

ENVIRONMENT AND NATURAL RESOURCES FINANCE
Working Group Agreement (6-20-21)

*all values in thousands of \$				Feb. Fcst. FY 22-23	Feb. Fcst. FY 24-25	Gov. Rev. FY 2021	Gov. FY 22-23	Gov. FY 24-25	Senate FY 22-23	Senate FY 24-25	House FY 2021	House FY 22-23	House FY 24-25	WG (6-16-21)			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House	WG (6-16-21)			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House	
														FY 2022	FY 2023	FY 22-23					FY 2024	FY 2025	FY 24-25					
1	Pollution Control Agency	General Fund	base	12,396	12,396	7,369	12,396	12,396	12,396	12,396	7,369	12,396	12,396	6,198	6,198	12,396	-	-	-	-	6,198	6,198	12,396	-	-	-	-	
2	general fund change items																											
3	Climate Adaptation and Resiliency Program	GEN	DIR				2,964	2,964	-	-		750	2,000	-	-	-	-	(2,964)	-	(750)	-	-	-	-	(2,964)	-	(2,000)	
4	Local Government Water Infrastructure Grants	GEN	DIR											999	999	1,998	1,998	1,998	1,998	1,998	250	250	500	500	500	500	500	
5	Operating Adjustment	GEN	DIR				152	176	(868)	(868)		152	176	64	88	152	152	-	1,020	-	88	88	176	176	-	1,044	-	
6	Legal Costs	GEN	DIR				-	-	-	-		[1,000]	-	[2,000]	-	[1,000]	-	-	-	-	-	-	-	-	-	-	-	
7	Biofuels Policy Implementation	GEN	DIR				-	1,600	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	(1,600)	-	-	
8	Rulemaking Requirements	GEN	DIR						-	-		364	-	-	-	-	-	-	-	(364)	-	-	-	-	-	-	-	
9	Cumulative Impacts Implementation	GEN	DIR						-	-		1,000	-	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-	
10	Green Tier Report	GEN	DIR											128	-	128	128	128	128	128	-	-	-	-	-	-	-	
11	Per- and Polyfluoroalkyl Substances Source Evaluation	GEN	DIR											600	-	600	600	600	600	600	-	-	-	-	-	-	-	
12	St. Louis River Mercury TMDL	GEN	DIR											350	-	350	350	350	350	350	-	-	-	-	-	-	-	
13	Transfer to MLCAT	GEN	DIR									-	2,250	-	-	-	-	-	-	-	-	-	-	-	-	-	(2,250)	
14	Municipal Liaison Economist	GEN	DIR						(506)	(506)		-	-	-	-	-	-	-	506	-	-	-	-	-	-	506	-	
15	Recycling Composting Grants	GEN	DIR						(600)	(600)		-	-	-	-	-	-	-	600	-	-	-	-	-	-	600	-	
16	EQB General Fund Reduction	GEN	DIR						(194)	(194)		-	-	-	-	-	-	-	194	-	-	-	-	-	-	194	-	
17	Closed Landfill Bond Obligation for Solar	GEN	DIR						100	-		-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-	
18	General Fund Change			-	-	-	3,116	4,740	(2,068)	(2,168)	-	2,266	4,426	2,141	1,087	3,228	3,228	112	5,296	962	338	338	676	676	(4,064)	2,844	(3,750)	
19	TOTAL GENERAL FUND WITH CHANGE ITEMS			12,396	12,396	7,369	15,512	17,136	10,328	10,228	7,369	14,662	16,822	8,339	7,285	15,624	3,228	112	5,296	962	6,536	6,536	13,072	676	(4,064)	2,844	(3,750)	
20	nongeneral fund change items																											
22	Per- and Polyfluoroalkyl Substances Water Monitoring	ENV	DIR				400	400	-	-		400	400	-	-	-	-	(400)	-	(400)	-	-	-	-	(400)	-	(400)	
23	Per- and Polyfluoroalkyl Substances Inventory Pilot	ENV	DIR				700	500	-	-		700	500	-	-	-	-	(700)	-	(700)	-	-	-	-	(500)	-	(500)	
24	Per- and Polyfluoroalkyl Substances Source Evaluation	ENV	DIR				500	-	-	-		500	-	-	-	-	-	(500)	-	(500)	-	-	-	-	-	-	-	
25	New Equipment for Compliance and Enforcement in Environme	ENV	DIR				180	8	-	-		180	8	180	4	184	184	4	184	4	4	4	8	8	-	8	-	
26	Compliance and Enforcement in Environmental Justice Areas	ENV	DIR				768	768	-	-		768	768	-	-	-	-	(768)	-	(768)	-	-	-	-	(768)	-	(768)	
27	St. Louis River Mercury TMDL	ENV	DIR				350	-	350	-		350	-	-	-	-	-	(350)	(350)	(350)	-	-	-	-	-	-	-	
28	Accelerated Online Services	ENV	DIR				600	600	-	-		-	-	-	-	-	-	(600)	-	-	-	-	-	-	-	-	-	
29	Air Appropriation Increase	ENV	DIR				954	1,272	954	1,272		954	1,272	318	636	954	954	-	-	-	636	636	1,272	1,272	-	-	-	
30	Municipal Liaison Economist	ENV	DIR						506	506		-	-	-	-	-	-	-	(506)	-	-	-	-	-	(506)	-	-	
31	Green Tier Report	ENV	DIR						128	-		-	-	-	-	-	-	-	(128)	-	-	-	-	-	-	-	-	
32	State Implementation Plans	ENV	DIR						496	-		-	-	-	-	-	-	-	(496)	-	-	-	-	-	-	-	-	
33	Mattress Recycling Program	ENV	DIR						192	192		-	-	-	-	-	-	-	(192)	-	-	-	-	-	-	(192)	-	
34	Whole Effluent Toxicity Rulemaking	ENV	DIR						712	82		-	-	-	-	-	-	-	(712)	-	-	-	-	-	-	(82)	-	
35	SCORE Grant Increase	ENV	DIR						5,600	5,600		-	-	700	700	1,400	1,400	1,400	(4,200)	1,400	700	700	1,400	1,400	1,400	(4,200)	1,400	
36	Metropolitan Landfill Abatement & Grants	ENV	DIR						5,438	5,438		-	-	2,719	2,719	5,438	5,438	5,438	-	5,438	2,719	2,719	5,438	5,438	5,438	-	5,438	
37	Metropolitan Landfill Abatement & Grants	ENV	STAT						(5,438)	(5,438)		-	-	(2,719)	(2,719)	(5,438)	(5,438)	(5,438)	-	(5,438)	(2,719)	(2,719)	(5,438)	(5,438)	(5,438)	-	(5,438)	
38	Environmental Fund Transfer to Remediation Fund Increase	ENV	TRANS				4,000	-	-	-		3,000	-	3,000	-	3,000	3,000	(1,000)	3,000	-	(3,000)	-	(3,000)	(3,000)	(3,000)	-	(3,000)	
39	Water Program Appropriation Increase	ENV	DIR				3,076	3,282	-	-		3,076	3,282	1,435	1,641	3,076	3,076	-	3,076	-	1,641	1,641	3,282	3,282	-	3,282	-	
40	PFAS in Food Packaging Use Regulated	ENV	DIR						-	-		308	408	-	104	104	104	104	-	104	-	144	144	288	288	-	288	(120)
41	PFAS in Food Packaging Use Regulated Transfer to Health	ENV	TRANS						-	-		[66]	[132]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
42	PFAS Substances Source Evaluation	ENV	DIR						500	-		-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	-	-	
43	Water Quality Standards	ENV	DIR						-	-		492	-	-	-	-	-	-	(492)	-	-	-	-	-	-	-	-	
44	Carpet Product Stewardship Report Requirements	ENV	DIR						-	-		100	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-	
45	Seed Disposal Rulemaking	ENV	DIR						-	-		133	-	-	-	-	-	-	(133)	-	-	-	-	-	-	-	-	
46	Community Liaison For Air Permitting	ENV	DIR						-	-		500	500	-	-	-	-	-	(500)	-	-	-	-	-	-	-	(500)	
47	Nonexpiring Air Permits Requirements	ENV	DIR						-	-		500	500	-	-	-	-	-	(500)	-	-	-	-	-	-	-	(500)	
48	Public Hearing Requirements on Alleged Violations	ENV	DIR						-	-		96	96	-	-	-	-	-	(96)	-	-	-	-	-	-	-	(96)	
49							11,528	6,830	9,438	7,652		12,057	7,734	5,633	3,085	8,718	8,718	(2,810)	(720)	(3,339)	125	3,125	3,250	3,250	(3,580)	(4,402)	(4,484)	
50																												
51	Records Management Support for Contaminated Site Reassess	REM	DIR				360	180	360	180		360	180	180	180	360	360	-	-	-	180	-	180	180	-	-	-	
52	Records Management Support for Contaminated Site Reassess	REM	STAT				(360)	(180)	(360)	(180)		(360)	(180)	(180)	(180)	(360)	(360)	-	-	-	(180)	-	(180)	(180)	-	-	-	
53	Superfund Program Capacity and Staffing Increase	REM	DIR				512	512	-	-		512	512	256	256	512	512	-	512	-	256	256	512	512	-	512	-	
54	Superfund Program Capacity and Staffing Increase	REM	STAT				(512)	(512)	-	-		(512)	(512)	(256)	(256)	(512)	(512)	-	(512)	-	(256)	(256)	(512)	(512)	-	(512)	-	
55	Petrofund Sunset Date Repeal	REM	DIR				5,264	10,528	5,264	10,528		5,264	10,528	-	5,264	5,264	5,264	-	-	-	5,264	5,264	10,528	10,528	-	-	-	
56	Petrofund Sunset Date Repeal	REM	STAT				6,400	12,800	6,400	12,800		6,400	12,800	-	6,400	6,400	6,400	-	-	-	6,400	6,400	12,800	12,800	-	-	-	
57	Environmental Fund Transfer to Remediation Fund Increase	REM	TRANS				(4,000)	-	-	-		(3,000)	-	(3,000)	-	(3,000)	(3,000)	1,000	(3,000)	-	3,000	-	3,000	3,000	3,000	3,000	3,000	
58							7,664	23,328	11,664	23,328		8,664	23,328	(3,000)	-	8,664	8,664	1,000	(3,000)	-	14,664	11,664	26,328	26,328	3,000	3,000	3,000	
59																												
60	Landfill Responsibility Act	SR	STAT				1,840	2,340	-	-		-	-	-	-	-	-	(1,840)	-	-	-	-	-	-	(2,340)	-	-	
61																												
62	Use of Closed Landfill Fund	CLIF	OPEN				5,600	7,200	-	-		5,600	7,200	-	-	-	-	(5,600)	-	(5,600)	-	-	-	-	(7,200)	-	(7,200)	
63	Closed Landfill Program (Statutory) 4yr sunset	CLIF	STAT											4,500	4,500	9,000	9,000	9,000	9,000	4,500	4,500	9,000	9,000	9,000	9,000	9,000		
64	Closed Landfill Program (Emergency Statutory) 4yr sunset	CLIF	STAT											9,000	-	9,000	9,000	9,000	9,000	9,000	9,000	-	9,000	9,000	9,000	9,000		
65	Closed Landfill Program	CLIF	DIR						4,000	-		-	-	-	-	-	-	-	(4,000)	-	-	-	-	-	-	-	-	
66	Closed Landfill Emergency Account	CLIF	DIR						1,600	-		-	-	-	-	-	-	-	(1,600)	-	-	-	-	-	-	-	-	
67																												
74	REVENUES/TRANSFERS																											

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			*all values in thousands of \$																									
			Feb. Fcst. FY 22-23	Feb. Fcst. FY 24-25	Gov. Rev. FY 2021	Gov. FY 22-23	Gov. FY 24-25	Senate FY 22-23	Senate FY 24-25	House FY 2021	House FY 22-23	House FY 24-25	WG (6-16-21)			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House	WG (6-16-21)			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House		
			FY 2022	FY 2023	FY 2022	FY 2023	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2023	FY 2022	FY 2023	FY 2023	FY 2022	FY 2023	FY 2023	FY 2023	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25
80																												
81																												
82	All Nongeneral Fund Change Items					26,632	39,698	26,702	30,980		26,321	38,262		16,133	19,249	35,382	35,382	8,750	8,680	9,061	28,289	19,289	47,578	47,578	7,880	16,598	9,316	
83	Fund Totals with Change Items																											
84	Environmental Fund		173,728	173,728	91,041	181,256	180,558	183,166	181,380	91,041	182,785	181,462	89,497	89,949	179,446	5,718	(1,810)	(3,720)	(3,339)	89,989	89,989	179,978	6,250	(580)	(1,402)	(1,484)		
85	Remediation Fund		242,978	222,500	92,889	254,642	245,828	254,642	245,828	92,889	254,642	245,828	114,983	139,659	254,642	11,664	-	-	-	135,414	110,414	245,828	23,328	-	-	-		
86	State Government Special Revenue Fund		154	154	77	154	154	154	154	77	154	154	77	77	154	-	-	-	-	77	77	154	-	-	-	-	-	
87	Special Revenue Fund		14,090	13,866	9,953	15,930	16,206	14,090	13,866	9,953	14,090	13,866	7,157	6,933	14,090	-	(1,840)	-	-	6,933	6,933	13,866	-	(2,340)	-	-		
88	Gift Fund		14,855	11,022	9,782	14,855	11,022	14,855	11,022	9,782	14,855	11,022	8,520	6,335	14,855	-	-	-	-	4,849	6,173	11,022	-	-	-	-		
89	Federal Fund		43,815	43,065	25,899	43,815	43,065	43,815	43,065	25,899	43,815	43,065	21,950	21,865	43,815	-	-	-	-	21,570	21,495	43,065	-	-	-	-		
90	Clean Water Revolving Fund		3,726	3,726	1,863	3,726	3,726	3,726	3,726	1,863	3,726	3,726	1,863	1,863	3,726	-	-	-	-	1,863	1,863	3,726	-	-	-	-		
91	Closed Landfill Investment Fund		-	-	214	5,600	7,200	5,600	-	214	5,600	7,200	13,500	4,500	18,000	18,000	12,400	12,400	12,400	13,500	4,500	18,000	18,000	10,800	18,000	10,800		
92	Total Nongeneral Funds		493,346	468,061	231,718	519,978	507,759	520,048	499,041	231,718	519,667	506,323	257,547	271,181	528,728	35,382	8,750	8,680	9,061	274,195	241,444	515,639	47,578	7,880	16,598	9,316		
93	TOTAL ALL FUNDS		505,742	480,457	239,087	535,490	524,895	530,376	509,269	239,087	534,329	523,145	265,886	278,466	544,352	38,610	8,862	13,976	10,023	280,731	247,980	528,711	48,254	3,816	19,442	5,566		
94																												
95	Natural Resources Department		231,648	230,715	128,492	231,648	230,715	231,648	230,715	128,492	231,648	230,715	116,011	115,637	231,648	-	-	-	-	115,450	115,265	230,715	-	-	-	-		
96	general fund change items																											
97	Legal Costs and Cyber	GEN DIR				4,000	-	-	-		2,000	-	3,000	-	3,000	3,000	(1,000)	3,000	1,000	-	-	-	-	-	-	-		
98	Accelerated Tree Planting to Capture Carbon	GEN DIR				2,600	2,600	-	-		2,600	2,600	1,250	1,250	2,500	2,500	(100)	2,500	(100)	-	-	-	-	(2,600)	-	(2,600)		
99	Public Safety Response	GEN DIR			3,327	2,227	-	-	-	2,008	-	-	300	-	300	300	(1,927)	300	300	-	-	-	-	-	-	-		
100	Operating Adjustment	GEN DIR				3,984	5,254	(4,000)	(4,000)	(2,008)	3,984	5,254	1,357	2,627	3,984	3,984	-	7,984	-	2,627	2,627	5,254	5,254	-	9,254	-		
101	Mineral Cooperative Environmental Research	GEN DIR				(238)	(238)	(238)	(238)		-	-	-	-	-	-	-	238	-	-	-	-	-	-	238	-		
102	Ground Water Management	GEN DIR				(1,500)	(1,500)	(1,500)	(1,500)		-	-	-	-	-	-	-	1,500	-	-	-	-	-	-	1,500	-		
103	Invasive Species Prevention	GEN DIR				(1,000)	(1,000)	(1,000)	(1,000)		-	-	-	-	-	-	-	1,000	-	-	-	-	-	-	1,000	-		
104	Minnieska Boat Launch Dredging	GEN DIR				100	-	-	-		-	-	-	-	-	-	-	(100)	-	-	-	-	-	-	-	-		
105	Next Gen Forestry Data Systems	GEN DIR				(1,736)	(1,736)	(1,736)	(1,736)		-	-	-	-	-	-	-	1,736	-	-	-	-	-	-	1,736	-		
106	Local Parks and Outdoor Recreation Grants	GEN DIR				(500)	(500)	(500)	(500)		-	-	-	-	-	-	-	500	-	-	-	-	-	-	500	-		
107	Local Trail Connection Grants	GEN DIR				(500)	(500)	(500)	(500)		-	-	-	-	-	-	-	500	-	-	-	-	-	-	500	-		
108	Aquatic Invasive Species Prevention	GEN DIR				(336)	(336)	(336)	(336)		-	-	-	-	-	-	-	336	-	-	-	-	-	-	336	-		
109	Aquatic Invasive Species Prevention Grants	GEN DIR											850	-	850	850	850	850	850	-	-	-	-	-	-	-		
110	AIS U of MN Research Center Grant	GEN DIR											500	500	1,000	1,000	1,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	1,000		
111	Hoffman Apiaries-Waseca County	GEN DIR											225	-	225	225	225	225	225	-	-	-	-	-	-	-		
112	State Parks Increase	GEN DIR											1,000	1,000	2,000	2,000	2,000	2,000	2,000	-	-	-	-	-	-	-		
113	Protect Digital Assets From Cyber Attack	GEN DIR				2,200	2,200	-	-		1,750	2,000	400	-	400	400	(1,800)	400	(1,350)	-	-	-	-	(2,200)	-	(2,000)		
114	Addressing Chronic Wasting Disease	GEN DIR				1,000	-	-	-		750	-	1,250	2,250	3,500	3,500	2,500	3,500	2,750	-	-	-	-	-	-	-		
115	Adopt a Dumpster	GEN DIR									[250]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
116	Farmed Cervidae Oversight Transition	GEN DIR									250	-	1,250	2,250	3,500	3,500	3,500	3,500	3,250	2,250	4,500	4,500	4,500	4,500	4,500	4,500		
117	Grant to Red Lake Nation For Aquatic Invasive Species Responsi	GEN DIR				3,000	-	-	-		3,000	-	300	-	300	300	(2,700)	300	(2,700)	-	-	-	-	-	-	-		
118	Timber Permit Extensions	GEN DIR						920	-		1,075	-	75	-	75	75	(845)	(845)	(1,000)	-	-	-	-	-	-	-		
119	Shade Tree Grants to Cities To Address EAB and Climate Chang	GEN DIR									1,750	2,000	1,200	1,200	2,400	2,400	2,400	2,400	650	400	400	800	800	800	800	(1,200)		
120	Water-Use Permit Public Meeting	GEN DIR									898	898	-	-	-	-	-	-	(898)	-	-	-	-	-	-	(898)		
121	Groundwater Use Sustainability Research	GEN DIR									2,616	2,616	-	-	-	-	-	-	(2,616)	-	-	-	-	-	-	(2,616)		
122	Law Enforcement Salary Increases	GEN DIR								170	516	516	-	-	-	-	-	-	(516)	-	-	-	-	-	-	(516)		
123	No Child Left Inside Grant Program	GEN DIR									300	500	200	200	400	400	400	400	100	-	-	-	-	-	-	(500)		
124	Lanesboro Dam	GEN DIR											300	-	300	300	300	300	300	-	-	-	-	-	-	-		
125	Blue Earth County Storm Water	GEN DIR											14	-	14	14	14	14	14	-	-	-	-	-	-	-		
126	Madelia Floodplain Modeling	GEN DIR											105	-	105	105	105	105	105	-	-	-	-	-	-	-		
127	Waterville Flood Gauge	GEN DIR											13	-	13	13	13	13	13	-	-	-	-	-	-	-		
128	Waterville Cannon River Dam System Study	GEN																										

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			Feb. Fcst.	Feb. Fcst.	Gov. Rev.	Gov.	Gov.	Senate	Senate	House	House	House	WG (6-16-21)			Change From	Change From	Change From	Change From	WG (6-16-21)			Change From	Change From	Change From	Change From	
			FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2022	FY 2023	FY 22-23	Base	Gov. Rev.	Senate	House	FY 2024	FY 2025	FY 24-25	Base	Gov. Rev.	Senate
153	Grant For Voyageur Country ATV Trail System	NR-ATV	DIR						950	-		950	-	950	-	950	950	-	-	-	-	-	-	-	-	-	-
154	Grant for Prospector Loop Trail	NR-ATV	DIR						955	-		955	-	955	-	955	955	955	-	-	-	-	-	-	-	-	-
155	ATV GIA Increase	NR-ATV	DIR						600	600		600	600	300	300	600	600	600	-	-	-	300	300	600	600	600	-
156	Statewide ATV Masterplan	NR-ATV	DIR						250	-		250	-	250	-	250	250	250	-	-	-	-	-	-	-	-	-
157	Local Trails Grants Lottery In-Lieu	NR-LIL	DIR						500	500		600	-	250	250	500	500	500	-	(100)	-	250	250	500	500	500	500
158	Law Enforcement Salary Increases	NR	DIR						-	-	199	606	606	-	-	-	-	-	-	(606)	-	-	-	-	-	-	(606)
159	Cross County Ski Account Change	NR-CC	DIR						(234)	(234)	(117)	(234)	(234)	(117)	(117)	(234)	(234)	(234)	-	-	-	(117)	(117)	(234)	(234)	(234)	-
160	Cross County Ski Account Change	NR-CC	STAT						234	234	117	234	234	117	117	234	234	234	-	-	-	117	117	234	234	234	-
161	Zoo Grants Lottery In-Lieu	NR-ZOO	DIR						-	-	-	280	-	280	-	280	280	280	280	-	-	-	-	-	-	-	-
162						9,286	9,746		9,221	7,566	199	22,202	17,962	5,351	3,596	8,947	8,947	(339)	(274)	(13,255)	3,096	3,096	6,192	6,192	(3,554)	(1,374)	(11,770)
163																											
166	Law Enforcement Salary Increases	G&F	DIR						-	-	587	1,778	1,778	-	-	-	-	-	-	(1,778)	-	-	-	-	-	-	(1,778)
167	Adopt a Dumpster	G&F-DEER FEE	DIR						-	-	-	250	-	-	-	-	-	-	-	(250)	-	-	-	-	-	-	-
168	Heritage Enhancement Account	G&F-HE	DIR						500	500	-	-	-	-	-	-	-	-	(500)	-	-	-	-	-	-	(500)	-
169	-Wild Rice Stewardship Council	G&F-HE	DIR						[200]	[200]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170	-Sustaining MN Deer from CWD	G&F-HE	DIR						-	-	-	-	-	750	750	1,500	1,500	1,500	1,500	-	-	-	-	-	-	-	-
171	-Shade Tree Grants to Cities To Address EAB	G&F-HE	DIR						-	-	-	-	-	500	500	1,000	1,000	1,000	1,000	-	-	-	-	-	-	-	-
172	-No Child Left Inside	G&F-HE	DIR						-	-	-	-	-	250	250	500	500	500	500	-	-	-	-	-	-	-	-
173	Shooting Sports Facility Grants	G&F-HE	DIR						400	-	-	-	-	275	125	400	400	400	-	-	-	400	-	-	-	-	-
174	Invasive Species Prevention	G&F-HE	DIR						1,000	1,000	-	-	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	(1,000)	-
175	Enforcement	G&F-HE	DIR						336	336	-	-	-	-	-	-	-	-	(336)	-	-	-	-	-	-	(336)	-
176	Hydrological Analysis of Calcareous Fens	G&F-HE	DIR						774	774	-	-	-	-	-	-	-	-	(774)	-	-	-	-	-	-	(774)	-
177	Hoffman Apiaries-Waseca County	G&F-HE	DIR						225	-	-	-	-	-	-	-	-	-	(225)	-	-	-	-	-	-	-	-
178	Sustaining MN Deer from CWD	G&F-OPS	DIR						1,550	550	-	-	-	-	-	-	-	-	(1,550)	-	-	-	-	-	-	(550)	-
179									4,785	3,160		2,028	1,778	1,775	1,625	3,400	3,400	3,400	(1,385)	1,372	-	-	-	-	-	(3,160)	(1,778)
180																											
181	Law Enforcement Salary Increases	REM	DIR						-	-	2	6	6	-	-	-	-	-	-	(6)	-	-	-	-	-	-	(6)
182																											
183	Ensure Full Use of Critical Habitat License Plate Contributions	RIM	STAT			14,000	14,000	14,000	14,000	-		3,340	3,340	7,000	7,000	14,000	14,000	-	-	10,660	7,000	7,000	14,000	14,000	-	-	10,660
184	Nongame Wildlife Activities	RIM	STAT						-	-		3,956	2,956	-	-	-	-	-	-	(3,956)	-	-	-	-	-	-	(2,956)
185	Aquatic Management Areas	RIM	STAT						-	-		2,660	2,660	-	-	-	-	-	-	(2,660)	-	-	-	-	-	-	(2,660)
186	Critical Habitat License Plates Promotion	RIM	STAT						-	-		24	24	15	15	30	30	30	30	6	15	15	30	30	30	30	6
187																											
188	Invest in State Forest Campground	SR	STAT			380	380	-	-	-		-	-	-	-	-	(380)	-	-	-	-	-	-	-	(380)	-	-
189																											
190	Office of School Trust Lands	PS	DIR			1,000	400	1,000	-			1,000	400	500	500	1,000	1,000	-	-	-	250	150	400	400	-	400	-
191																											
192	REVENUES/TRANSFERS																										
193	Increase State Park Vehicle Fees	GEN	REV			416	416	-	-			312	416	-	-	-	-	(416)	-	(312)	-	-	-	-	(416)	-	(416)
194	Open Access for Tribal Members on State Park Lands	GEN	REV			(4)	(4)	(4)	(4)			(4)	(4)	(2)	(2)	(4)	(4)	-	-	-	(2)	(2)	(4)	(4)	-	-	-
195	Invest in State Forest Campground	PS	TRANS OUT			(380)	(380)	-	-			-	-	-	-	-	380	-	-	-	-	-	-	-	380	-	-
196	Invest in State Forest Campground	SR	TRANS IN			380	380	-	-			-	-	-	-	-	(380)	-	-	-	-	-	-	-	(380)	-	-
197	Increase State Park Vehicle Fees	NR-PARKS	REV			5,276	5,276	-	-			3,957	5,276	-	-	-	-	(5,276)	-	(3,957)	-	-	-	-	(5,276)	-	(5,276)
198	Increase State Park Vehicle Fees	NR-PPLATES	REV			274	274	-	-			274	274	-	-	-	-	(274)	-	(274)	-	-	-	-	(274)	-	(274)
199	Open Access for Tribal Members on Stat Park Lands	NR-PARKS	REV			(50)	(50)	(50)	(50)			(50)	(50)	(25)	(25)	(50)	(50)	-	-	-	(25)	(25)	(50)	(50)	-	-	-
200	Authorize State Park Permit Violation Fee	NR-PARKS	REV			40	40	40	40			40	40	20	20	40	40	-	-	-	20	20	40	40	-	-	-
201	Lands Bill	NR-LAND	REV			34	-	34	-			34	-	34	-	34	34	-	-	-	-	-	-	-	-	-	-
202	Round Up AIS Surcharge	NR-IS	REV			191	218	-	-			5,260	5,260	-	-	-	-	(191)	-	(5,260)	-	-	-	-	(218)	-	(5,260)
203	Aquatic Plant Management Grants	NR-IS	REV									[1,052]	[1,052]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
204	AIS Surcharge to Invasive Species Research Account	NR-ISR	REV									2,190	2,190	-	-	-	-	-	(2,190)	-	-	-	-	-	-	(2,190)	
205	Increase Watercraft Reg. Fees	NR-WR	REV			5,051	5,772	-	-			5,015	5,736	-	-	-	(5,051)	-	(5,015)	-	-	-	-	-	(5,772)	-	(5,736)
206	Timber Permit Refunds/Extensions	SR	REV					(682)	(341)			(682)	(341)	(341)	(341)	(682)	(682)	-	-	(341)	-	-	(341)	(341)	-	-	(341)
207	Timber Permit Refunds/Extensions	NR-FMIA	REV					(186)	(93)			(186)	(93)	(93)	(93)	(186)	(186)	-	-	(93)	-	-	(93)	(93)	-	-	(93)
208	Timber Permit Refunds/Extensions	G&F-OPS	REV					(18)	(9)			(18)	(9)	(9)	(9)	(18)	(18)	-	-	(9)	-	-	(9)	(9)	-	-	(9)
209	Timber Permit Refunds/Extensions	PS	REV					(2,520)	(1,260)			(2,520)	(1,260)	(1,260)	(1,260)	(2,520)	(2,520)	-	-	(1,260)	-	-	(1,260)	(1,260)	-	-	(1,260)
210	DUI Uniformity	NR-WR	REV									(18)	(24)	(6)	(12)	(18)	(18)	(18)	(18)	-	(12)	(12)	(24)	(24)	-	-	(24)
211	DUI Uniformity	NR-SNOW	REV									(27)	(36)	(9)	(18)	(27)	(27)	(27)	(27)	-	(18)	(18)	(36)	(36)	-	-	(36)
212	DUI Uniformity	G&F-OPS	REV									(3)	(4)	(1)	(2)	(3)	(3)	(3)	(3)	-	(2)	(2)	(4)	(4)	-	-	(4)
213	Turtle Taking Provisions Modifications	G&F-OPS	REV									(8)	(8)	(4)	(4)	(8)	(8)	(8)	(8)	-	(4)	(4)	(8)	(8)	-	-	(8)
214	Permit for Youth Tournaments	G&F-OPS	REV					4	4			4	4	2	2	4	4	4	4	-	2	2	4	4	-	-	4
215	Permit for Bowfishing Tournaments	G&F-OPS	REV					4	4			4	4	2	2	4	4	4	4	-	2	2	4	4	-	-	4
216	RIM Critical Habitat License Plates	RIM	REV					-	-			(7,584)	(7,584)	-	-	-	-	-	-	7,584	-	-	-	-	-	-	7,584
217	Nongame Purposes	RIM	REV					-	-			5,930	5,930	-	-	-	-	-	-	(5,930)	-	-	-	-	-	-	(5,930)
218	Aquatic Management Purposes	RIM	REV					-	-			1,330	1,330	-	-	-	-	-	-	(1,330)	-	-	-	-	-	-	(1,330)
219	Pollinator Activities	RIM	REV					-	-			324	324	-	-	-	-	-	-	(324)	-	-	-	-	-	-	(324)
220	Pollinator Activities	RIM	TRANS OUT					-	-			(324)	(324)	-	-	-	-	-	-	324	-	-	-	-	-	-	324
221																											
222	All Nongeneral Fund Change Items					24,666	24,526	29,006	24,726	788	35,216	29,126		14,641	12,736	27,377	27,377	2,711	(1,629)	(7,839)	10,361	10,261	20,622	20,622	(3,904)	(4,104)	(8,504)
223	Fund Totals with Change Items																										
224	Natural Resources Fund					225,827	225,826	127,754	235,113	235,572	235,048	233,392	127,953	118,265	116,509	234,774	8,947	(339)	(274)	(13,255)	116,009	116,009	232,0				

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*all values in thousands of \$				Feb. Fcst. FY 22-23	Feb. Fcst. FY 24-25	Gov. Rev. FY 2021	Gov. FY 22-23	Gov. FY 24-25	Senate FY 22-23	Senate FY 24-25	House FY 2021	House FY 22-23	House FY 24-25	WG [6-16-21]			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House	WG [6-16-21]			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House		
				FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2023	FY 2023	FY 22-23	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2022	FY 2023	FY 24-25	FY 2022	FY 2023	FY 24-25	FY 2022	FY 2023	FY 24-25
228	Federal Fund			71,120	49,621	31,982	71,120	49,621	71,120	49,621	31,982	71,120	49,621	38,619	32,501	71,120	-	-	-	-	26,129	23,492	49,621	-	-	-	-	-	-
229	Special Revenue Fund			92,455	89,201	45,629	92,835	89,581	92,455	89,201	45,629	92,455	89,201	47,336	45,119	92,455	-	(380)	-	-	44,390	44,811	89,201	-	-	(380)	-	-	-
230	Gift Fund			4,881	4,216	3,551	4,881	4,216	4,881	4,216	3,551	4,881	4,216	2,815	2,066	4,881	-	-	-	-	2,093	2,123	4,216	-	-	-	-	-	-
231	Covid-19 Minnesota			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232	Reinvest In Minnesota Resources Fund			12,862	10,138	7,043	26,862	24,138	26,862	24,138	7,043	22,842	19,118	14,571	12,321	26,892	14,030	30	30	4,050	12,134	12,034	24,168	14,030	30	30	5,050	-	-
233	Total Nongeneral Funds			670,595	635,110	353,019	695,261	659,636	699,601	659,836	353,807	705,811	664,236	355,430	342,542	697,972	27,377	2,711	(1,629)	(7,839)	332,518	323,214	655,732	20,622	(3,904)	(4,104)	(8,504)	-	-
234	TOTAL ALL FUNDS			902,243	865,825	482,830	945,920	900,405	922,459	880,741	482,299	958,948	911,335	485,930	469,456	955,386	53,143	9,466	32,927	(3,562)	453,745	444,256	898,001	32,176	(2,404)	17,260	(13,334)	-	-
235																													
236	Transfer to Mining and Environmental Regulatory Account	General Fund	base	1,746	1,792	949	1,746	1,792	1,746	1,792	949	1,746	1,792	886	860	1,746	-	-	-	-	863	929	1,792	-	-	-	-	-	-
237																													
238	Board of Water and Soil Resources	General Fund	base	29,744	29,744	9,163	29,744	29,744	29,744	29,744	9,163	29,744	29,744	14,872	14,872	29,744	-	-	-	-	14,872	14,872	29,744	-	-	-	-	-	-
239	general fund change items																												
240	Climate Mitigation and Soil Health via Agricultural Cover Crop In	GEN	DIR				5,500	5,500	-	-		1,000	1,000	675	675	1,350	1,350	(4,150)	1,350	350	203	203	406	406	(5,094)	406	(594)	-	-
241	Climate Adaptation - Water Storage and Treatment	GEN	DIR				3,000	3,000	-	-		1,000	1,000	1,000	1,000	2,000	2,000	(1,000)	2,000	1,000	-	-	-	-	-	(1,000)	-	(1,000)	
242	Lawns to Legumes	GEN	DIR				-	-	-	-		1,000	1,000	-	-	-	-	-	-	(1,000)	-	-	-	-	-	-	-	(1,000)	
243	NRBG- Septic Replacement Grants	GEN	DIR						[1,000]	-		-	-	1,400	-	1,400	1,400	1,400	1,400	1,400	-	-	-	-	-	-	-	-	-
244	Wetland Conservation Act Enforcement	GEN	DIR						(102)	(102)		-	-	-	-	-	-	-	102	-	-	-	-	-	-	-	102	-	
245	County Weed Mgmt. Cost-Share Grants	GEN	DIR						(200)	(200)		-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	200	-	
246	Operating Adjustment	GEN	DIR				291	386	(1,216)	(1,224)		291	386	98	193	291	291	-	1,507	-	193	193	386	386	-	1,610	-		
247	General Fund Change			-	-	-	8,791	8,886	(1,518)	(1,526)	-	3,291	3,386	3,173	1,868	5,041	5,041	(3,750)	6,559	1,750	396	396	792	792	(8,094)	2,318	(2,594)		
248	TOTAL GENERAL FUND WITH CHANGE ITEMS			29,744	29,744	9,163	38,535	38,630	28,226	28,218	9,163	33,035	33,130	18,045	16,740	34,785	5,041	(3,750)	6,559	1,750	15,268	15,268	30,536	792	(8,094)	2,318	(2,594)	-	-
249	nongeneral fund change items																												
250	Lawns to Legumes From License Plates	SR	STAT						-	-		324	324	-	-	-	-	-	-	(324)	-	-	-	-	-	-	-	(324)	
251																													
252	REVENUES/TRANSFERS																												
253	Pollinator Activities	SR	TRANS IN						-	-		324	324	-	-	-	-	-	-	(324)	-	-	-	-	-	-	-	(324)	
254																													
255	All Nongeneral Fund Change Items						-	-	-	-		324	324	-	-	-	-	-	-	(324)	-	-	-	-	-	-	-	(324)	
256	Fund Totals with Change Items																												
257	Special Revenue Fund			16,304	17,714	10,950	16,304	17,714	16,304	17,714	10,950	16,628	18,038	8,218	8,086	16,304	-	-	-	(324)	8,034	9,680	17,714	-	-	-	-	(324)	
258	Federal Fund			7,965	7,665	4,021	7,965	7,665	7,965	7,665	4,021	7,965	7,665	4,048	3,917	7,965	-	-	-	-	3,924	3,741	7,665	-	-	-	-	-	
259	Total Nongeneral Funds			24,269	25,379	14,971	24,269	25,379	24,269	25,379	14,971	24,593	25,703	12,266	12,003	24,269	-	-	-	(324)	11,958	13,421	25,379	-	-	-	-	(324)	
260	TOTAL ALL FUNDS			54,013	55,123	24,134	62,804	64,009	52,495	53,597	24,134	57,628	58,833	30,311	28,743	59,054	5,041	(3,750)	6,559	1,426	27,226	28,689	55,915	792	(8,094)	2,318	(2,918)	-	-
261																													
262	Conservation Corps	General Fund	base	910	910	455	910	910	910	910	455	910	910	455	455	910	-	-	-	-	455	455	910	-	-	-	-	-	-
263	general fund change items																												
264	General Fund Change			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
265	TOTAL GENERAL FUND WITH CHANGE ITEMS			910	910	455	910	910	910	910	455	910	910	455	455	910	-	-	-	-	455	455	910	-	-	-	-	-	-
266																													
267	Fund Totals with Change Items																												
268	Natural Resources Fund			980	980	490	980	980	980	980	490	980	980	490	490	980	-	-	-	-	490	490	980	-	-	-	-	-	
269	Total Nongeneral Funds			980	980	490	980	980	980	980	490	980	980	490	490	980	-	-	-	-	490	490	980	-	-	-	-	-	
270	TOTAL ALL FUNDS			1,890	1,890	945	1,890	1,890	1,890	1,890	945	1,890	1,890	945	945	1,890	-	-	-	-	945	945	1,890	-	-	-	-	-	
271																													
272	Metropolitan Council Parks	General Fund	base	5,080	5,080	2,682	5,080	5,080	5,080	5,080	2,682	5,080	5,080	2,540	2,540	5,080	-	-	-	-	2,540	2,540	5,080	-					

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*all values in thousands of \$				Feb. Fcst. FY 22-23	Feb. Fcst. FY 24-25	Gov. Rev. FY 2021	Gov. FY 22-23	Gov. FY 24-25	Senate FY 22-23	Senate FY 24-25	House FY 2021	House FY 22-23	House FY 24-25	WG (6-16-21)			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House	WG (6-16-21)			Change From Base	Change From Gov. Rev.	Change From Senate	Change From House		
				FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 22-23	FY 2024	FY 2025	FY 22-23	FY 2024	FY 2025	FY 22-23	FY 2024	FY 2025	FY 22-23
300	TOTAL ALL FUNDS			47,265	50,205	25,519	57,165	51,121	47,265	50,205	25,519	57,305	51,121		22,277	25,128	47,405	140	(9,760)	140	(9,900)	25,574	25,547	51,121	916	-	-	916	-
301																													
302	Science Museum	General Fund	base	2,158	2,158	1,079	2,158	2,158	2,158	2,158	1,079	2,158	2,158		1,079	1,079	2,158	-	-	-	-	1,079	1,079	2,158	-	-	-	-	-
303	general fund change items																												
304	Operating Adjustment	GEN	DIR				-	-	-	-	-	1,939	-		-	-	-	-	-	-	(1,939)	-	-	-	-	-	-	-	-
305	General Fund Change			-	-	-	-	-	-	-	-	1,939	-		-	-	-	-	-	-	(1,939)	-	-	-	-	-	-	-	-
306	TOTAL GENERAL FUND WITH CHANGE ITEMS			2,158	2,158	1,079	2,158	2,158	2,158	2,158	1,079	4,097	2,158		1,079	1,079	2,158	-	-	-	(1,939)	1,079	1,079	2,158	-	-	-	-	-
307																													
308	Explore MN Tourism	General Fund	base	28,688	28,688	18,399	28,688	28,688	28,688	28,688	18,399	28,688	28,688		14,344	14,344	28,688	-	-	-	-	14,344	14,344	28,688	-	-	-	-	-
309	general fund change items																												
310	Operating Adjustment	GEN	DIR				269	358	-	-		269	358		90	179	269	269	-	269	-	179	179	358	358	-	358	-	-
311	Recovery Grants	GEN	DIR						880	-		-	-		-	-	-	-	-	(880)	-	-	-	-	-	-	-	-	-
312	Community Events Grants	GEN	DIR						-	-		750	-		1,000	-	1,000	1,000	1,000	1,000	1,000	-	-	-	-	-	-	-	-
313	Grant to Grand Portage	GEN	DIR						-	-		[250]	-																
314	General Fund Change			-	-	-	269	358	880	-	-	1,019	358		1,090	179	1,269	1,269	1,000	389	250	179	179	358	358	-	358	-	-
315	TOTAL GENERAL FUND WITH CHANGE ITEMS			28,688	28,688	18,399	28,957	29,046	29,568	28,688	18,399	29,707	29,046		15,434	14,523	29,957	1,269	1,000	389	250	14,523	14,523	29,046	358	-	358	-	-
316																													
317	Fund Totals with Change Items																												
318	Special Revenue Fund			1,117	1,100	507	1,117	1,100	1,117	1,100	507	1,117	1,100		567	550	1,117	-	-	-	-	550	550	1,100	-	-	-	-	-
319	Total Nongeneral Funds			1,117	1,100	507	1,117	1,100	1,117	1,100	507	1,117	1,100		567	550	1,117					550	550	1,100	-	-	-	-	-
320	TOTAL ALL FUNDS			29,805	29,788	18,906	30,074	30,146	30,685	29,788	18,906	30,824	30,146		16,001	15,073	31,074	1,269	1,000	389	250	15,073	15,073	30,146	358	-	358	-	-
321																													
326	Transfer	General Fund	base																										
327	MLCAT Repayment	GEN	TRANSFER												100	100	200	200	200	200	200	100	100	200	200	200	200	200	200
328																													
329																													
330	GENERAL FUND BASE			331,988	331,101	178,397	331,988	331,101	331,988	331,101	178,397	331,988	331,101		166,194	165,794	331,988					165,610	165,491	331,101					
331	TOTAL GENERAL FUND WITH CHANGE ITEMS			331,988	331,101	181,311	373,075	356,055	318,992	316,097	180,162	371,892	356,571		187,187	180,305	367,492	35,504	(5,583)	48,500	(4,400)	172,858	172,739	345,597	14,496	(10,458)	29,500	(10,974)	
332	FY 2021 Changes Counted Towards Target			-	-		2,914		(2,008)	-		1,765	-		(2,008)		(2,008)	(2,008)	(4,922)	-	(3,773)	-	-	-	-	-	-	-	-
334	NET GENERAL FUND			331,988	331,101	181,311	375,577	355,643	316,988	316,101	180,162	373,349	356,159		185,181	180,307	365,488	33,500	(10,089)	48,500	(7,861)	172,860	172,741	345,601	14,500	(10,042)	29,500	(10,558)	
335	TOTAL ALL FUNDS CHANGE			-	-	2,914	92,385	89,178	45,712	43,702	2,553	104,905	93,182		52,657	47,246	99,903	99,903	7,518	54,191	(5,002)	46,648	37,548	84,196	84,196	(4,982)	40,494	(8,986)	
336	TOTAL ALL FUNDS			1,563,142	1,505,518	802,731	1,655,527	1,594,696	1,607,354	1,547,720	802,200	1,668,047	1,598,700		833,405	829,840	1,663,245	100,103	7,718	55,891	(4,802)	815,326	774,588	1,589,914	84,396	(4,782)	42,194	(8,786)	
337									316,988	316,101		373,349	356,159		Target		365,488					Target		345,601					
338									(15,000)	(15,000)		41,361	25,058		Target Change From Base		33,500	33,500	33,500	48,500	(7,861)	Target Change From Base		14,500	14,500	29,500	(10,558)		
339									-	-		-	-		Difference from Target		-					Difference from Target		-					
340																													
341																													
342	DNR CO Salary Increase			GEN											FY 2021	FY 2022	FY2023	FY22-23				FY 2024	FY2025	FY24-25					
343	Salary Increase			GEN											366	555	555	1,110				555	555	1,110					
344	Salary Supplement from 7/1/2019 to 10/21/2020			GEN											115	-	-	-				-	-	-					
345	Retro-pay for MLEA Contract			NRF											(276)	276	-	276				-	-	-					
346	Salary Increase			NRF											416	631	631	1,262				631	631	1,262					
347	Salary Supplement from 7/1/2019 to 10/21/2020			NRF											137	-	-	-				-	-	-					
348	Retro-pay for MLEA Contract			G&F											(325)	325						-	-	-					
349	Salary Increase			G&F											1,249	1,893	1,893	3,786				1,893	1,893	3,786					
350	Salary Supplement from 7/1/2019 to 10/21/2020			G&F											416	-	-	-				-	-	-					
351	Retro-pay for MLEA Contract			REM											(957)	957						-	-	-					
352	Salary Increase			REM											4	6	6	12				6	6	12					
353	Salary Supplement from 7/1/2019 to 10/21/2020			REM											2	-	-	-				-	-	-					
354	Retro-pay for MLEA Contract														(4)	4	-	4				-	-	-					
355	Total CO Salary Increase and Supplement														1,143	4,647	3,085	6,450				3,085	3,085	6,170					
356																													
357																													
358																													
359																													
360																													
361																													
															TOTALS WITH CO SALARY INCREASE														