



Minnesota Amateur Sports Commission

House Capital Investment

10:15 AM

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Minnesota Amateur Sports Commission

- Created in 1987 by State of MN
- Provides strategic guidance and planning for the construction of athletic facilities throughout MN
- Governing entity of the National Sports Center
- Acts as a convener and coordinator for statewide amateur sports organizations



National Sports Center Foundation

- Created in 1990 by State of MN/MASC
- Formed to manage National Sports Center
- 501(c)3 non-profit corporation
- Largest amateur sports complex in the world
- Grounds for amateur sports education and analysis opportunities

National Sports Center

The National Sports Center (NSC) is the State of Minnesota's premier sports facility located in Blaine, spanning 700 acres and featuring:

- Buildings: 23
- Athletic fields: 60 (3 indoor)
- Ice sheets: 8
- Indoor courts: 2
- 18-hole golf course





National Sports Center Impact

\$90 Million

Annual Economic Impact

- 100+ internal programs

4 Million

Annual Visits

- USA CUP: world's largest soccer tournament at a single facility, brings 16,000 athletes from 25+ states and 15+ countries

80+

Operators on Campus

- Private businesses
- Non-profits

1

Campus

- 50 full-time staff
- 200+ part-time and seasonal workers
- 1,000+ 1099 contractors (officials)
- Operating subsidy: \$0

National Sports Center - FCA Report

The Department of Administration's Minnesota Enterprise Real Property Facility Condition Assessment Report is a comprehensive report depicting the conditions of all of Minnesota's state-owned buildings in a standardized and objective means. This report is intended to be used to compare agency buildings, and to justify bonding projects and asset preservation funding.

\$205,967,903

Replacement Value

\$78,957,259

Deferred Maintenance

NSC Super Rink

Minnesota's Largest Ice Arena

Est: 1998 (front 4 ice sheets), 2006 (back four ice sheets)

Current Replacement Value: \$125M

- \$66M (front four)
- \$59M (back four)

Super Rink Deferred Maintenance: \$58M

- \$39.68M (front four, Crisis-Rated)
- \$18.2M (back four, Poor-Rated)



State of MN Crisis-Rated
Deferred Maintenance
(\$275M)

- All Other State Bldgs (\$235.3M)
- NSC Super Rink (\$39.7M)

Super Rink Renovation Cost Estimate

SCOPE	ASSET PRESERVATION	NEW BUILD	TOTAL COST
B32 Engineering Estimate			
Ice Plant Replacement & Room Buildout	\$13,800,000	\$0	\$13,800,000
Accessible Boards	\$1,000,000	\$0	\$1,000,000
Lighting & Electronics	\$600,000	\$0	\$600,000
Low E Ceiling & Internal Finishes	\$3,200,000	\$0	\$3,200,000
Dehumidification	\$4,900,000	\$0	\$4,900,000
Sub-Total	\$23,500,000	\$0	\$23,500,000

\$23.355M

Original Request

\$8.6M

Governor's Recommendation





James Metzen Mighty Ducks Ice Arena Grant Program

Dual mission:

- 1) Eliminate use of R-22 refrigeration systems
- 2) Improve indoor air quality in ice arenas

\$2.5M

Original Request

\$900,000

Governor's Recommendation