

**Subject** Metro Mobility forecasted funding

**Authors** Richardson

**Analyst** Matt Burress

**Date** March 25, 2021

## Summary

This bill draft (Revisor #21-03790) would make Metro Mobility a forecasted program, so that anticipated general fund spending scored in each state forecast includes the amount needed to cover Metro Mobility costs (net of funding from nonstate sources such as federal aid).

The draft specifies the general scope of the state obligation for the program, directs the Department of Management and Budget (MMB) to determine amounts, provides for forecast adjustments, and requires the Metropolitan Council submit a financial review with specified information to the legislature in conjunction with each forecast. Forecasting would begin in November 2022 for the FY 2024-25 biennium.

As a forecasted program, the general fund dollars available under the transportation committee jurisdiction would automatically revise with each forecast, based on Metro Mobility program costs. Funding for Metro Mobility would continue to be provided through direct appropriations (which is generally part of the biennial and supplemental transportation budgets).