

2022 Legislature - Early Childhood Finance & Policy Committee

General Fund Aid Appropriation Summary - All Items General Fund Unless Noted

Governor's Recommendations & House HF4735 DE2, as amended by the A4

All Numbers in Thousands

Line No.	Program	Gov Recs FY 22-23	Gov Recs FY 24-25	House HF4735DE2 FY 2022	House HF4735DE2 FY 2023	House HF4735DE2 FY 22-23	House HF4735DE2 FY 2024	House HF4735DE2 FY 2025	House HF4735DE2 FY 24-25
	EARLY CHILDHOOD								
11									
12	Human Services								
13	<u>Program Base</u>			Base and Changes			Base and Changes		
14	MN Family Investment Program (MFIP) Child Care	36,958	424,472	0	36,958	36,958	206,073	218,399	424,472
15	Basic Sliding Fee (BSF) Child Care	106,029	893,234	53,350	52,679	106,029	293,843	599,391	893,234
16	Child Care Development Grants	35,177	73,598	1,737	33,440	35,177	68,561	5,037	73,598
17	Human Services Base Subtotal	178,164	1,391,304	55,087	123,077	178,164	568,477	822,827	1,391,304
18									
19	<u>Change Items (Net)</u>			Changes Only			Changes Only		
20	Forecast Basic Sliding Fee Child Care	81	467,630	0	0	0	0	0	0
21	CCAP Maximum Rate to 75th Percentile	51	267,240	0	51	51	98,173	122,067	220,240
22	CCAP Change in Definition of Family	56	37,460	0	56	56	9,269	28,191	37,460
23	CCAP Stabilization and Support - Detail Below	31,703	71,379	0 [29433]		[29433]	[1290]	[3370]	[4,660]
24	Child Care Hardship Grants	0	0	0	29,133	29,133	0	0	0
25	One-Stop Child Care Assistance Network	0	0	0	0	0	0	1,200	1,200
26	Workforce Development Grants	0	0	0	0	0	0	1,300	1,300
27	Shared Services Alliances	0	0	0	0	0	500	500	1,000
28	Technology Grants for Child Care Providers	0	0	0	300	300	300	300	600
29	Admin (Net)	0	0	0	0	0	490	70	560
30	Interaction of CCAP Changes	(689)	174,142	0	(24)	(24)	3,058	18,340	21,398
31	Make Waitlist Reprioritization Permanent	0	0	0	0	0	0	15,441	15,441
32	Childcare Stabilization Base Grants	0	0	0	30,000	30,000	80,371	80,421	160,792
33	Family, Friend and Neighbor Caregivers	0	0	0	3,167	3,167	3,383	3,383	6,766
34	Ombudsperson for Family Child Care	0	0	0	0	0	0	125	125
35	REETAIN - Brain Builders	0	0	0	2,500	2,500	0	0	0
36	Develop Child Care Cost Estimation Model	0	0	0	378	378	172	0	172
	Date Sharing Project - IT	0	0	0	9,500	9,500	0	0	0
38	Data Sharing Project - Rules & Practices	0	0	0	500	500	0	0	0
39									
40	Human Services Change Item Subtotal	31,202	1,017,851	0	75,561	75,561	195,716	271,338	467,054
41									
42									

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43	Federal Funds:								
44	Forecast Basic Sliding Fee Child Care-TANF	0	47,000	0	0	0	23,500	23,500	47,000
45	CCAP Maximum Rate to 75th Percentile - CCDF	68,500	6,834		68,500	68,500	6,834	0	6,834
46									
47	E12 Services								
48	<u>Feb Forecast Base & Gov Jan'22 Recommendations</u>								
49	College Savings Account Program (Funded in FY20-21)	0	0	0	0	0	0	0	0
50	Developmental Screening Aid	7,136	6,946	3,623	3,513	7,136	3,464	3,482	6,946
51	Early Childhood Family Education Aid	69,742	72,345	34,121	35,621	69,742	36,032	36,313	72,345
52	Early Childhood Programs at Tribal Schools	136	136	68	68	136	68	68	136
53	Early Learning Scholarships (Transfer to SRF)	141,418	141,418	70,709	70,709	141,418	70,709	70,709	141,418
55	Educate Parents Partnership	98	98	49	49	98	49	49	98
56	Head Start Program	50,200	50,200	25,100	25,100	50,200	25,100	25,100	50,200
57	Home Visiting Aid	906	829	462	444	906	424	405	829
58	Kindergarten Entrance Assessment Initiative Program	562	562	281	281	562	281	281	562
59	ParentChild+ Program	1,800	1,800	900	900	1,800	900	900	1,800
60	Quality Rating & Improvement System (Transfer to DHS)	3,500	3,500	1,750	1,750	3,500	1,750	1,750	3,500
61	Reach Out and Read Minnesota	0	0	0	0	0	0	0	0
62	School Readiness	67,366	67,366	33,683	33,683	67,366	33,683	33,683	67,366
63	Education Base Subtotal	342,864	345,200	170,746	172,118	342,864	172,460	172,740	345,200
64									
65	<u>Change Items</u>								
66	College Savings Account Program*	0	0	0	250	250	0	0	0
67	[Developmental Screening Aid (carried in K-12 Bill)]	[977]	[2,090]	0	[977]	[977]	[1,058]	[1,032]	[2,090]
68	Early Childhood Family Education Office at MDE	0	0	0	325	325	325	325	650
69	ECFE Teacher Licensing Support	177	177	0	177	177	177	0	177
70	Early Learner ADM for Children with Disabilities	0	0	0	441	441	545	602	1,147
71	Early Learner Breakfast Adj. for Children with Disabilities	0	0	0	172	172	172	172	344
72	Early Learning Scholarships Increase	75,000	150,000	0	150,000	150,000	45,000	45,000	90,000
73	Executive Function Grant Program*	0	0	0	450	450	0	0	0
74	Gen Ed Formula Allowance Increase - Interaction w/ ECFE	1,055	3,895	0	0	0	0	0	0
75	Grow Your Own Early Childhood Educators (Tr. to SR Fund)	[3,860]	[7,610]	0	3,860	3,860	3,805	3,805	7,610

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76	Head Start Program - Early Head Start	0	0	0	10,000	10,000	10,000	10,000	20,000
77	Infant & Early Ch. Mental Health Consult (Tr. To DHS)	3,759	7,518	0	3,759	3,759	3,759	3,759	7,518
78	Mental Health Services Early Ch. Mental Health Consult	2,500	5,000	0	2,500	2,500	2,500	2,500	5,000
79	Minnesota Children's Museum*	0	0	0	2,000	2,000	0	0	0
80	Reach Out and Read Minnesota	0	0	0	250	250	250	250	500
81	Workforce Study - Childcare (Appropriation to DEED)	0	0	0	255	255	0	0	0
82	Education Change Item Subtotal	82,491	166,590	0	174,439	174,439	66,533	66,413	132,946
83									

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84									
85	Human Services & Education Base Total	521,028	1,736,504	225,833	295,195	521,028	740,937	995,567	1,736,504
86	Human Services & Education Change Items Total	113,693	1,184,441	0	250,000	250,000	262,249	337,751	600,000
87									
88	TOTAL GF EARLY CHILDHOOD APPROPRIATIONS	634,721	2,920,945	225,833	545,195	771,028	1,003,186	1,333,318	2,336,504
89	Change from Prior Year or Biennium	30.5%	360.2%	-86.8%	141.4%	-73.6%	84.0%	32.9%	203.0%

Note:

*These appropriations are available until June 30, 2025.