

A photograph of three young girls of diverse backgrounds smiling and looking up at the camera. They are lying on a green lawn. The image is partially obscured by a dark green banner on the left side.

# State Guardian ad Litem Board

State of Minnesota

## Guardian ad Litem Board FY22/23 Budget Presentation

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# Guardian ad Litem Board Purpose

- The State Guardian ad Litem Board (GALB) administers the Minnesota Guardian ad Litem Program which exists so that all children with a court-appointed Guardian ad Litem have their primary needs met and that each judicial officer is equipped to make informed decisions for each child within the confines of available resources.

***The State Guardian ad Litem Program supports the statewide outcome of strong and stable families.***

44 new staff hired to cover all juvenile mandated cases has helped:

- Protect children and prevent re-entry of children into the child protection system
- Ensure children receive appropriate services including trauma informed care
- Ensure physical and mental health, educational and cultural needs are met
- Ensure children are reunited with parents if it is in their best interest
- Ensure the GAL Board and Program are accountable to the citizens of the State of Minnesota

# FY22/23 Budget info

FY2022/23 General Fund Budget Starting Base Budget: \$44,000,000

FY2022/23 General Fund Budget Request:

**Guardian Ad Litem**  
**FY2022/23 Maintain Core Guardian Ad Litem Operations Change Request**

0.0%/3.0% Employee Compensation Increase	FY2022		FY2023		Total FY2022/23
Employee Compensation	\$	-	\$	444,000	\$ 444,000
Employee Insurance <sup>1</sup>		206,000		445,000	651,000
<b>Total</b>	<b>\$</b>	<b>206,000</b>	<b>\$</b>	<b>889,000</b>	<b>\$ 1,095,000</b>

<sup>1</sup> Insurance costs: 4.32% (FY21)/5.32% (FY22)/5.35% (FY23)

Questions?

Thank you!