GF	Emergency Assistance for Homeless Populations	Homeless	26,537	\$ -
9	Food Assistance	2020 Ch. 71	GF	Increase Funding for Food Shelf Program	Low-income	9,000	\$ -
10	Long-term Care	5SS/Ch. 3	GF	PCA qualified professionals; Hours a PCA can bill for	Seniors/Persons with Disabilities	243	\$ -
11	Long-term Care	5SS/Ch. 3	GF	PCA rate increase, extended monthly hours and parent/spouse PCAs	Seniors/Persons with Disabilities	13,036	\$ -
12	Long-term Care	12A.10 CV.01	GF	Expedited Nursing Facility Reimbursement*	Providers	1,100	\$ -
13	Long-Term Care	12A.10 CV.32	GF	Customized Living Rate Add-on	Seniors/Persons with Disabilities	8,169	\$ -
14	Operations	EO CV.02	GF	Suspension or Modification of Licensing Requirements (revenue)	Providers	10	\$ -
15	Cash Assistance	EO CV.04A	GF	Continuous Eligibility for Economic Assistance Programs	Low-income	22,755	\$ -
	Cash Assistance	EO CV.04A	TANF	Continuous Eligibility for Economic Assistance Programs	Low-income	8,920	\$ -
16	Cash Assistance	EO CV.04A2	GF	Continuous Eligibility for Economic Assistance Programs**	Low-income	3,247	\$ -
17	Cash Assistance	EO CV.04A2	TANF	Continuous Eligibility for Economic Assistance Programs**	Low-income	1,503	\$ -
18	Child Care	EO CV.07	GF	CCAP Paying Two Providers in Same Period	Child Care	2,630	\$ -
19	Child Care	EO CV.09	GF	CCAP Redetermination Due Dates	Child Care	472	\$ -
20	Health Care	EO/1SS Ch. 7	GF	Continuous Health Care Eligibility*** (GF)	Low-income	185,649	\$ -
21	Health Care	EO/1SS Ch. 7	HCAF	Continuous Health Care Eligibility (HCAF)	Low-income	18,026	\$ -
22	Health Care	EO CV.19	GF	Prescription 90-day Refill	Low-income	(5,453)	\$ -
23	Isolation/Shelter	EO CV.27	GF	Housing Support Temporary Absence	Homeless	207	\$ -
24	Food Assistance	EO CV.35	GF	Providing Emergency Increases in SNAP and MFAP Benefits	Low-income	60	\$ -
25	Long-term Care	EO CV.43	GF	Expansion of HCBS Remote Services in Provider Controlled Settings	Seniors/Persons with Disabilities	2,094	\$ -
26	Operations	EO CV.73	GF	Modifying Cetrain Licensing Requirements for Providers for Day Services	Seniors/Persons with Disabilities	654	\$ -
27	Long-term Care	EO CV.99	GF	Waiving requirement for physician's order for nursing facility private rooms	Seniors	1,273	\$ -
28	Health care	EO CV.102	GF	Coverage of Administration of Investigational Drugs	Low-income	7	\$ -
29	Health care	EO CV.103	GF	Coverage of Interfacility Transfers for Load Balancing	Low-income	124	\$ -
30				<b>Total</b>		<b>351,075</b>	<b>14,191</b>

\* Includes \$4.400 million in costs in FY 2020-21 and \$3.300 million in savings FY 2022-23.

\*\* Includes \$4.486 million in costs in FY 2020-21 and \$264,000 in FY 2022-23.

\*\*\* Includes \$118.805 million in FY 2020-21 and \$66.844 million in FY 2022-23.

	COVID-19 Minnesota Funds
	Funds direct appropriated by the Legislature
	Expenditures under Executive Order and other authorities