

# Autoparts - February 2022 Forecast

All amounts in thousands 000's

				FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25		
4	Current Autoparts Statutory allocation to the HUTD			145,644	145,644	291,288	145,644	145,644	291,288		
5	<b>Full Autoparts Transportation Direction General Fund Cost</b>				<b>173,000</b>	<b>173,000</b>	<b>183,000</b>	<b>193,000</b>	<b>376,000</b>		
6											
7	Full General Sale Tax Attributed to Autoparts Estimate				318,644	464,288	328,644	338,644	667,288		
8											
9	<b>DE1 to HF 3931</b>			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25		
10	HUTD Allocation			53%	168,881	168,881	174,181	179,481	353,662		
11	Small Cities			4%	12,746	12,746	13,146	13,546	26,692		
12	Townships			3%	9,559	9,559	9,859	10,159	20,018		
13	Metropolitan Area Transit			36%	114,712	114,712	118,312	121,912	240,224		
14	Grater Minnesota Transit			4%	12,746	12,746	13,146	13,546	26,692		
15											
16				FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25		
17	<b>HUTD Increase over base</b>				<b>23,237</b>	<b>23,237</b>	<b>28,537</b>	<b>33,837</b>	<b>62,374</b>		
18	Trunk Highway			95%	62%	-	13,687	13,687	16,808	19,930	36,738
19	County State Aid Highway			95%	29%	-	6,402	6,402	7,862	9,322	17,184
20	Municipal State Aid Streets			95%	9%	-	1,987	1,987	2,440	2,893	5,333
21											
22	Turnbacks			5%	53.5%	-	622	622	763	905	1,669
23	Township Roads			5%	30.5%	-	354	354	435	516	951
24	Township Bridges			5%	16.0%	-	186	186	228	271	499
25											
26	Total Townships				10,099	10,099	10,522	10,946	21,468		

Estimated based on Department of Revenue Note from 3/22/2022 for SF 3081 using February 2022 Forecast