

One Minnesota Budget



Minnesota Department of Public Safety

Commissioner Bob Jacobson



Minnesota Department of Public Safety

Capital Budget Requests 2023

1. Additional Funding for State Emergency Operations Center | \$11.4M
2. Southern Minnesota BCA Regional Office and Laboratory | \$47.6M
3. BCA Maryland Building Improvements | \$6M
4. Funding for the Admin of Local Grants | \$143K

Additional Funding for State Emergency Operations Center



Additional Funding for State Emergency Operations Center

- The State provided \$29 million in bond funds in the 2020 5th Special Session
- DPS has purchased property in Blaine
- Planning scope is completed
- Design process ongoing



Design Rendering as of 12/2022



Additional Funding for State Emergency Operations Center

\$11.392 million needed to break ground this spring

DPS has already -

- Reduced square footage from 42,500 to 36,000
- Reduced the amount of building "hardening"
- Reduced building resiliency factors
- Reduced technology and internal building systems

Building Cost Increases Alone -

- May 2021 - \$21M
- April 2022 - \$31M
- Current - \$32M reduced scope





Southern Minnesota BCA Regional Office and Laboratory

Southern Minnesota BCA Regional Office and Laboratory

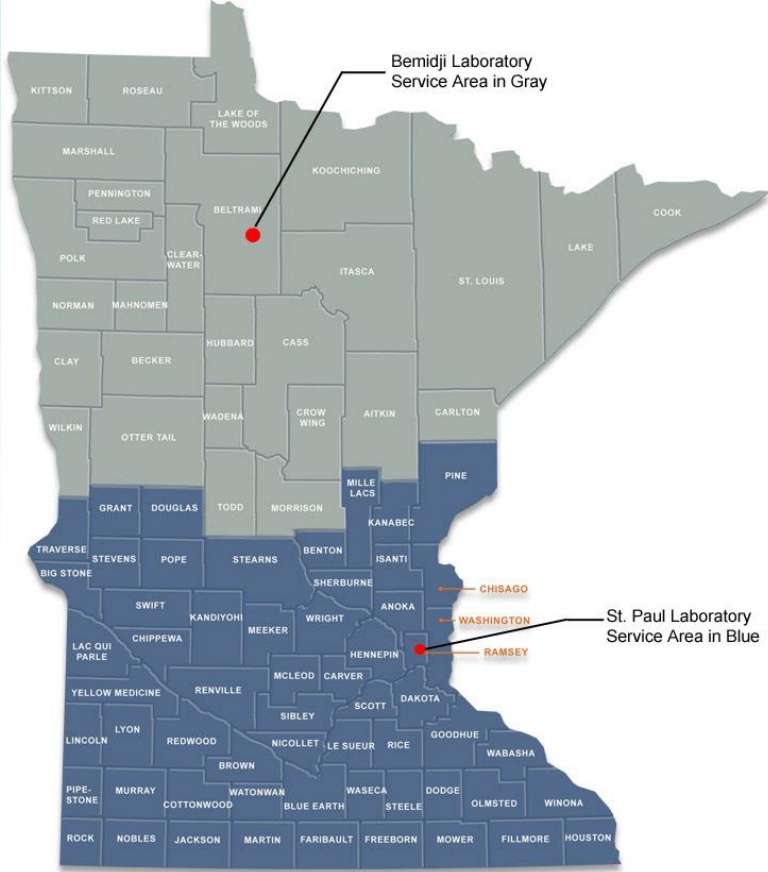


Forensic evidence testing is increasing.

- Evidence submissions for DNA analysis have increased by 120% since 2009.
- Controlled substance submissions have nearly doubled over the last five years.
- Digital media evidence analysis has increased by 122% between 2017 and 2021.

An additional facility to meet the needs of Minnesota communities.

- Better provide services to local criminal justice partners.
- Providing investigative and laboratory services in Southern Minnesota.
- Eliminating the need to transfer evidence to BCA Headquarters in Saint Paul.



Southern Minnesota BCA Regional Office and Laboratory



\$47.617 Million– Southern Minnesota Regional Office

- Pre-Design Funded in 2020 and completed in June 2021.
- Space for Laboratory and Investigations
- Approximately 40,000 square foot building
- Planning for current and future needs to meet demands for service
- No additional lab space available at BCA Headquarters or Bemidji Regional Office
- Better service delivery and address increased demands for services in greater Minnesota

BCA Maryland Building Improvements



- Moved to location in 2003
- 225,000 square foot building
- Safety and security paramount to operations
- Additional space is available at BCA Headquarters can be created
- Onsite buildout is ideal for security, energy efficiencies, waste reduction, and overall security of operations and staff



BCA Maryland Building Improvements



\$6.033 Million - BCA Headquarters Improvements

- Finish unfinished space to house current employees
- Build out would address remaining 7,600 unfinished square feet
- Enhancements to perimeter security recommended by external critical infrastructure audit
- Add perimeter fence on 3 sides of building for added security for employees and visitors



Funding for the Administration of Local Grants

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Funding for the Administration of Local Grants

\$143,000 for Grants Administration over 4 years

As part of the Governor's Budget DPS would be required to administer 8 new grants totaling \$38.697 million statewide.

These are projects like fire stations, training centers, and other public safety facilities.



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Questions

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