



# Minnesota Amateur Sports Commission

House Capital Investment

10:15 AM

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# Minnesota Amateur Sports Commission

- Created in 1987 by State of MN
- Provides strategic guidance and planning for the construction of athletic facilities throughout MN
- Governing entity of the National Sports Center
- Acts as a convener and coordinator for statewide amateur sports organizations



# National Sports Center Foundation

- Created in 1990 by State of MN/MASC
- Formed to manage National Sports Center
- 501(c)3 non-profit corporation
- Largest amateur sports complex in the world
- Grounds for amateur sports education and analysis opportunities

# National Sports Center

The National Sports Center (NSC) is the State of Minnesota's premier sports facility located in Blaine, spanning 700 acres and featuring:

- Buildings: 23
- Athletic fields: 60 (3 indoor)
- Ice sheets: 8
- Indoor courts: 2
- 18-hole golf course



# National Sports Center Impact



**\$90 Million**

**Annual Economic Impact**

- 100+ internal programs

**4 Million**

**Annual Visits**

- USA CUP: world's largest soccer tournament at a single facility, brings 16,000 athletes from 25+ states and 15+ countries

**80+**

**Operators on Campus**

- Private businesses
- Non-profits

**1**

**Campus**

- 50 full-time staff
- 200+ part-time and seasonal workers
- 1,000+ 1099 contractors (officials)
- Operating subsidy: \$0

# National Sports Center - FCA Report

The Department of Administration's Minnesota Enterprise Real Property Facility Condition Assessment Report is a comprehensive report depicting the conditions of all of Minnesota's state-owned buildings in a standardized and objective means. This report is intended to be used to compare agency buildings, and to justify bonding projects and asset preservation funding.

**\$205,967,903**

Replacement Value

**\$78,957,259**

Deferred Maintenance

## NSC Super Rink

Minnesota's Largest Ice Arena

Est: 1998 (front 4 ice sheets), 2006 (back four ice sheets)

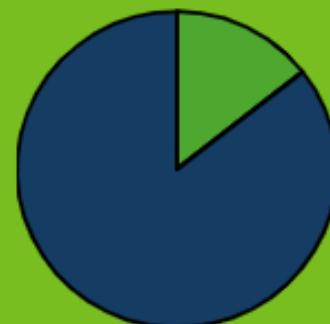
Current Replacement Value: \$125M

- \$66M (front four)
- \$59M (back four)

Super Rink Deferred Maintenance: \$58M

- \$39.68M (front four, Crisis-Rated)
- \$18.2M (back four, Poor-Rated)

State of MN Crisis-Rated  
Deferred Maintenance  
(\$275M)



  All Other State Bldgs (\$235.3M)  
  NSC Super Rink (\$39.7M)

# Super Rink Renovation Cost Estimate

SCOPE	ASSET PRESERVATION	NEW BUILD	TOTAL COST
<b>B32 Engineering Estimate</b>			
Ice Plant Replacement & Room Buildout	\$13,800,000	\$0	\$13,800,000
Accessible Boards	\$1,000,000	\$0	\$1,000,000
Lighting & Electronics	\$600,000	\$0	\$600,000
Low E Ceiling & Internal Finishes	\$3,200,000	\$0	\$3,200,000
Dehumidification	\$4,900,000	\$0	\$4,900,000
<b>Sub-Total</b>	<b>\$23,500,000</b>	<b>\$0</b>	<b>\$23,500,000</b>

**\$23.355M**  
Original Request

**\$8.6M**  
Governor's Recommendation



# James Metzen Mighty Ducks Ice Arena Grant Program

Dual mission:

- 1) Eliminate use of R-22 refrigeration systems
- 2) Improve indoor air quality in ice arenas

**\$2.5M**

Original Request

**\$900,000**

Governor's Recommendation

