

# February 2022 Forecast Changes In a Nutshell (Millions of Dollars)

	2020-2021 Biennium	2022-2023 Biennium	2024-2025 Biennium
<b>General Fund Total Change</b>	<b>0.0</b>	<b>-107.7</b>	<b>67.0</b>
<b>General Fund Percent Change</b>	0.0%	-0.8%	0.4%
<b>Summary Changes Across All Budget Activities</b>			
Extend Public Health Emergency (Jan - Apr 2022)	0.0	-67.8	0.0
Other changes	0.0	-40.0	67.0
<b>Detail Changes By Budget Activity</b>			
<b>MA LTC Facilities:</b>	<b>0.0</b>	<b>-23.5</b>	<b>56.2</b>
Extend Public Health Emergency (Jan - Apr 2022)	0.0	-16.6	0.0
Nursing Facilities: lower recipients -2.7%; +0.1%	0.0	-27.1	0.9
Nursing Facilities: average payment +1.7%; +5.0%	0.0	17.6	58.8
12A.10 Nursing Facility Emergency Funding	0.0	3.5	-2.3
Other changes	0.0	-0.8	-1.1
<b>MA LTC Waivers:</b>	<b>0.0</b>	<b>-33.8</b>	<b>13.7</b>
Extend Public Health Emergency (Jan - Apr 2022)	0.0	-74.5	0.0
12A.10 Rate Increase for Disability Services	0.0	21.4	0.0
CFSS delay to August 2022	0.0	6.9	0.5
CADI waiver +0.8%	0.0	8.8	17.9
Other changes	0.0	3.6	-4.7
<b>MA Elderly and Disabled Basic:</b>	<b>0.0</b>	<b>-24.7</b>	<b>6.0</b>
Extend Public Health Emergency (Jan - Apr 2022)	0.0	-5.1	0.0
12A.10 Rate Increase for Disability Services	0.0	2.2	0.0
Average cost for disabled	0.0	-7.1	-2.1
Federal Part D clawback payments	0.0	-16.2	7.6
Other changes	0.0	1.6	0.4
<b>MA Adults with No Children</b>	<b>0.0</b>	<b>20.7</b>	<b>5.8</b>
Extend Public Health Emergency (Jan - Apr 2022)	0.0	15.6	0.0
Enrollment +1.0%	0.0	5.1	6.5
Other changes	0.0	-0.1	-0.7
<b>MA Families with Children Basic:</b>	<b>0.0</b>	<b>2.5</b>	<b>0.3</b>
Extend Public Health Emergency (Jan - Apr 2022)	0.0	15.8	0.0
Enrollment -0.2%	0.0	-6.7	-5.8
Other changes	0.0	-6.5	6.1

<b>February 2022 Forecast Changes</b>	<b>2020-2021 Biennium</b>	<b>2022-2023 Biennium</b>	<b>2024-2025 Biennium</b>
<b>Chemical Dependency Fund</b>	<b>0.0</b>	<b>2.8</b>	<b>-1.8</b>
Extend Public Health Emergency (Jan - Apr 2022)	0.0	-0.2	0.0
Residential Treatment: Avg cost +6%	0.0	1.2	1.6
Managed Care room and board cases +7%	0.0	5.5	6.1
Withdrawal Management room & board data revisio	0.0	-4.2	-9.5
Other changes	0.0	0.5	0.0
<b>Minnesota Family Investment Program</b>	<b>0.0</b>	<b>-14.2</b>	<b>-27.5</b>
TANF MOE adjustments	0.0	-13.8	-27.5
Other changes	0.0	-0.4	0.0
<b>Child Care Assistance</b>	<b>0.0</b>	<b>-40.2</b>	<b>0.0</b>
Lower utilization due to COVID	0.0	-34.8	0.0
Average cost	0.0	-5.4	0.0
<b>Northstar Care for Children</b>	<b>0.0</b>	<b>-2.8</b>	<b>2.5</b>
Extend Public Health Emergency (Jan - Apr 2022)	0.0	-2.8	0.0
Other changes	0.0	0.0	2.5
<b>General Assistance</b>	<b>0.0</b>	<b>-1.6</b>	<b>0.0</b>
<b>Housing Support</b>	<b>0.0</b>	<b>4.3</b>	<b>9.1</b>
<b>Minnesota Supplemental Aid</b>	<b>0.0</b>	<b>2.7</b>	<b>2.7</b>
<b>Health Care Access Fund Total Change</b>	<b>0.0</b>	<b>-53.2</b>	<b>7.7</b>
<b>Health Care Access Fund Percent Change</b>	0.0%	-4.2%	0.4%
<b>MinnesotaCare HCAF Funding</b>	<b>0.0</b>	<b>-53.2</b>	<b>7.7</b>
Extend Public Health Emergency (Jan - Apr 2022)	0.0	8.1	0.0
BHP federal funding changes	0.0	-61.4	-5.2
BHP expenditure changes	0.0	-0.6	12.7
Other changes	0.0	0.7	0.2
<b>MA HCAF Funding</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TANF Total Change</b>	<b>0.0</b>	<b>10.1</b>	<b>27.5</b>
<b>TANF Percentage Change</b>	0.0%	9.3%	13.9%
<b>Minnesota Family Investment Program</b>	<b>0.0</b>	<b>10.1</b>	<b>27.5</b>