

	A						B						C				D				E				F				G				H				I				J			
	February Forecast Base			February Forecast Base			Governor			Gov-Base	Governor			Gov-Base	House			House-Base	House			House-Base																						
	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25		FY26	FY27	FY26-27		FY24	FY25	FY24-25		FY26	FY27	FY26-27																							
Minnesota Housing Finance Agency (MHFA)																																												
	12,925	12,925	25,850	12,925	12,925	25,850	62,925	62,925	125,850	100,000	12,925	12,925	25,850	-	37,925	37,925	75,850	50,000	12,925	12,925	25,850	-																						
Housing Challenge	2,000	2,000	4,000	2,000	2,000	4,000	22,000	22,000	44,000	40,000	2,000	2,000	4,000	-	22,000	22,000	44,000	40,000	2,000	2,000	4,000	-																						
Greater MN Workforce Housing Development Program	1,000	1,000	2,000	1,000	1,000	2,000	13,500	13,500	27,000	25,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-																						
Manufactured Home Community Redevelopment Program	250	250	500	250	250	500	17,750	17,750	35,500	35,000	250	250	500	-	250	250	500	-	250	250	500	-																						
Workforce and Affordable Homeownership Program																																												
HF 950 Local Housing Trust Fund															8,700	-	8,700	8,700																										
HF 814 Manufactured Homes (Sec. 2 & 4)															35,000	-	35,000	35,000																										
HF 1472 Home Ownership Investment Grants															40,000	40,000	80,000	80,000																										
Total Development and Redevelopment Base	16,175	16,175	32,350	16,175	16,175	32,350	116,175	116,175	232,350	200,000	16,175	16,175	32,350	-	144,875	61,175	246,050	213,700	16,175	16,175	32,350	-																						
	11,646	11,646	23,292	11,646	11,646	23,292	16,646	16,646	33,292	10,000	16,646	16,646	33,292	10,000	33,292	10,000	16,646	-	11,646	11,646	23,292	-																						
Housing Trust Fund	1,750	1,750	3,500	1,750	1,750	3,500	4,250	4,250	8,500	5,000	4,250	4,250	8,500	5,000	8,500	5,000	4,250	-	1,750	1,750	3,500	-																						
Homework Starts with Home	4,338	4,338	8,676	4,338	4,338	8,676	9,338	9,338	18,676	10,000	9,338	9,338	18,676	10,000	5,338	5,338	10,676	2,000	4,338	4,338	8,676	-																						
HF 1696 Bridges Program	10,269	10,269	20,538	10,269	10,269	20,538	60,269	60,269	120,538	100,000	14,519	14,519	29,038	8,500	60,269	85,269	145,538	125,000	10,269	10,269	20,538	-																						
HF 1440 Family Homeless Prevention and Assistance Program															50,000	50,000	100,000	100,000	12,000	12,000	24,000	24,000																						
HF 11 Rental Assistance Program (Bring it Home)	-	-	-	-	-	-	20,000	20,000	40,000	40,000	-	-	-	-	2,500	2,500	5,000	5,000	-	-	-	-																						
Supportive Housing																																												
Total Prevent and End Homelessness Base	28,003	28,003	56,006	28,003	28,003	56,006	90,503	90,503	181,006	165,000	44,753	44,753	89,506	33,500	107,399	105,607	177,110	232,000	40,003	40,003	80,006	24,000																						
															150,000	-	150,000	150,000																										
HF 12 First Generation Downpayment Assistance															1,000	1,000	2,000	2,000																										
HF 918 Build Wealth															5,000	5,000	10,000	10,000																										
HF 2585 Fee Based Home Purchasing Program	885	885	1,770	885	885	1,770	64,885	64,885	129,770	128,000	4,885	4,885	9,770	8,000	885	885	1,770	-	885	885	1,770	-																						
Homeownership Assistance Fund	885	885	1,770	885	885	1,770	64,885	64,885	129,770	128,000	4,885	4,885	9,770	8,000	156,885	6,885	163,770	162,000	885	885	1,770	-																						
Total Homeownership Assistance Fund Base																																												
	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-																						
Affordable Rental Investment Fund	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-																						
Housing Rehabilitation: Owner Occupied	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-																						
Housing Rehabilitation: Rental Housing	-	-	-	-	-	-	100,000	-	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-																						
Naturally Occurring Affordable Housing															10,000		10,000	10,000	-	-	-	-																						
HF 2415 High Rise Sprinkler Grant Program															75,000	75,000	150,000	150,000	-	-	-	-																						
HF 1412 Naturally Occurring Affordable Housing Impact Fund	10,733	10,733	21,466	10,733	10,733	21,466	110,733	10,733	121,466	100,000	10,733	10,733	21,466	-	95,733	85,733	181,466	160,000	10,733	10,733	21,466	-																						
Total Preservation Base																																												
	857	857	1,714	857	857	1,714	1,857	1,857	3,714	2,000	857	857	1,714	-	1,857	1,857	3,714	2,000	857	857	1,714	-																						
Homebuyer Education, Counseling, and Training Program	645	645	1,290	645	645	1,290	6,395	6,395	12,790	11,500	645	645	1,290	-	4,645	4,645	9,290	8,000	645	645	1,290	-																						
Capacity Building Programs	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	500	500	500	1,000	-																						
Build Wealth MN: Family Stabilization Plan	-	-	-	-	-	-	10,000	10,000	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-																						
Public Housing Rehabilitation (New)															4,000	-	4,000	4,000	-	-	-	-																						
HF 1507 Lead Safe Homes															500	-	500	500	-	-	-	-																						
HF 1696 Landlord Risk Mitigation Fund															1,500	-	1,500	1,500	-	-	-	-																						
HF 1215 Housing Mediation Grant Program															1,000	-	1,000	1,000	-	-	-	-																						
HF 2344 Northland Initiative Founding Funding															300	-	300	300	-	-	-	-																						
HF XX Delivery of Emergency Rental Assistance Task Force															10,000	-	10,000	10,000	-	-	-	-																						
HF 2632 Stable Housing Organization Relief Fund	2,002	2,002	4,004	2,002	2,002	4,004	18,752	18,752	37,504	33,500	2,002	2,002	4,004	-	24,302	7,002	31,304	27,300	2,002	2,002	4,004	-																						
Total Resident and Organization Support Base																																												
	50,000	50,000	100,000	-	-	-	20,000	20,000	40,000	-	-	-	-	-	25,000	25,000	50,000	-	-	-	-	-																						
Economic Development & Housing Challenge	12,500	12,500	25,000	-	-	-	12,500	12,500	25,000	-	-	-	-	-	20,000	20,000	40,000	-	-	-	-	-																						
Workforce Housing	17,500	17,500	35,000	-	-	-	17,500	17,500	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-																						
Manufactured Home Park Preservation															8,700	-	8,700	-																										
Workforce and Affordable Homeownership															35,000	-	35,000	-																										
HF 950 Local Housing Trust Fund															40,000	40,000	80,000	-																										
HF 814 Manufactured Homes (Sec. 2 & 4)																																												
HF 1472 Homeownership Investment Grants																																												
Total Development and Redevelopment Change Items	100,000	100,000	200,000	-	-	-	100,000	100,000	200,000	-	-	-	-	-	128,700	85,000	213,700	-	-	-	-	-																						

56																																						
57	Housing Trust Fund: Rental Assistance	5,000	5,000	10,000			5,000	5,000	10,000			-	-	-		-	-	-																				
58	Homework Starts with Home	2,500	2,500	5,000			2,500	2,500	5,000			-	-	-		-	-	-																				
59	HF 1696 Bridges Program	5,000	5,000	10,000			5,000	5,000	10,000			1,000	1,000	2,000		1,000	1,000	2,000																				
60	HF 1440 Family Homeless Prevention and Assistance Program	50,000	50,000	100,000			4,250	4,250	8,500			50,000	75,000	125,000																								
61	HF 11 Rental Assistance Program (Bring it Home)											50,000	50,000	100,000		12,000	12,000	24,000																				
62	Supportive Housing (New)	20,000	20,000	40,000					-			2,500	2,500	5,000		-	-	-																				
63	Total Prevent and End Homelessness Change Items	82,500	82,500	165,000			16,750	16,750	33,500			103,500	128,500	232,000		13,000	13,000	26,000																				
64																																						
65	HF 12 First Generation Downpayment Assistance											150,000	-	150,000																								
66	HF 918 Build Wealth											1,000	1,000	2,000																								
67	HF 2585 Fee Based Home Purchasing Program											5,000	5,000	10,000																								
68	Downpayment Assistance	64,000	64,000	128,000			4,000	4,000	8,000					-		-	-	-																				
69	Total Homeownership Assistance Fund Change	64,000	64,000	128,000			4,000	4,000	8,000			156,000	6,000	162,000		-	-	-																				
70																																						
71	HF 2415 High Rise Sprinkler Grant Program											10,000																										
72	HF 1412 Naturally Occuring Affordable Housing Impact Fund											75,000	75,000																									
73	Naturally Occuring Affordable Housing	100,000	-	100,000			-	-	-			-	-	-		-	-	-																				
74	Total Preservation Change Items	100,000	-	100,000			-	-	-			85,000	75,000	160,000		-	-	-																				
75																																						
76	Homebuyer Education, Counseling, and Training	1,000	1,000	2,000			-	-	0			1,000	1,000	2,000		-	-	0																				
77	Capacity Building Grants	5,750	5,750	11,500			-	-	0			4,000	4,000	8,000		-	-	0																				
78	Public Housing Rehabilitation (New)	10,000	10,000	20,000			-	-	0			-	-	-		-	-	0																				
79	HF 1507 Lead Safe Homes											4,000		4,000																								
80	HF 1696 Landlord Risk Mitigation Fund											500		500																								
81	HF 1215 Housing Mediation Grant Program											1,500		1,500																								
82	HF 2344 Northland Initiative Founding Funding											1,000		1,000																								
83	HF XX Delivery of Emergency Rental Assistance Task Force											300		300																								
84	HF 2632 Stable Housing Organization Relief Fund											10,000		10,000																								
85	Total Resident and Organization Support Change Items	16,750	16,750	33,500			-	-	-			22,300	5,000	27,300		-	-	-																				
86																																						
87	Total MHFA General Fund Base	57,798	57,798	115,596	57,798	57,798	115,596	57,798	57,798	115,596		57,798	57,798	115,596		57,798	57,798	115,596																				
88	Total MHFA General Fund Change Items	-	-	-	-	-	-	-	-	-		495,500	299,500	795,000		13,000	13,000	26,000																				
89	Total MHFA General Fund Appropriation	57,798	57,798	115,596	57,798	57,798	115,596	421,048	321,048	742,096		78,548	78,548	157,096		553,298	357,298	910,596																				
90		A			B			C			D			E			F			G			H			I			J									
91																																						
92	Department of Employment and Economic Development																																					
93																																						
94	HF 743 Greater Minnesota Housing Infrastructure Grant Program (Sec. 1)																																					
95	Total DEED General Fund Change Items																																					
96	Total DEED General Fund Appropriation																																					
97		A			B			C			D			E			F			G			H			I			J									
98																																						
99																																						
100	Housing Infrastructure Bonds																																					
101		November Forecast Base						November Forecast Base						Governor				Gov-Base	Governor				Gov-Base	House			House-Base	House			House-Base							
102		FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24	FY25	FY24-25				
103	Current Law HIBs Debt Service Obligations	35,355	38,905	74,260	38,897	38,918	77,815	35,355	38,905	74,260	-	-	-	38,897	38,918	77,815	-	-	-	35,355	38,905	74,260	35,363	38,897	38,918	77,815	35,355	38,905	74,260	35,363	38,897	38,918	77,815	77,815	77,815			
104	Change Item: HIBs Cash							50,000												100,000	100,000	200,000	200,000															
105	Change Item: HIBs Additional Debt Authorized (\$250M)													10,000	20,000																							
106	Change Item: HIBs Additional Debt Authorized (\$200M)																																					
107	Total Current Law	35,355	38,905	74,260	-	38,897	38,918	77,815	38,897	38,918	77,815	77,815	35,355	38,905	74,260	35,363	38,897	38,918	77,815	35,355	38,905	74,260	35,363	38,897	38,918	77,815	35,355	38,905	74,260	35,363	38,897	38,918	77,815	77,815	-			
108	Total Changes	50,000	-	50,000	50,000	10,000	20,000	30,000	30,000	100,000	100,000	200,000	200,000	8,000	16,000	24,000	24,000	24,000	24,000	100,000	100,000	200,000	200,000	8,000	16,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000				
109	Total HIBS	35,355	38,905	74,260	38,897	38,918	77,815	85,355	38,905	124,260	50,000	48,897	58,918	107,815	30,000	135,355	138,905	274,260	225,363	46,897	54,918	101,815	71,815	71,815	71,815	71,815	71,815	71,815	71,815	71,815	71,815	71,815	71,815	71,815	71,815			