

**Safe Schools Revenue 2023-24 School Year: Baseline vs HF 1360:
\$108 /pupil for Districts, \$100,000 Minimum; \$44 /pupil for Cooperatives**

Name	Adjusted Pupil Units	2021 ANTC	ANTC /pupil	FY 24 Rev \$36 /pupil	Inter-mediate Revenue	FY 24 Baseline Revenue	Proposed District Revenue	Proposed Coop Revenue	Total Proposed Revenue	Increase in Revenue	Increase per pupil
Total	931,419	9,503,893,642	10,204	30,294,569	4,094,436	34,389,005	99,737,015	24,785,156	124,522,171	90,133,166	97
Mpls & St. Paul	63,749	1,163,060,895	18,244	2,294,971	0	2,294,971	6,884,914	0	6,884,914	4,589,942	72
Inner Ring Suburbs	93,403	1,170,569,210	12,532	3,362,499	1,401,041	4,763,541	10,087,498	4,109,721	14,197,220	9,433,679	101
Outer Ring Suburbs	294,259	3,113,227,215	10,580	10,593,313	2,650,590	13,243,903	31,779,940	8,997,962	40,777,902	27,533,999	94
Greater MN > 2,000	205,793	1,817,437,313	8,831	7,408,536	31,472	7,440,009	22,225,609	4,246,811	26,472,420	19,032,412	92
Greater MN 1K to 2K	99,777	975,512,748	9,777	3,487,646	11,333	3,498,979	10,785,267	3,708,445	14,493,713	10,994,734	110
Greater MN < 1,000	93,905	1,264,086,259	13,461	3,147,603	0	3,147,603	17,220,606	3,722,216	20,942,822	17,795,219	190
Charters	76,337	0	0	0	0	0	0	0	0	0	0
Est Difference (Fudge)	0	0	0	0	0	0	0	0	0	0	0
Aitkin	1,077	22,507,360	20,890	38,786	0	38,786	116,359	47,406	163,765	124,978	116
Minneapolis	29,390	764,848,843	26,024	1,058,040	0	1,058,040	3,174,120	0	3,174,120	2,116,080	72
Hill City	243	1,549,309	6,381	8,741	0	8,741	100,000	10,683	110,683	101,942	420
Mcgregor	460	11,050,162	23,999	16,576	0	16,576	100,000	0	100,000	83,424	181
South St. Paul	3,117	26,346,968	8,453	112,211	46,755	158,966	336,634	137,147	473,781	314,815	101
Anoka-Hennepin	41,920	351,378,970	8,382	1,509,103	0	1,509,103	4,527,308	0	4,527,308	3,018,205	72
Centennial	7,066	49,940,345	7,068	254,376	105,990	360,366	763,128	310,904	1,074,032	713,666	101
Columbia Heights	3,561	33,271,381	9,343	128,200	53,417	181,616	384,599	156,688	541,287	359,671	101
Fridley	2,911	22,161,996	7,614	104,782	43,659	148,441	314,345	128,066	442,411	293,971	101
St. Francis	4,094	49,234,695	12,027	147,377	61,407	208,784	442,130	180,127	622,258	413,474	101
Spring Lake Park	6,687	56,146,382	8,396	240,732	100,305	341,037	722,196	294,228	1,016,424	675,387	101
Detroit Lakes	2,946	36,203,554	12,290	106,049	0	106,049	318,146	129,615	447,762	341,713	116
Frazee-Vergas	892	10,403,431	11,658	32,126	0	32,126	100,000	39,266	139,266	107,139	120
Pine Point	62	0	0	0	0	0	100,000	0	100,000	100,000	1,613
Bemidji	5,099	46,148,560	9,051	183,564	0	183,564	550,692	0	550,692	367,128	72
Blackduck	622	4,454,062	7,162	22,389	0	22,389	100,000	27,364	127,364	104,975	169
Kelliher	320	1,581,222	4,941	0	0	0	100,000	14,080	114,080	114,080	357
Red Lake	1,635	20,689	13	0	0	0	176,537	0	176,537	176,537	108
Sauk Rapids-Rice	4,696	27,509,258	5,858	169,063	0	169,063	507,190	206,633	713,822	544,759	116
Foley	2,017	10,873,696	5,391	72,612	0	72,612	217,836	88,748	306,584	233,972	116
St. Clair	879	5,064,569	5,762	31,644	0	31,644	100,000	38,676	138,676	107,032	122
Mankato	9,199	87,460,718	9,507	331,173	0	331,173	993,518	0	993,518	662,345	72
Comfrey	120	4,134,320	34,338	4,334	0	4,334	100,000	5,298	105,298	100,963	839
Sleepy Eye	610	9,310,108	15,262	21,960	0	21,960	100,000	26,840	126,840	104,880	172
Springfield	621	6,437,868	10,364	22,363	0	22,363	100,000	27,333	127,333	104,970	169
New Ulm	2,374	26,026,860	10,965	85,450	0	85,450	256,349	104,438	360,787	275,338	116
Barnum	754	4,285,205	5,680	27,158	0	27,158	100,000	33,194	133,194	106,035	141

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Total	931,419	9,503,893,642	10,204	30,294,569	4,094,436	34,389,005	99,737,015	24,785,156	124,522,171	90,133,166	97
Carlton	383	5,796,641	15,151	13,774	0	13,774	100,000	0	100,000	86,226	225
Cloquet	2,993	13,127,670	4,386	107,746	0	107,746	323,239	0	323,239	215,492	72
Cromwell-Wright	325	2,511,267	7,736	11,686	0	11,686	100,000	0	100,000	88,314	272
Moose Lake	681	5,858,250	8,602	24,516	0	24,516	100,000	0	100,000	75,484	111
Esko	1,389	7,332,071	5,279	50,004	0	50,004	150,012	0	150,012	100,008	72
Wrenshall	385	4,118,064	10,685	13,874	0	13,874	100,000	0	100,000	86,126	223
Central	1,007	13,107,024	13,011	36,266	5,510	41,777	108,799	44,326	153,125	111,348	111
Waconia	4,516	38,505,742	8,527	162,569	24,701	187,270	487,706	198,695	686,402	499,131	111
Watertown-Mayer	1,700	17,268,596	10,156	61,214	9,301	70,516	183,643	74,818	258,461	187,945	111
Eastern Carver County	10,318	116,140,362	11,257	371,434	56,437	427,871	1,114,301	453,974	1,568,275	1,140,404	111
Walker-Hackensack-Akeley	792	24,384,332	30,788	28,512	0	28,512	100,000	0	100,000	71,488	90
Cass Lake-Bena	1,465	9,125,395	6,230	52,733	0	52,733	158,198	64,451	222,650	169,917	116
Pillager	1,359	14,198,501	10,449	48,917	0	48,917	146,750	59,787	206,538	157,621	116
Northland Community	352	18,958,089	53,797	12,686	0	12,686	100,000	15,506	115,506	102,819	292
Montevideo	1,610	10,025,626	6,229	57,946	0	57,946	173,837	70,822	244,659	186,714	116
North Branch	2,881	25,790,990	8,952	103,716	0	103,716	311,148	126,764	437,912	334,196	116
Rush City	982	7,827,694	7,974	35,338	0	35,338	106,013	43,190	149,203	113,866	116
Barnesville	975	9,740,658	9,990	35,100	0	35,100	105,300	42,900	148,200	113,100	116
Hawley	1,121	6,726,321	6,000	40,356	0	40,356	121,068	49,324	170,392	130,036	116
Moorhead	7,757	47,730,499	6,153	279,259	0	279,259	837,778	341,317	1,179,094	899,835	116
Minnesota State Academic	0	0	0	0	0	0	100,000	0	100,000	100,000	0
Mn State Academies Trans	0	0	0	0	0	0	100,000	0	100,000	100,000	0
Bagley	991	6,877,052	6,940	35,676	0	35,676	107,028	43,604	150,632	114,956	116
Cook County	497	18,848,060	37,908	17,899	0	17,899	100,000	21,877	121,877	103,978	209
Mountain Lake	548	7,184,193	13,100	19,742	0	19,742	100,000	24,130	124,130	104,387	190
Windom	1,292	11,651,657	9,021	46,498	0	46,498	139,493	56,830	196,323	149,826	116
Brainerd	6,495	77,523,706	11,936	233,813	0	233,813	701,438	285,771	987,210	753,397	116
Crosby-Ironton	1,103	27,606,570	25,029	39,708	0	39,708	119,124	48,532	167,656	127,948	116
Pequot Lakes	1,992	44,373,395	22,274	71,719	0	71,719	215,158	87,657	302,814	231,095	116
Burnsville	7,971	109,285,030	13,710	286,970	119,571	406,541	860,911	350,742	1,211,653	805,111	101
Farmington	7,574	49,637,726	6,554	272,664	113,610	386,274	817,992	333,256	1,151,248	764,974	101
Lakeville	13,116	113,408,324	8,647	472,162	196,734	668,896	1,416,485	577,086	1,993,571	1,324,676	101
Randolph	936	6,839,740	7,307	33,696	14,040	47,736	101,088	41,184	142,272	94,536	101
Rosemount-Apple Valley-E	31,535	262,558,704	8,326	1,135,269	0	1,135,269	3,405,806	0	3,405,806	2,270,537	72
West St. Paul-Mendota Ht	5,395	96,033,426	17,800	194,220	80,925	275,145	582,660	237,380	820,040	544,895	101
Inver Grove Heights	3,510	44,533,261	12,688	126,353	52,647	179,000	379,058	154,431	533,490	354,490	101

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Total	931,419	9,503,893,642	10,204	30,294,569	4,094,436	34,389,005	99,737,015	24,785,156	124,522,171	90,133,166	97
Hastings	4,470	50,786,269	11,361	160,927	67,053	227,980	482,782	196,689	679,470	451,490	101
Hayfield	700	10,943,321	15,638	25,193	0	25,193	100,000	30,791	130,791	105,598	151
Kasson-Mantorville	2,411	13,403,797	5,560	86,789	0	86,789	260,366	106,075	366,442	279,653	116
Alexandria	4,489	60,420,952	13,459	161,618	0	161,618	484,855	197,534	682,389	520,770	116
Osakis	928	6,405,876	6,903	0	0	0	100,224	40,832	141,056	141,056	152
Chatfield	987	8,425,438	8,538	35,525	0	35,525	106,574	43,419	149,994	114,469	116
Lanesboro	447	3,934,618	8,806	16,085	0	16,085	100,000	19,659	119,659	103,574	232
Mabel-Canton	273	4,288,455	15,697	9,835	0	9,835	100,000	12,021	112,021	102,186	374
Rushford-Peterson	695	6,423,770	9,240	25,027	0	25,027	100,000	30,589	130,589	105,562	152
Albert Lea	3,691	23,899,217	6,476	132,862	0	132,862	398,585	0	398,585	265,723	72
Alden-Conger	503	3,518,248	6,992	18,115	0	18,115	100,000	22,141	122,141	104,026	207
Cannon Falls	1,143	14,501,624	12,692	41,134	0	41,134	123,401	50,274	173,675	132,542	116
Goodhue	783	6,089,443	7,779	28,181	0	28,181	100,000	34,443	134,443	106,262	136
Pine Island	1,645	10,561,394	6,421	59,213	0	59,213	177,638	72,371	250,010	190,797	116
Red Wing	2,690	44,608,010	16,582	96,847	0	96,847	290,542	118,369	408,910	312,063	116
Ashby	359	3,093,213	8,616	12,924	0	12,924	100,000	15,796	115,796	102,872	287
Herman-Norcross	102	5,613,064	54,815	3,686	0	3,686	100,000	4,506	104,506	100,819	985
Hopkins	7,117	158,648,550	22,291	256,219	106,758	362,977	768,658	313,157	1,081,814	718,837	101
Bloomington	10,987	174,453,401	15,878	395,526	164,803	560,329	1,186,579	483,421	1,670,000	1,109,671	101
Eden Prairie	9,803	131,520,918	13,417	352,894	147,039	499,933	1,058,681	431,314	1,489,995	990,063	101
Edina	9,359	138,869,904	14,837	336,938	140,391	477,329	1,010,815	411,814	1,422,629	945,299	101
Minnetonka	12,257	123,689,807	10,091	441,259	0	441,259	1,323,778	0	1,323,778	882,518	72
Westonka	2,551	56,963,382	22,332	91,829	38,262	130,091	275,486	112,235	387,722	257,631	101
Orono	3,203	51,770,456	16,165	115,294	48,039	163,333	345,881	140,914	486,795	323,463	101
Osseo	22,865	258,615,454	11,310	823,151	342,980	1,166,130	2,469,452	1,006,073	3,475,526	2,309,395	101
Richfield	4,287	72,834,757	16,990	154,325	64,302	218,627	462,974	188,619	651,594	432,967	101
Robbinsdale	11,515	147,054,655	12,771	414,526	172,719	587,245	1,243,577	506,642	1,750,219	1,162,975	101
St. Anthony-New Brighton	2,014	15,174,173	7,536	72,490	30,204	102,694	217,469	88,598	306,067	203,374	101
St. Louis Park	4,903	87,501,929	17,847	176,508	73,545	250,053	529,524	215,732	745,256	495,203	101
Wayzata	13,023	195,770,405	15,033	468,814	195,339	664,153	1,406,441	572,994	1,979,435	1,315,283	101
Brooklyn Center	2,341	12,981,901	5,545	84,290	35,121	119,411	252,871	103,022	355,893	236,481	101
Houston	1,953	4,321,170	2,212	70,317	0	70,317	210,951	85,943	296,894	226,577	116
Spring Grove	382	3,192,877	8,367	13,738	0	13,738	100,000	16,790	116,790	103,053	270
Caledonia	777	7,097,822	9,130	27,986	0	27,986	100,000	34,206	134,206	106,219	137
La Crescent-Hokah	1,165	9,519,845	8,174	41,926	0	41,926	125,777	51,242	177,019	135,094	116
Laporte	346	3,382,391	9,780	12,451	0	12,451	100,000	15,217	115,217	102,767	297

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Total	931,419	9,503,893,642	10,204	30,294,569	4,094,436	34,389,005	99,737,015	24,785,156	124,522,171	90,133,166	97
Nevis	673	7,498,317	11,148	24,214	0	24,214	100,000	0	100,000	75,786	113
Park Rapids	1,798	27,883,826	15,510	64,721	0	64,721	194,163	0	194,163	129,442	72
Braham	827	6,510,002	7,872	29,772	0	29,772	100,000	36,388	136,388	106,616	129
Greenway	1,120	7,970,830	7,117	40,320	0	40,320	120,960	49,280	170,240	129,920	116
Deer River	934	9,038,406	9,675	33,631	0	33,631	100,894	41,105	141,998	108,367	116
Grand Rapids	4,345	50,200,092	11,555	156,406	0	156,406	469,217	0	469,217	312,811	72
Nashwauk-Keewatin	566	4,162,616	7,357	20,369	0	20,369	100,000	24,895	124,895	104,526	185
Franconia	29	448,540	15,683	0	0	0	100,000	0	100,000	100,000	3,497
Heron Lake-Okabena	281	5,583,171	19,858	10,121	0	10,121	100,000	12,371	112,371	102,249	364
Mora	1,701	11,146,164	6,553	61,236	0	61,236	183,708	74,844	258,552	197,316	116
Ogilvie	532	3,457,877	6,497	19,159	0	19,159	100,000	23,417	123,417	104,258	196
New London-Spicer	1,660	17,598,915	10,604	59,746	0	59,746	179,237	73,022	252,259	192,514	116
Willmar	4,347	28,856,548	6,639	156,486	0	156,486	469,458	191,261	660,718	504,232	116
Lancaster	196	1,626,156	8,297	7,056	0	7,056	100,000	8,624	108,624	101,568	518
International Falls	941	8,693,720	9,243	33,862	0	33,862	101,585	41,386	142,971	109,110	116
Littlefork-Big Falls	303	1,690,116	5,571	0	0	0	100,000	13,350	113,350	113,350	374
South Koochiching	295	1,820,890	6,168	10,627	0	10,627	100,000	12,989	112,989	102,362	347
Dawson-Boyd	617	7,401,181	11,992	22,219	0	22,219	100,000	27,157	127,157	104,938	170
Lake Superior	1,424	27,366,922	19,218	51,264	0	51,264	153,792	0	153,792	102,528	72
Lake Of The Woods	445	6,986,658	15,714	16,006	0	16,006	100,000	19,562	119,562	103,557	233
Cleveland	648	6,368,726	9,822	23,342	0	23,342	100,000	28,530	128,530	105,187	162
Hendricks	187	2,778,762	14,876	0	0	0	100,000	8,219	108,219	108,219	579
Ivanhoe	132	4,036,370	30,532	4,759	0	4,759	100,000	5,817	105,817	101,058	764
Lake Benton	194	5,655,609	29,123	6,991	0	6,991	100,000	8,545	108,545	101,554	523
Marshall	2,764	20,589,985	7,449	99,511	0	99,511	298,534	121,625	420,158	320,647	116
Minneota	495	6,655,103	13,456	17,806	0	17,806	100,000	21,762	121,762	103,957	210
Lynd	229	2,967,067	12,957	8,244	0	8,244	100,000	10,076	110,076	101,832	445
Hutchinson	2,808	23,177,067	8,255	101,081	0	101,081	303,242	0	303,242	202,162	72
Lester Prairie	553	3,771,078	6,814	19,922	0	19,922	100,000	24,350	124,350	104,427	189
Mahnomen	673	4,819,653	7,166	0	0	0	100,000	29,594	129,594	129,594	193
Waubun-Ogema-White Ea	783	6,934,813	8,859	0	0	0	100,000	34,443	134,443	134,443	172
Marshall County Central	491	4,929,819	10,036	17,683	0	17,683	100,000	21,613	121,613	103,930	212
Grygla	144	1,856,071	12,854	5,198	0	5,198	100,000	6,354	106,354	101,155	701
Truman	258	6,531,300	25,280	9,301	0	9,301	100,000	0	100,000	90,699	351
Eden Valley-Watkins	951	7,434,437	7,819	34,229	0	34,229	102,686	41,835	144,522	110,293	116
Litchfield	1,699	16,781,140	9,876	61,171	0	61,171	183,514	74,765	258,278	197,107	116

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Total	931,419	9,503,893,642	10,204	30,294,569	4,094,436	34,389,005	99,737,015	24,785,156	124,522,171	90,133,166	97
Dassel-Cokato	2,325	14,857,196	6,391	83,693	0	83,693	251,078	102,291	353,370	269,677	116
Isle	459	7,154,660	15,594	16,517	0	16,517	100,000	20,187	120,187	103,670	226
Princeton	3,508	26,084,208	7,436	126,288	0	126,288	378,864	154,352	533,216	406,928	116
Onamia	694	9,650,309	13,905	24,984	0	24,984	100,000	30,536	130,536	105,552	152
Little Falls	2,533	18,123,667	7,154	91,195	0	91,195	273,586	0	273,586	182,390	72
Pierz	1,379	6,384,970	4,630	49,644	0	49,644	148,932	60,676	209,608	159,964	116
Royalton	1,061	5,247,833	4,947	38,189	0	38,189	114,566	46,675	161,242	123,053	116
Swanville	364	3,088,981	8,496	13,090	0	13,090	100,000	15,998	115,998	102,909	283
Upsala	369	2,436,673	6,596	13,298	0	13,298	100,000	16,254	116,254	102,955	279
Austin	5,441	23,316,563	4,285	195,893	0	195,893	587,678	0	587,678	391,785	72
Grand Meadow	494	5,051,121	10,233	17,770	0	17,770	100,000	21,718	121,718	103,949	211
Lyle	339	2,687,974	7,929	12,204	0	12,204	100,000	14,916	114,916	102,712	303
Leroy-Ostrander	300	5,465,326	18,218	10,800	0	10,800	100,000	13,200	113,200	102,400	341
Southland	489	9,078,588	18,550	17,618	0	17,618	100,000	21,534	121,534	103,915	212
Fulda	410	8,635,023	21,041	14,774	0	14,774	100,000	18,058	118,058	103,283	252
Nicollet	383	6,765,670	17,656	13,795	0	13,795	100,000	16,861	116,861	103,066	269
St. Peter	2,253	16,186,462	7,184	81,115	0	81,115	243,346	99,141	342,486	261,371	116
Adrian	620	8,974,138	14,474	22,320	0	22,320	100,000	27,280	127,280	104,960	169
Ellsworth	149	3,751,981	25,249	5,350	0	5,350	100,000	6,538	106,538	101,189	681
Worthington	3,690	23,266,494	6,306	132,833	0	132,833	398,498	162,351	560,850	428,017	116
Byron	2,569	14,357,033	5,589	92,484	0	92,484	277,452	113,036	390,488	298,004	116
Dover-Eyota	1,236	6,940,001	5,613	44,510	0	44,510	133,531	54,402	187,933	143,422	116
Stewartville	2,249	14,862,419	6,610	80,950	0	80,950	242,849	98,938	341,787	260,838	116
Rochester	18,538	219,597,600	11,846	667,361	0	667,361	2,002,082	0	2,002,082	1,334,722	72
Battle Lake	444	17,207,070	38,772	15,977	0	15,977	100,000	19,527	119,527	103,550	233
Fergus Falls	3,175	26,829,172	8,450	114,300	0	114,300	342,900	139,700	482,600	368,300	116
Henning	369	6,064,555	16,426	13,291	0	13,291	100,000	16,245	116,245	102,954	279
Parkers Prairie	543	5,287,666	9,734	19,555	0	19,555	100,000	23,901	123,901	104,346	192
Pelican Rapids	936	23,120,089	24,701	33,696	0	33,696	101,088	41,184	142,272	108,576	116
Perham-Dent	1,799	28,354,133	15,759	64,771	0	64,771	194,314	79,165	273,478	208,707	116
Underwood	619	4,207,368	6,793	22,298	0	22,298	100,000	27,254	127,254	104,955	169
New York Mills	866	4,434,485	5,119	31,183	0	31,183	100,000	38,113	138,113	106,930	123
Goodridge	268	2,403,339	8,961	9,655	0	9,655	100,000	11,801	111,801	102,146	381
Thief River Falls	1,953	15,973,770	8,180	70,301	0	70,301	210,902	0	210,902	140,602	72
Willow River	441	4,802,602	10,895	15,869	0	15,869	100,000	0	100,000	84,131	191
Pine City	1,664	13,478,884	8,102	59,890	0	59,890	179,669	73,198	252,867	192,978	116

**Safe Schools Revenue 2023-24 School Year: Baseline vs HF 1360:
\$108 /pupil for Districts, \$100,000 Minimum; \$44 /pupil for Cooperatives**

Name	Adjusted Pupil Units	2021 ANTC	ANTC /pupil	FY 24 Rev \$36 /pupil	Inter-mediate Revenue	FY 24 Baseline Revenue	Proposed District Revenue	Proposed Coop Revenue	Total Proposed Revenue	Increase in Revenue	Increase per pupil
Total	931,419	9,503,893,642	10,204	30,294,569	4,094,436	34,389,005	99,737,015	24,785,156	124,522,171	90,133,166	97
Edgerton	436	5,692,193	13,061	15,689	0	15,689	100,000	19,175	119,175	103,486	237
Climax-Shelly	198	3,147,415	15,880	0	0	0	100,000	8,721	108,721	108,721	549
Crookston	1,187	13,128,855	11,064	42,718	0	42,718	128,153	0	128,153	85,435	72
East Grand Forks	2,046	14,197,240	6,938	73,663	0	73,663	220,990	90,033	311,022	237,359	116
Fertile-Beltrami	554	6,996,216	12,624	19,951	0	19,951	100,000	24,385	124,385	104,434	188
Fisher	249	4,233,662	17,030	8,950	0	8,950	100,000	10,938	110,938	101,989	410
Fosston	643	5,150,253	8,010	23,148	0	23,148	100,000	28,292	128,292	105,144	164
Mounds View	12,102	133,559,975	11,036	435,672	181,530	617,202	1,307,016	532,488	1,839,504	1,222,302	101
North St Paul-Maplewood	11,234	123,515,840	10,995	404,431	168,513	572,944	1,213,294	494,305	1,707,598	1,134,654	101
Roseville	7,987	92,917,206	11,633	287,539	119,808	407,347	862,618	351,437	1,214,054	806,707	101
White Bear Lake	9,141	113,720,935	12,441	329,069	137,112	466,181	987,206	402,195	1,389,402	923,221	101
St. Paul	34,359	398,212,052	11,590	1,236,931	0	1,236,931	3,710,794	0	3,710,794	2,473,862	72
Red Lake Falls	410	2,791,495	6,815	14,746	0	14,746	100,000	18,022	118,022	103,277	252
Milroy	74	3,464,749	46,821	2,664	0	2,664	100,000	3,256	103,256	100,592	1,359
Wabasso	440	8,756,719	19,920	15,826	0	15,826	100,000	19,342	119,342	103,517	235
Faribault	3,367	39,322,947	11,679	121,211	0	121,211	363,633	0	363,633	242,422	72
Northfield	4,048	39,215,715	9,689	145,714	0	145,714	437,141	0	437,141	291,427	72
Hills-Beaver Creek	386	6,927,229	17,928	13,910	0	13,910	100,000	17,002	117,002	103,091	267
Badger	236	1,181,080	4,996	8,510	0	8,510	100,000	10,402	110,402	101,891	431
Roseau	1,250	6,935,181	5,549	44,993	0	44,993	134,978	0	134,978	89,986	72
Warroad	1,038	7,111,806	6,851	37,368	0	37,368	112,104	0	112,104	74,736	72
Chisholm	724	3,438,576	4,748	26,071	0	26,071	100,000	31,865	131,865	105,794	146
Ely	552	8,636,027	15,645	19,872	0	19,872	100,000	24,288	124,288	104,416	189
Floodwood	188	4,722,244	25,145	6,761	0	6,761	100,000	8,263	108,263	101,502	540
Hermantown	2,292	20,468,912	8,931	82,512	0	82,512	247,536	0	247,536	165,024	72
Hibbing	2,321	13,289,491	5,726	83,556	0	83,556	250,668	0	250,668	167,112	72
Proctor	1,977	15,226,563	7,703	71,158	0	71,158	213,473	0	213,473	142,315	72
Nett Lake	87	133,673	1,544	3,118	0	3,118	100,000	3,810	103,810	100,693	1,163
Duluth	8,738	112,833,485	12,912	314,580	0	314,580	943,740	0	943,740	629,160	72
Mountain Iron-Buhl	585	5,001,673	8,547	21,067	0	21,067	100,000	25,749	125,749	104,682	179
Belle Plaine	1,676	16,114,628	9,616	60,329	9,167	69,495	180,986	73,735	254,722	185,226	111
Jordan	1,993	16,906,299	8,484	71,741	10,901	82,641	215,222	87,683	302,906	220,264	111
Prior Lake-Savage Area	9,593	83,538,272	8,708	345,341	52,473	397,813	1,036,022	422,083	1,458,106	1,060,292	111
Shakopee	8,446	85,002,172	10,064	304,070	46,202	350,272	912,211	371,642	1,283,853	933,581	111
New Prague Area	4,497	33,002,042	7,339	161,885	24,597	186,482	485,654	197,859	683,514	497,031	111
Becker	3,096	30,650,870	9,899	111,470	0	111,470	334,411	136,242	470,653	359,182	116

**Safe Schools Revenue 2023-24 School Year: Baseline vs HF 1360:
\$108 /pupil for Districts, \$100,000 Minimum; \$44 /pupil for Cooperatives**

Name	Adjusted Pupil Units	2021 ANTC	ANTC /pupil	FY 24 Rev \$36 /pupil	Inter-mediate Revenue	FY 24 Baseline Revenue	Proposed District Revenue	Proposed Coop Revenue	Total Proposed Revenue	Increase in Revenue	Increase per pupil
Total	931,419	9,503,893,642	10,204	30,294,569	4,094,436	34,389,005	99,737,015	24,785,156	124,522,171	90,133,166	97
Big Lake	3,464	22,557,157	6,512	124,711	0	124,711	374,134	152,425	526,558	401,847	116
Elk River	14,939	116,951,540	7,829	537,811	0	537,811	1,613,434	0	1,613,434	1,075,622	72
Holdingford	1,173	6,226,716	5,308	42,228	0	42,228	126,684	51,612	178,296	136,068	116
Kimball	838	7,606,803	9,082	30,154	0	30,154	100,000	36,854	136,854	106,701	127
Melrose	1,421	12,333,422	8,679	51,156	0	51,156	153,468	62,524	215,992	164,836	116
Paynesville	997	10,398,232	10,434	35,878	0	35,878	107,633	43,850	151,483	115,606	116
St. Cloud	9,920	105,817,679	10,668	357,102	0	357,102	1,071,306	0	1,071,306	714,204	72
Sauk Centre	1,267	12,687,984	10,017	45,598	0	45,598	136,793	55,730	192,523	146,926	116
Albany	1,956	13,393,694	6,848	70,409	0	70,409	211,226	86,055	297,282	226,873	116
Sartell-St.Tephen	4,406	23,103,366	5,243	158,623	0	158,623	475,870	193,873	669,742	511,119	116
Rocori	2,657	19,261,836	7,250	95,645	0	95,645	286,934	116,899	403,834	308,189	116
Blooming Prairie	911	9,074,174	9,965	32,782	0	32,782	100,000	40,066	140,066	107,285	118
Owatonna	5,195	38,694,711	7,449	187,006	0	187,006	561,017	0	561,017	374,011	72
Medford	968	5,397,920	5,576	34,848	0	34,848	104,544	0	104,544	69,696	72
Hancock	476	3,340,654	7,015	17,143	0	17,143	100,000	20,953	120,953	103,810	218
Chokio-Alberta	151	6,206,963	41,215	5,422	0	5,422	100,000	6,626	106,626	101,205	672
Kerkhoven-Murdock-Sunb	857	8,656,331	10,101	30,852	0	30,852	100,000	37,708	137,708	106,856	125
Benson	774	14,009,535	18,107	27,854	0	27,854	100,000	34,044	134,044	106,190	137
Bertha-Hewitt	517	3,068,507	5,940	18,598	0	18,598	100,000	22,730	122,730	104,133	202
Browerville	596	3,748,490	6,285	21,470	0	21,470	100,000	26,242	126,242	104,771	176
Browns Valley	168	1,606,450	9,562	0	0	0	100,000	7,392	107,392	107,392	639
Wheaton Area	391	8,710,462	22,266	14,083	0	14,083	100,000	17,213	117,213	103,130	264
Wabasha-Kellogg	539	8,668,925	16,083	19,404	0	19,404	100,000	23,716	123,716	104,312	194
Lake City	1,276	14,952,234	11,714	45,950	0	45,950	137,851	56,162	194,013	148,062	116
Prinsburg	1	1,545,519	1,545,519	0	0	0	100,000	44	100,044	100,044	100,044
Verndale	560	2,004,961	3,578	0	0	0	100,000	24,658	124,658	124,658	222
Sebeka	486	3,645,363	7,501	17,496	0	17,496	100,000	21,384	121,384	103,888	214
Menahga	1,079	4,601,964	4,267	0	0	0	116,478	47,454	163,932	163,932	152
Waseca	1,845	14,032,935	7,605	66,427	0	66,427	199,282	0	199,282	132,854	72
Forest Lake	6,080	80,866,806	13,300	218,887	91,203	310,090	656,662	267,529	924,190	614,100	101
Mahtomedi	3,551	30,171,545	8,498	127,822	53,259	181,081	383,465	156,226	539,691	358,611	101
South Washington County	20,572	165,418,521	8,041	740,602	308,584	1,049,186	2,221,806	905,180	3,126,987	2,077,800	101
Stillwater Area	9,115	137,411,837	15,076	328,126	136,719	464,845	984,377	401,042	1,385,419	920,575	101
Butterfield	235	3,663,162	15,601	8,453	0	8,453	100,000	10,331	110,331	101,878	434
Madelia	635	6,398,501	10,083	22,846	0	22,846	100,000	27,922	127,922	105,077	166
St. James	1,140	9,424,622	8,264	41,054	0	41,054	123,163	50,178	173,341	132,286	116

**Safe Schools Revenue 2023-24 School Year: Baseline vs HF 1360:
\$108 /pupil for Districts, \$100,000 Minimum; \$44 /pupil for Cooperatives**

Name	Adjusted Pupil Units	2021 ANTC	ANTC /pupil	FY 24 Rev \$36 /pupil	Inter-mediate Revenue	FY 24 Baseline Revenue	Proposed District Revenue	Proposed Coop Revenue	Total Proposed Revenue	Increase in Revenue	Increase per pupil
Total	931,419	9,503,893,642	10,204	30,294,569	4,094,436	34,389,005	99,737,015	24,785,156	124,522,171	90,133,166	97
Breckenridge	659	10,414,276	15,798	23,731	0	23,731	100,000	29,005	129,005	105,274	160
Rothsay	331	3,343,854	10,096	11,923	0	11,923	100,000	14,573	114,573	102,650	310
Campbell-Tintah	134	7,316,952	54,768	4,810	0	4,810	100,000	5,878	105,878	101,069	757
Lewiston-Altura	608	6,678,339	10,977	21,902	0	21,902	100,000	26,770	126,770	104,867	172
St. Charles	1,157	8,854,869	7,655	41,645	0	41,645	124,934	50,899	175,834	134,189	116
Winona Area	2,439	40,199,046	16,483	87,797	0	87,797	263,390	0	263,390	175,594	72
Annandale	2,219	23,377,559	10,537	79,870	0	79,870	239,609	97,618	337,227	257,358	116
Buffalo-Hanover-Montrose	5,754	47,607,035	8,274	207,130	31,472	238,602	621,389	253,158	874,547	635,945	111
Delano	2,608	20,952,287	8,033	93,902	0	93,902	281,707	114,770	396,477	302,574	116
Maple Lake	840	8,090,481	9,636	30,226	0	30,226	100,000	36,942	136,942	106,717	127
Monticello	4,530	45,591,720	10,064	163,094	0	163,094	489,283	199,338	688,621	525,526	116
Rockford	1,752	16,232,456	9,267	63,058	0	63,058	189,173	77,070	266,243	203,186	116
St. Michael-Albertville	7,251	31,022,874	4,278	261,036	0	261,036	783,108	319,044	1,102,152	841,116	116
Canby	667	8,446,306	12,671	23,998	0	23,998	100,000	29,330	129,330	105,333	158
Cambridge-Isanti	5,417	37,036,714	6,837	195,019	0	195,019	585,058	0	585,058	390,038	72
Milaca	1,674	11,756,595	7,025	60,250	0	60,250	180,749	73,638	254,387	194,138	116
Ulen-Hitterdal	307	4,540,624	14,800	11,045	0	11,045	100,000	13,499	113,499	102,454	334
Lake Crystal-Wellcome Me	1,048	13,263,295	12,651	37,742	0	37,742	113,227	46,130	159,357	121,614	116
Triton	1,086	14,688,212	13,520	39,110	0	39,110	117,331	47,802	165,133	126,022	116
United South Central	773	13,594,814	17,578	27,842	0	27,842	100,000	34,030	134,030	106,187	137
Maple River	1,024	13,971,972	13,639	36,878	0	36,878	110,635	45,074	155,709	118,830	116
Kingsland	598	8,906,081	14,898	21,521	0	21,521	100,000	26,303	126,303	104,782	175
St. Louis County	2,110	40,348,900	19,123	75,960	0	75,960	227,880	92,840	320,720	244,760	116
Waterville-Elysian-Morrisc	804	11,895,877	14,792	28,951	0	28,951	100,000	0	100,000	71,049	88
Chisago Lakes	3,683	33,071,163	8,980	132,581	0	132,581	397,742	162,043	559,786	427,205	116
Minnewaska	1,380	19,579,786	14,188	49,680	0	49,680	149,040	60,720	209,760	160,080	116
Wadena-Deer Creek	1,235	6,120,185	4,957	44,446	0	44,446	133,337	54,322	187,659	143,214	116
Buffalo Lk-Hector-Stewart	506	12,491,536	24,706	18,202	0	18,202	100,000	22,246	122,246	104,045	206
Dilworth-Glyndon-Felton	1,859	11,708,682	6,298	66,931	0	66,931	200,794	81,805	282,598	215,667	116
Hinckley-Finlayson	1,068	9,991,214	9,353	38,455	0	38,455	115,366	47,001	162,366	123,911	116
Lakeview	747	8,266,300	11,060	26,906	0	26,906	100,000	32,886	132,886	105,979	142
Nrheg	869	12,570,900	14,459	31,298	0	31,298	100,000	0	100,000	68,702	79
Murray County Central	758	13,532,057	17,856	27,283	0	27,283	100,000	33,345	133,345	106,063	140
Staples-Motley	1,028	13,649,835	13,283	36,994	0	36,994	110,981	45,214	156,195	119,202	116
Kittson Central	260	10,483,943	40,261	9,374	0	9,374	100,000	11,458	111,458	102,083	392
Kenyon-Wanamingo	730	11,624,697	15,916	26,294	0	26,294	100,000	32,138	132,138	105,843	145

**Safe Schools Revenue 2023-24 School Year: Baseline vs HF 1360:
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Name	Adjusted Pupil Units	2021 ANTC	ANTC /pupil	FY 24 Rev \$36 /pupil	Inter-mediate Revenue	FY 24 Baseline Revenue	Proposed District Revenue	Proposed Coop Revenue	Total Proposed Revenue	Increase in Revenue	Increase per pupil
Total	931,419	9,503,893,642	10,204	30,294,569	4,094,436	34,389,005	99,737,015	24,785,156	124,522,171	90,133,166	97
Pine River-Backus	963	19,688,086	20,442	34,672	0	34,672	104,015	42,376	146,391	111,720	116
Warren-Alvarado-Oslo	619	10,538,277	17,019	22,291	0	22,291	100,000	27,245	127,245	104,954	169
M.A.C.C.R.A.Y.	695	13,183,020	18,957	0	0	0	100,000	30,598	130,598	130,598	188
Luverne	1,264	16,401,032	12,980	0	0	0	136,469	55,598	192,067	192,067	152
Yellow Medicine East	673	16,555,223	24,592	24,235	0	24,235	100,000	29,621	129,621	105,386	157
Fillmore Central	642	9,085,640	14,143	23,126	0	23,126	100,000	0	100,000	76,874	120
Norman County East	261	3,912,972	14,969	9,410	0	9,410	100,000	11,502	111,502	102,091	391
Sibley East	1,155	14,339,716	12,415	41,580	0	41,580	124,740	50,820	175,560	133,980	116
Clearbrook-Gonvick	527	9,058,936	17,177	18,986	0	18,986	100,000	23,206	123,206	104,219	198
West Central Area	844	14,255,071	16,898	30,370	0	30,370	100,000	37,118	137,118	106,749	127
Tri-County	238	3,363,903	14,158	8,554	0	8,554	100,000	10,454	110,454	101,901	429
Belgrade-Brooten-Elrosa	697	9,202,887	13,207	25,085	0	25,085	100,000	30,659	130,659	105,574	152
G.F.W.	669	17,148,941	25,641	24,077	0	24,077	100,000	29,427	129,427	105,350	158
A.C.G.C.	947	15,485,773	16,359	34,078	0	34,078	102,233	41,650	143,883	109,806	116
Le Sueur-Henderson	978	12,230,699	12,508	35,201	0	35,201	105,602	43,023	148,626	113,425	116
Martin County West	702	15,703,916	22,377	25,265	0	25,265	100,000	30,879	130,879	105,614	150
Bird Island-Olivia-Lake Lilli	646	11,560,845	17,907	23,242	0	23,242	100,000	28,406	128,406	105,165	163
Granada Huntley-East Cha	338	8,416,270	24,871	12,182	0	12,182	100,000	14,890	114,890	102,707	304
East Central	768	7,587,063	9,882	27,641	0	27,641	100,000	33,783	133,783	106,142	138
Win-E-Mac	460	6,488,315	14,117	16,546	0	16,546	100,000	20,222	120,222	103,677	226
Greenbush-Middle River	239	3,609,664	15,116	8,597	0	8,597	100,000	10,507	110,507	101,910	427
Howard Lake-Waverly-Wir	1,381	12,561,257	9,098	49,702	0	49,702	149,105	60,746	209,851	160,150	116
Pipestone Area	1,179	19,963,054	16,935	42,437	0	42,437	127,310	51,867	179,178	136,741	116
Mesabi East	958	7,974,459	8,322	34,497	0	34,497	103,490	42,163	145,652	111,156	116
Fairmont Area	1,968	18,735,461	9,518	70,862	0	70,862	212,587	86,610	299,197	228,334	116
Long Prairie-Grey Eagle	1,070	9,397,234	8,782	38,520	0	38,520	115,560	47,080	162,640	124,120	116
Cedar Mountain	436	8,070,517	18,519	15,689	0	15,689	100,000	19,175	119,175	103,486	237
Morris Area	1,178	12,024,025	10,209	42,401	0	42,401	127,202	51,823	179,026	136,625	116
Zumbrota-Mazeppa	1,368	11,770,105	8,603	49,255	0	49,255	147,766	60,201	207,966	158,711	116
Janesville-Waldorf-Pembe	751	10,277,986	13,693	27,022	0	27,022	100,000	0	100,000	72,978	97
Lac Qui Parle Valley	862	18,542,521	21,506	31,039	0	31,039	100,000	37,937	137,937	106,898	124
Stephen-Argyle Central	311	8,961,546	28,815	11,196	0	11,196	100,000	13,684	113,684	102,488	330
Glencoe-Silver Lake	1,511	17,871,779	11,826	54,403	0	54,403	163,210	66,493	229,702	175,299	116
Blue Earth Area	1,178	19,654,459	16,687	42,401	0	42,401	127,202	51,823	179,026	136,625	116
Red Rock Central	439	12,669,874	28,854	15,808	0	15,808	100,000	19,320	119,320	103,513	236
Glenville-Emmons	311	7,122,726	22,917	11,189	0	11,189	100,000	13,675	113,675	102,486	330

**Safe Schools Revenue 2023-24 School Year: Baseline vs HF 1360:
\$108 /pupil for Districts, \$100,000 Minimum; \$44 /pupil for Cooperatives**

Name	Adjusted Pupil Units	2021 ANTC	ANTC /pupil	FY 24 Rev \$36 /pupil	Inter-mediate Revenue	FY 24 Baseline Revenue	Proposed District Revenue	Proposed Coop Revenue	Total Proposed Revenue	Increase in Revenue	Increase per pupil
Total	931,419	9,503,893,642	10,204	30,294,569	4,094,436	34,389,005	99,737,015	24,785,156	124,522,171	90,133,166	97
Clinton-Graceville-Beardsl	346	12,331,499	35,640	12,456	0	12,456	100,000	15,224	115,224	102,768	297
Lake Park Audubon	793	17,375,302	21,900	28,562	0	28,562	100,000	34,910	134,910	106,347	134
Renville County West	602	12,659,584	21,036	21,665	0	21,665	100,000	26,479	126,479	104,814	174
Jackson County Central	1,188	20,703,142	17,433	42,754	0	42,754	128,261	52,254	180,515	137,762	116
Redwood Area	1,205	13,886,918	11,528	43,366	0	43,366	130,097	53,002	183,099	139,734	116
Westbrook-Walnut Grove	486	9,102,291	18,721	0	0	0	100,000	21,393	121,393	121,393	250
Plainview-Elgin-Millville	1,601	13,187,126	8,236	57,643	0	57,643	172,930	70,453	243,382	185,739	116
RTR	678	9,730,033	14,343	24,422	0	24,422	100,000	29,850	129,850	105,427	155
Ortonville	532	7,549,400	14,180	19,166	0	19,166	100,000	23,426	123,426	104,259	196
Tracy Area	686	15,236,757	22,205	24,703	0	24,703	100,000	30,193	130,193	105,490	154
Tri-City United	2,072	18,473,359	8,917	74,585	11,333	85,918	223,754	91,159	314,914	228,996	111
Red Lake County Central	382	5,361,279	14,042	13,745	0	13,745	100,000	16,799	116,799	103,054	270
Round Lake-Brewster	552	6,293,924	11,402	19,872	0	19,872	100,000	24,288	124,288	104,416	189
Brandon-Evansville	563	7,304,963	12,984	20,254	0	20,254	100,000	24,754	124,754	104,501	186
Rock Ridge	2,521	14,252,096	5,653	90,756	0	90,756	272,268	110,924	383,192	292,436	116
Ada-Borup-West	786	12,386,427	15,749	28,314	0	28,314	100,000	0	100,000	71,686	91
New Referendum Growth	0	0	0	0	0	0	100,000	0	100,000	100,000	0
Mde Dst Est (Fudge)	4,196	0	0	0	0	0	453,181	0	453,181	453,181	108