(\$ in thousands)

PREPRESIBITIONS: Registative FY 22-23 FY 24-25 FY 24-25 FY 24-25 FY 20-25													FY22-23			
RepRict Representation Representat	AGENCY/DECISION ITEM								Conf /	Conf /	Conf /	Conf				
## Authoring General Operating Adjustment GEN 1,200 2,400 1,20			FY 22-23	FY 22-23	FY 24-25	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	House	Senate	House	Sena
House - Operating Adjustment GEN 1,200 2,400 1,200 1,200 1,200 2,400 2,400 2	APPROPRIATIONS:															
House - Operating Adjustment GEN 1,200 2,400 1,200 1,200 1,200 2,400 2,400 2																
House - Security & Sergeant at Arms Staffing GEN 200 386 1,200 1,200 1,200 2,400 1,000 1,000 2,400 1,000 1,000 2,400 1,0	Legislature															
Senate - Operating Adjustment (GFN 200 386 1,200 1,200 1,200 1,200 2,400 1,000 2,00 1,000 3,00 1,00 1,00 1,00 1,00 1,00		ll ll	1,200		2,400			1,200	1,200	1,200	1,200	2,400		1,200		2,
C.C. Operating Adjustment GEN 860 1,738 860 869 869 869 869 869 1,738 860 (370) (280) (2	House - Security & Sergeant at Arms Staffing	GEN														
ACC - Diversity & Indusion Officer	Senate - Operating Adjustment	GEN	II I										1,000		2,014	2,
### Actionney General Operating Adjustment Conception of Statutes - Information of Figure 1	LCC - Operating Adjustment	GEN	869		1,738			869	869	869	869	1,738		869		1,
C.C Pensions Actuarial Services Increase GEN 30 60 30 30 30 30 30 30	LCC - Diversity & Inclusion Officer	GEN	II I		370										(370)	
CCC - Leg. Task Force on Aging, HF 4036, Kievorn GEN 138 280	LCC- Translation Services, HF 2545, Lee	GEN	252		460								(252)		(460)	
Revisor of Statutes- Information Technology Request Total - Legislature GEN	LCC - Pensions Actuarial Services Increase	GEN	30		60			30	30	30	30	60		30		
Total - Legislature GEN 16,874 5,694 3,299 3,299 3,299 3,299 3,299 3,299 3,299 3,299 9,04 Attorney General OPERATION	LCC - Leg. Task Force on Aging, HF 4036, Klevorn	Gen	138		280								(138)		(280)	
Attorney General Operating Adjustment Total - Attorney General Operating Adjustment Operating Adjustment Total - Attorney General Operating Adjustment Operating Adjustment Total - Attorney General Operating Adjustment Operating Adjustment Operating Adjustment Total - Attorney General Operating Adjustment	Revisor of Statutes- Information Technology Request	GEN	14,000										(14,000)			
Campaign Finance Changes, HF 3190, Long Campaign Finance Board Campaign Finance Changes, HF 3190, Long Cam	Total - Legisl	ature GEN	16,874		5,694			3,299	3,299	3,299	3,299	6,598	(13,575)	3,299	904	6
Campaign Finance Changes, HF 3190, Long Campaign Finance Board Campaign Finance Changes, HF 3190, Long Cam																
Total - Attorney General GEN 2,335 4,670	Attorney General															
Campaign Finance Board Campaign Finance Board Campaign Finance Board Campaign Finance Country Funding Campaign Finance Campaign Finan	Operating Adjustment	GEN	2,335		4,670								(2,335)		(4,670)	
Chief Information Officer Chief Information Officer GEN	Total - Attorney Ge	neral GEN	2,335		4,670								(2,335)		(4,670)	
Chief Information Officer Chief Information Officer GEN	· ·															
Civic Engagement & Youth Outreach GEN	Secretary of State															
Composition	Chief Information Officer	GEN	210		420								(210)		(420)	
Composition	Civic Engagement & Youth Outreach	GEN	100		200								(100)		(200)	
Campaign Finance Board Campaign Finance Bo		GEN				(2,000)										2
Total - Secretary of State GEN State Match for Federal Election Security Funding (HAVA) GEN Ederal Election Security Funding (HAVA) GEN Ederal Election Security Funding (HAVA) FED 1,151	Election Grants	GEN		6,000		, , ,								(6,000)		
Campaign Finance Board Campaign Finance Board Campaign Finance Changes, HF 3190, Long GEN Total - Campaign Finance Board Total - Campaign Finance Board GEN Total - Campaign Finance Board Total - Campaign Finance Board GEN Total - Campaign Finance Board		State GEN	310		620	(2,000)							(310)		(620)	2
Campaign Finance Board Campaign Finance Board Campaign Finance Board Campaign Finance Changes, HF 3190, Long CEN C	•	ll ll	ll l			. , . ,		230	230				,		, ,	
Campaign Finance Board Campaign Finance changes, HF 3190, Long Total - Campaign Finance Board GEN GEN 5 GEN 6 GEN 5 GEN 6 GEN 7 7 7 7 7 7 7 7 7 7 7 7 7		ll l	II I													
Campaign Finance changes, HF 3190, Long GEN Total - Campaign Finance Board GEN 5	ĺ		,					,	,					,		
Campaign Finance changes, HF 3190, Long GEN Total - Campaign Finance Board GEN 5	Campaign Finance Board															
MN.IT Services Cybersecurity Grant Program State Match GEN 1,794 2,331 399 1,794 2,193 2,306 1,196 3,502 399 2,193 1,171 Enterprise Cloud Transformation GEN 10,250 GEN 10,250 GEN 256 393 Children's Cabinet IT Innovation GEN 750 1,500 Children's Cabinet IT Innovation GEN Contact	, e	GEN	5										(5)			
MN.IT Services Cybersecurity Grant Program State Match Enterprise Cloud Transformation Executive Branch Technology Modernization Accessibility Assessment GEN 256 393 Children's Cabinet IT Innovation GEN 750 Cybersecurity Grant Program State Match GEN 1,794 C,193 C,306 C,193 C,193 C,193 C,193 C,194 C,195 C,196 C		11 -	5										(5)			
Cybersecurity Grant Program State Match GEN 1,794 2,331 399 1,794 2,193 2,306 1,196 3,502 399 2,193 1,171 Enterprise Cloud Transformation GEN 12,400 5,200 9,600 12,400 2,100 2,100 12,400 (10,250) (10,250) (256) (393) (256) (393) (250) (1,500) (1,500)]												(3)			
Cybersecurity Grant Program State Match GEN 1,794 2,331 399 1,794 2,193 2,306 1,196 3,502 399 2,193 1,171 Enterprise Cloud Transformation GEN 12,400 5,200 9,600 12,400 2,100 2,100 12,400 (10,250) (10,250) (256) (393) (256) (393) (250) (1,500) (1,500)	MN.IT Services															
Enterprise Cloud Transformation GEN 12,400 2,100 2,800 9,600 12,400 2,100 2,100 2,100 (10,250) (9,625) (256) (393) (1500)		GEN	1.794		2.331		399	1.794	2.193	2.306	1.196	3,502	399	2.193	1.171	3
Executive Branch Technology Modernization GEN 10,250 9,625 (10,250) (9,625) Accessibility Assessment GEN 256 393 (256) (256) (393) Children's Cabinet IT Innovation GEN 750 1,500 (1,500)		ll ll	II I										- 555		_,	2
Accessibility Assessment GEN 256 393 (393) Children's Cabinet IT Innovation GEN 750 1,500 (256) (750)	· · · · · · · · · · · · · · · · · · ·	ll ll	II I				2,000	3,000	12,100	2,100		2,130	(10.250)	12,100	(9,625)	_
Children's Cabinet IT Innovation GEN 750 1,500 (1,500) (ll ll														
		II.	II I													
	Advanced Cybersecurity Tools	GEN	10,185		11,185								(10,185)		(1,300)	

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	П	11										FY22-23			FY24-2
AGENCY/DECISION ITEM	FUND	House	Senate	House	Senate		erence Agree			rence Agre		Conf /	Conf /	Conf /	Conf /
		FY 22-23	FY 22-23	FY 24-25	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	House	Senate	House	Senate
Election Related Activity Livestreaming	GEN		4,000		2,000								(4,000)		(2,000
	otal - MN.IT GEN	35,635	4,000	27,134	2,000	3,199	11,394	14,593	4,406	1,196	5,602	(21,042)	10,593	(21,532)	3,602
Supporting Accessible Technology in State Government	SR	150		300								(150)		(300)	
Cybersecurity Grant Program	FED	11,299		7,173		3 <i>,</i> 586	7,173	10,759	5,380	1,793	7,173	(540)	10,759		7,17
5															
Administration															
Enterprise Language Access Services (for transfer)	GEN	250		500								(250)		(500)	
Procurement Technical Assistance Center & Disparity Study	GEN	1,900		400								(1,900)		(400)	
Addressing Revenue Loss in Fleet Fund (for transfer)	GEN	630										(630)			
Improving Human Resources & Financial Services	GEN	301		396								(301)		(396)	
Office of Enterprise Translations	GEN	556		818								(556)		(818)	
Improving Grants Administration Oversight	GEN	400		800								(400)		(800)	
Office of Collaboration and Dispute Resolution	GEN	150		300								(150)		(300)	
AMPERS Community Radio Service	GEN	773										(773)			
MN Field Archaeology & Private Cemeteries Act Update	GEN	200		400								(200)		(400)	
COVID Workers Compensation Costs	GEN	1,000					1,000	1,000					1,000		
COVID Workers Compensation Costs Related to Chapter 32	GEN	2,547		650		953	1,594	2,547					2,547	(650)	
State Agency Accommodation Reimbursement	GEN						250	250	250	250	500	250	250	500	50
Public Television Block Grants, HF 4248, Carlson	GEN	2,000					890	890				(1,110)	890		
To	otal - Admin GEN	10,707		4,264		953	3,734	4,687	250	250	500	(6,020)	4,687	(3,764)	50
Enterprise Language Access Services	SR	250		500			-	-				(250)		(500)	
Addressing Revenue Loss in Fleet Fund	FLEET	630										(630)			
1															
Minnesota Management & Budget (MMB)															
Stabilize & Sustain State's ERP Systems	GEN	7,285		16,881								(7,285)		(16,881)	
Cross-Agency Coordination - Children's Cabinet	GEN	1,000		2,000								(1,000)		(2,000)	
Capital Budget Outreach and Assistance, HF 3780, Lee	GEN	314		628								(314)		(628)	
Evaluating the Impact of State Investments	GEN	300		900								(300)		(900)	
Task Force Employees w/ Disabilities Recommendations, HF 2017	7, Reyer	93		106								(93)		(106)	
	otal - MMB GEN	8,992		20,515								(8,992)		(20,515)	
2		·		,								, , ,		, , ,	
Historical Society															
Operating Adjustment	GEN	500		1,000								(500)		(1,000)	
Operational Support for MNHS Reopening	GEN	750		_,;;;								(750)		()223)	
State Emblem Commission, HF 284, Freiberg	GEN	32										(32)			
_	rical Society GEN	1,282		1,000								(1,282)		(1,000)	
1000	, , , , , , , , , , , , , , , , , , ,	-,=•-		_,								(-//		(=,550)	
Humanities Center															
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A CENTRAL PROCESSION LITTER	leune I	House Senate House Senate Conference Agreement Conference Agreement												FY24-25	
AGENCY/DECISION ITEM	FUND	House FY 22-23	Senate FY 22-23	House	Senate FY 24-25	FY 2022	erence Agreei FY 2023	ment FY 22-23	FY 2024			Conf /	Conf /	Conf /	Conf /
On southing Additional and	CEN		F1 22-23	FY 24-25	F1 24-25	FY ZUZZ	F1 2023	F1 22-23	FY 2024	FY 2025	FY 24-25	House	Senate	House	Senate
Operating Adjustment	GEN	22		44 44								(22)		(44)	
Total - Humanities Center	GEN	22		44								(22)		(44)	
Donal of Association and															
Board of Accountancy	CEN	120		240			120	120	120	120	240		120		240
Licensing & Enforcement Programs Support Total - Board of Accountancy	GEN	120 120		240 240			120 120	120 120	120 120	120 120	240 240		120 120		240 240
Total - Board of Accountancy	GEN	120		240			120	120	120	120	240		120		240
Barber Examiners Board															
Licensing Modifications, HF 3986, Nelson	GEN	17										(17)			
	ll l	17 17										(17) (17)			
	GEN	17										(17)			
Cosmetologist Examiners Board															
	CEN	20		40								(20)		(40)	
Implementation of OLA recommendations, HF 4390, Masin	GEN	20 20		40 40								(20)		(40)	
Total - Cosmetology Board	GEN	20		40								(20)		(40)	
1															
TOTAL APPROPRIATIONS/SPENDING		76 540	40.000	64.004		4.450	40 777	22.020	0.075	4.055	42.040	(50.600)	42.020	(54.004)	42.046
GENERAL FUND	GEN	76,549	10,000	64,221		4,152	18,777	22,929	8,075	4,865	12,940	(53,620)	12,929	(51,281)	12,940
	SR	400	10.000	800			10				42.040	(400)	10.000	(800)	10.010
TOTAL SPENDING		76,949	10,000	65,021		4,152	18,777	22,929	8,075	4,865	12,940	(54,020)	12,929	(52,081)	12,940
7															
TRANSFERS		620										(620)			
Transfer In - Addressing Revenue Loss in Fleet Fund	FLEET	630										(630)		(500)	
7 Transfer In - Enterprise Language Access Services	SR	250		500								(250)		(500)	
3															
REVENUE CHANGES															
Administration		(4)		(0)											
Eliminate Open Meeting Law Fees	GEN	(1)		(2)								1		2	
Barber's Examiner Board		(0)		(0)			(5)	(-)	(5)	(0)	(=)		(0)		
Licensing Modifications, HF 3986, Nelson	GEN	(2)		(6)			(2)	(2)	(3)	(3)	(6)		(2)		(6
Cosmetologist Examiners Board	 														
Implementation of OLA recommendations, HF 4390, Masin	GEN	161		43	43		45.1	,=,	<u>24</u>	<u>19</u>	<u>43</u>				
GENERAL FUND	GEN	(3)		35	43		(2)	(2)	21	16	37	1	(2)	2	(6
	SR	4. 4													
TOTAL REVENUE CHANGES		(3)		35	43		(2)	(2)	21	16	37	1	(2)	2	(6
NET SPENDING (APPROPS & TRANSFERS LESS REVENUE & CANCELLATIONS)															

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1	AGENCY/DECISION ITEM	FUND	House	Senate	House	Senate	Conference Agreement		Conference Agreement			Conf /	Conf /	Conf /	Conf /	
2			FY 22-23	FY 22-23	FY 24-25	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	House	Senate	House	Senate
131	GENERAL FUND	GEN	76,552	10,000	64,186	(43)	4,152	18,779	22,931	8,054	4,849	12,903	(53,621)	12,931	(51,283)	12,946
132	SPECIAL REVENUE FUND	SR	400		800								(400)		(800)	
133	TOTAL NET SPENDING		76,952	10,000	64,986	(43)	4,152	18,779	22,931	8,054	4,849	12,903	(54,021)	12,931	(52,083)	12,946

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