

# MINNESOTA'S



## COVID-19 RECOVERY BUDGET



**2022-2023 BUDGET RECOMMENDATIONS**

# Minnesota Department of Public Safety



Commissioner John Harrington

## Mission

Serving all communities to  
build a safer Minnesota.



# Minnesota Department of Public Safety

## Transportation

Policy and Finance Committees



**Minnesota State Patrol**



**Office of Traffic Safety**



**Driver and Vehicle Services**



**Office of Pipeline Safety**



**Administration and Related Services**

## Public Safety

Policy and Finance Committee



**Alcohol and Gambling Enforcement**



**Fire Marshal Division**



**Office of Justice Programs**



**Emergency Communication Networks**



**Homeland Security and Emergency Management**



**Bureau of Criminal Apprehension**

# Public Safety Budget Overview

**MINNESOTA'S**



**COVID-19 RECOVERY BUDGET**

## Budget Overview

- Body Worn Cameras
- Minnesota Heals
- DPS Operating Adjustment
- Civil Unrest
- Authority to accept public safety reimbursement funding

# Minnesota Department of Public Safety

## Body Worn Cameras

To purchase, implement, and maintain body worn cameras for BCA and AGE agents to be utilized in their investigative duties throughout Minnesota, and for less than lethal force tasers for AGE agents

**General Fund FY22 \$413,000 | FY23 \$221,000 : Ongoing**

## Minnesota Heals

To establish the Minnesota Heals Program in the Office of Justice Programs (OJP) Minnesota Heals is a three part program and includes: grants for community healing following a traumatic event, to establish a Statewide Critical Incident Stress Management Services for first responders and grants for trauma services and burial costs following an officer involved death

**General Fund FY22 \$4,200,000 | FY23 : Ongoing (Revised)**

# Minnesota Department of Public Safety

## Operating Adjustment

Reflects the savings generated due to the state hiring freeze and other operating efficiencies and funds an increase to maintain the current level of service and cover the growing operating costs for employer paid health care contributions, compensation, as well as rent and lease, fuel and utilities, IT and legal services

**General Fund FY21(\$345,000) | FY22 \$525,000 | FY23 \$915,000 : Ongoing**

## Civil Unrest Response

Costs related to responding to civil unrest for the BCA and AGE

**General Fund FY21 \$625,000 | FY22 \$610,000 (Revised)**

## Authority to accept public safety reimbursement funding

Budget Neutral



# Office of Justice Programs



Director Kate Weeks

## Programs

OJP has three major program areas: Crime Victim Reparations Program, Crime Victim Justice Unit, and Crime Victim Services, Justice and Community Grants Program.

# Office of Justice Programs

## Survivor Support and Prevention Grants

One time funding for additional crime victim/survivor resources and resources to stop cycles of violence

**General Fund \$10,000,000 FY22**

## Combatting Sex Trafficking

Funding to bolster the state's efforts to combat sex trafficking

**General Fund \$2,500,000 FY22**

## Innovations in Community Safety

Grants to incentivize municipalities, counties, and tribal governments to implement transformative strategies connected to preventing and reducing police involved deadly force encounters

**General Fund \$5,000,000 FY22 | \$2,000,000 : Ongoing (Revised)**



# Office of Justice Programs

## **Missing and Murdered Indigenous Women (MMIW) Implementation Office**

Establish and maintain an office dedicated to preventing and ending the targeting of Indigenous women, children, and two spirit people as highlighted in the Missing and Murdered Indigenous Women Task Force report

**General Fund \$500,000 FY22 | FY23 : Ongoing**

## **Juvenile Justice Unit**

Funding targeted at reducing and eliminating ethnic and racial disparities present in Minnesota's juvenile justice system

**General Fund \$1,100,000 FY22 | FY23 : Ongoing**

## **Youth Intervention Program Increase**

Additional investment to address the demand for youth intervention services

**General Fund \$500,000 FY22 | FY23 : ongoing (New)**

# Homeland Security and Emergency Management



Director Joe Kelly

## What We Do

The Division of Homeland Security and Emergency Management has a vision for a resilient Minnesota-- as we help communities prepare for, respond to, and recover from emergencies and disasters.

# Homeland Security and Emergency Management

## School Safety Center

Provides ongoing base funding for two school safety specialists, these positions are needed to meet the increased demands of Minnesota schools for current school safety resources

**General Fund \$250,000 FY22 | FY23 : Ongoing**

## Disaster Assistance Contingency Account

Replenish the Disaster Assistance Contingency Account (DACA) to meet projected needs for the non federal share of federal declared disasters and the state share of state declared disasters

**General Fund FY21 \$15,000,000 | FY22 \$25,000,000**

# Emergency Communications Network



Director Dana Wahlberg

## What We Do

The Emergency Communication Networks Division oversees the Statewide 911 Program, Allied Radio Matrix for Emergency Response (ARMER) land mobile radio system, Wireless Broadband Program in coordination with FirstNet, and Integrated Public Alert and Warning System (IPAWS) all with a focus on improving Interoperability opportunities throughout MN and across borders.

# Emergency Communications Network

## Emergency Communications Network Rate Change

- Reducing the 911 service fee from \$0.95 per line to \$0.80 beginning July 1, 2021
  - change includes a \$0.33 reduction for the debt service for the Allied Radio Matrix for Emergency Response (ARMER) fully paid June 2021
  - \$0.18 increase to upgrade the 911 system from analog to a digital IP based system
- Anticipated revenue to the state 911 Emergency fund decreased by \$15.35 million annually and reduced expenditures by approximately \$9.88 million annually.
- Final year of funding for the MRCCs in FY22 changes to include funding for six secondary EMS PSAPS FY23 ongoing - budget neutral (New)

# Alcohol and Gambling Enforcement



Director Carla Cincotta

## Mission

AGED's mission is to protect and serve the public through uniform interpretation, regulation, and enforcement of the state's liquor and gambling laws and rules. AGED maintains stability and integrity in the alcoholic beverage and gaming industries through the management of licensing, education, regulation, and enforcement.



# Alcohol and Gambling Enforcement

## 2AM Permit Fee Fund Change

Eliminating an annual transfer from the special revenue fund to the general fund and the direct appropriation to AGE from the special revenue fund, deposits 2AM Permit revenue as nondedicated revenue in the general fund, and provides an ongoing annual appropriation of \$194,000 from the general fund to Alcohol and Gambling Enforcement.

**General Fund (\$90,000) FY22 | \$194,000 FY23 : Ongoing**

## Legal Costs

For legal costs related to the court case: Alexis Bailly Vineyard, Inc. v. Harrington, No. 18 1846 (8th Cir. 2019)

**General Fund \$93,000 FY22**

# State Fire Marshal



Fire Marshal Jim Smith

## Mission

The mission of the State Fire Marshal Division is to protect lives and property by fostering a fire-safe environment through investigation, enforcement, regulation, data collection and public education.

# Fire Marshal

## Operating Increase (New)

Cost pressures over the last two biennia related to salaries and increased operating pressures, including medical insurance, pension contributions, technology expenses, and other general operating costs. Additionally, the SFMD healthcare team has had a marked decrease in the numbers of federal inspections specific to dedicated health care facilities

**Special Revenue Fund \$427,000 FY22 | \$493,000 FY23 | \$593,000 FY24 | \$493,000 FY25**

## Firefighter Training Board & Emergency Response Teams Operating Increases (Revised)

Necessary to maintain the level of training for firefighters across the state and ensure operational readiness for two of the statewide emergency response teams

**Special Revenue Fund \$777,000 FY22 | FY23 : ongoing**

# Fire Marshal

## Railroad and Pipeline Safety Assessment

Ensures response to hazardous material incidents across the state from current State Hazardous Materials Response Teams, and for local preparedness and state support to hazardous materials incidents in communities along Minnesota's railroads and pipelines

**Special Revenue Fund \$2,500,000 FY22 | FY23 : Ongoing**

## Hazardous Materials Responsible Party

Deposits funds “recovered for “unpaid costs, reasonable attorney fees, and any additional court costs ”associated with the responsible party reimbursements.

**Transfer \$123,000 FY22**

# Bureau of Criminal Apprehension



Superintendent Drew Evans

## Mission

The Bureau of Criminal Apprehension prevents, investigates and solves crimes in collaboration with our criminal justice partners.

# Bureau of Criminal Apprehension

## **Bureau of Criminal Apprehension Operating Adjustment**

To maintain current services at the Minnesota Bureau of Criminal Apprehension (BCA)

**General Fund \$3,704,000 FY22 | \$3,933,000 FY23 : Ongoing**

## **Criminal Information Operations Section Enhancements and Build Out**

Builds out vacant space at the BCA headquarters and provides resources for 24/7 staffing

**General Fund \$4,037,000 FY22 | \$2,273,000 FY23 : Ongoing**

## **Cybersecurity, FBI Compliance and Critical Infrastructure Upgrades**

Addresses cybersecurity vulnerabilities, to meet Federal Bureau of Investigation compliance issues and meet FBI security requirements, and for critical infrastructure upgrades

**General Fund \$3,455,000 FY22 | \$3,105,000 FY23 | \$1,550,000 FY24 : Ongoing**



# Bureau of Criminal Apprehension

## Rapid DNA Program

To expand and make permanent a pilot project designed to validate and assess the impact of Rapid DNA technology for the state of Minnesota

**General Fund \$285,000 FY22 | FY23 : Ongoing**

## Drugged Driving Laboratory Testing Support

Increases the capacity of the Toxicology Section with additional personnel, equipment, and supplies needed to continue meeting the demands for forensic toxicology analysis to determine the presence of drugs in body fluids collected.

**Trunk Highway Fund \$1,552,000 FY22 | \$833,000 FY23 : Ongoing**



## Questions?

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