

HF2505 - 0 - Victims of Labor Trafficking & Exploitation

Chief Author: **Liz Lee**
 Committee: **Health Finance And Policy**
 Date Completed: **3/15/2023 2:10:47 PM**
 Agency: **Health Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	546	546	546	546	546
Total	-	546	546	546	546	546
Biennial Total			1,092			1,092

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	.2	.2	.2	.2
Total	-	.2	.2	.2	.2

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Kate Schiller **Date:** 3/15/2023 2:10:47 PM
Phone: 651-296-6052 **Email:** kate.schiller@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	546	546	546	546	546
Total		-	546	546	546	546
Biennial Total				1,092		1,092
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	546	546	546	546	546
Total		-	546	546	546	546
Biennial Total				1,092		1,092
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

This bill authorizes an ongoing \$500,000 per year appropriation from the general fund to the commissioner of health to support grants for comprehensive, trauma-informed, and culturally specific services for victims of labor trafficking and labor exploitation.

Assumptions

MDH assumes that we will issue 4 grants at \$125,000 each per year to serve victims of labor trafficking and labor exploitation. Based on our experience with the Safe Harbor Program, MDH will require 0.2 FTE Management Analyst to develop and submit requests for proposals (RFPs), and to process contracts (invoices, oversight).

Expenditure and/or Revenue Formula

Expenditure (Actual Dollars)	Amount	FY 2024	FY 2025	FY 2026	FY 2027
Salary & Fringe:		FTE	FTE	FTE	FTE
Management Analyst 2	107,318	0.20	0.20	0.20	0.20
	FTE	0.20	0.20	0.20	0.20
	Subtotal	21,464	21,464	21,464	21,464
Information Technology:					
	Subtotal	0	0	0	0
Other Operating Costs:					
	Subtotal	0	0	0	0
Grants, Aids & Subsidies:					
4 Grants at \$125,000 each to serve victims of labor trafficking and labor exploitation		500,000	500,000	500,000	500,000

	Subtotal	500,000	500,000	500,000	500,000
Indirect (20.3% Eligible Costs)	Subtotal	24,657	24,657	24,657	24,657
Expenditure	Total	546,121	546,121	546,121	546,121
Fiscal Tracking (Dollars in Thousands)		FY 2024	FY 2025	FY 2026	FY 2027
Health Improvement BACT 01		546	546	546	546
Administration		46	46	46	46
Grants		500	500	500	500

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Char Kimber

Phone: 651-201-4685

Date: 3/15/2023 12:00:02 PM

Email: health.fiscalnotes@state.mn.us