

| CLIMATE & ENERGY FINANCE SPREADSHEET | Bill No. | Author | Agency | Fund | FY 18-19 | Feb 2021 | Feb 2021 | Feb 2021 | Gov | Δ fr. Feb | Gov | Δ fr. Feb | House | | | Δ fr. Feb | House | | | Δ fr. Feb |
|--------------------------------------|---|------------|--------|-----------|---------------|---------------|---------------|---------------|---------------|------------|---------------|------------|---------------|---------------|----------------|----------------|---------------|---------------|----------------|----------------|
| | | | | | Actual | Act/Est | Forecast | Forecast | | Fcst | Fcst | Fcst | | Fcst | Fcst | Fcst | Fcst | Fcst | Fcst | Fcst |
| | | | | | FY 18-19 | FY 20-21 | FY 22-23 | FY 24-25 | FY 22-23 | FY 22-23 | FY 24-25 | FY 24-25 | FY 2022 | FY 2023 | FY 22-23 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 1 | SUMMARY | | | | | | | | | | | | | | | | | | | |
| 2 | ACCOUNTS & GENERAL FUND APPROPRIATIONS | | | | | | | | | | | | | | | | | | | |
| 3 | | | | GF | 8,500 | 8,746 | 8,760 | 8,760 | 9,061 | 301 | 9,134 | 374 | 9,510 | 4,846 | 14,356 | 5,596 | 5,204 | 4,816 | 10,020 | 1,260 |
| 4 | | | | GF | 14,964 | 15,586 | 15,586 | 15,586 | 15,975 | 389 | 16,104 | 518 | 8,343 | 8,398 | 16,741 | 1,155 | 8,370 | 8,370 | 16,740 | 1,154 |
| 5 | | | | GF | - | - | - | - | - | - | - | - | - | 146 | 146 | 146 | - | - | - | - |
| 6 | | | | GF | - | - | - | - | - | - | - | - | 276 | 40 | 316 | 316 | 40 | 90 | 130 | 130 |
| 7 | | | | GF | 23,464 | 24,332 | 24,346 | 24,346 | 25,036 | 690 | 25,238 | 892 | 18,129 | 13,430 | 31,559 | 7,213 | 13,614 | 13,276 | 26,890 | 2,544 |
| 8 | Assessment Authority - General Fund Revenue (Savings) | | | | | | | | | | | | | | | | | | | |
| 10 | HF 239 | Stephenson | Com | GF | - | - | - | - | - | - | - | - | (189) | (189) | (378) | (378) | (189) | (189) | (378) | (378) |
| 11 | HF 239 | Stephenson | PUC | GF | - | - | - | - | - | - | - | - | (112) | (112) | (224) | (224) | (112) | (112) | (224) | (224) |
| 12 | HF 751 | Acomb | Com | GF | - | - | - | - | - | - | - | - | (30) | (30) | (60) | (60) | (30) | (30) | (60) | (60) |
| 13 | HF 751 | Acomb | PUC | GF | - | - | - | - | - | - | - | - | (56) | (28) | (84) | (84) | (28) | (28) | (56) | (56) |
| 14 | HF 1289 | Hollins | Com | GF | - | - | - | - | - | - | - | - | (30) | (30) | (60) | (60) | (30) | (30) | (60) | (60) |
| 15 | HF 1289 | Hollins | PUC | GF | - | - | - | - | - | - | - | - | (28) | (28) | (56) | (56) | (28) | (28) | (56) | (56) |
| 16 | HF 2052 | Lippert | PUC | GF | - | - | - | - | - | - | - | - | (46) | - | (46) | (46) | - | - | - | - |
| 17 | HF XXX | Hollins | Com | GF | - | - | - | - | - | - | - | - | (30) | (30) | (60) | (60) | - | - | - | - |
| 18 | HF XXX | Hollins | PUC | GF | - | - | - | - | - | - | - | - | (28) | (28) | (56) | (56) | - | - | - | - |
| 19 | | | PUC | GF | - | - | - | - | - | - | - | - | (280) | (409) | (689) | (689) | (409) | (409) | (818) | (818) |
| 20 | | | | GF | - | - | - | - | - | - | - | - | (829) | (884) | (1,713) | (1,713) | (826) | (826) | (1,652) | (1,652) |
| 21 | | | | GF | - | - | - | - | - | - | - | - | 17,300 | 12,546 | 29,846 | 5,500 | 12,788 | 12,450 | 25,238 | 892 |
| 22 | | | | GF | - | - | - | - | - | - | - | - | 17,300 | 12,546 | 29,846 | 5,500 | 12,788 | 12,450 | 25,238 | 892 |
| 23 | | | | | | | | | | | | | | | | | | | | |
| 24 | | | | RDA | 21,816 | 27,453 | 41,280 | 10,080 | 41,280 | - | 10,080 | - | 85,491 | 39,938 | 114,200 | 72,920 | 6,680 | 6,080 | 12,526 | 2,446 |
| 25 | | | | | | | | | | | | | | | | | | | | |
| 26 | | | | PF | 45,705 | 53,819 | 28,405 | - | 56,810 | 28,405 | 56,810 | 56,810 | 28,405 | 28,405 | 56,810 | 28,405 | 28,405 | 28,405 | 56,810 | 56,810 |

| CLIMATE & ENERGY FINANCE SPREADSHEET | Bill No. | Author | Agency | Fund | FY 18-19 Actual | Feb 2021 Act/Est | Feb 2021 Forecast | Feb 2021 Forecast | Gov | Δ fr. Feb Fcst | Gov | Δ fr. Feb Fcst | House | | | Δ fr. Feb Fcst | House | | | Δ fr. Feb Fcst |
|--------------------------------------|----------|------------|--------|------|--------------------------------|------------------|-------------------|-------------------|---------------|----------------|---------------|----------------|---------------|---------------|----------------|----------------|--------------|--------------|---------------|----------------|
| | | | | | FY 18-19 | FY 20-21 | FY 22-23 | FY 24-25 | FY 22-23 | FY 24-25 | FY 24-25 | FY 2022 | FY 2023 | FY 22-23 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | |
| 27 | | | | | | | | | | | | | | | | | | | | |
| 28 | | | | | | | | | | | | | | | | | | | | |
| 29 | | | | | 10,568 | 29,308 | 41,216 | 9,960 | 42,573 | 1,357 | 12,446 | 2,486 | 76,113 | 35,775 | 111,888 | 70,672 | 7,933 | 6,945 | 14,878 | 4,918 |
| 30 | | | | | <i>Appropriations by Fund:</i> | | | | | | | | | | | | | | | |
| 31 | | | | GF | 8,500 | 8,746 | 8,760 | 8,760 | 9,061 | 301 | 9,134 | 374 | 9,510 | 4,846 | 14,356 | 5,596 | 5,204 | 4,816 | 10,020 | 1,260 |
| 32 | | | | PF | 1,876 | 2,112 | 1,056 | - | 2,112 | 1,056 | 2,112 | 2,112 | 1,056 | 1,056 | 2,112 | 1,056 | 1,056 | 1,056 | 2,112 | 2,112 |
| 33 | | | | RDA | 192 | 18,450 | 31,400 | 1,200 | 31,400 | - | 1,200 | - | 65,547 | 29,873 | 95,420 | 64,020 | 1,673 | 1,073 | 2,746 | 1,546 |
| 34 | | | | | | | | | | | | | | | | | | | | |
| 35 | | | | | 8,692 | 27,196 | 40,160 | 9,960 | 40,461 | 301 | 10,334 | 374 | 75,057 | 34,719 | 109,776 | 69,616 | 6,877 | 5,889 | 12,766 | 2,806 |
| 36 | | | | | <i>Appropriations by Fund</i> | | | | | | | | | | | | | | | |
| 37 | | | | GF | 8,500 | 8,746 | 8,760 | 8,760 | 9,061 | 301 | 9,134 | 374 | 9,510 | 4,846 | 14,356 | 5,596 | 5,204 | 4,816 | 10,020 | 1,260 |
| 38 | | | | RDA | 192 | 18,450 | 31,400 | 1,200 | 31,400 | - | 1,200 | - | 65,547 | 29,873 | 95,420 | 64,020 | 1,673 | 1,073 | 2,746 | 1,546 |
| 39 | | | | | | | | | | | | | | | | | | | | |
| 40 | | | | | 8,500 | 8,746 | 8,760 | 8,760 | 9,061 | 301 | 9,134 | 374 | 9,510 | 4,846 | 14,356 | 5,596 | 5,204 | 4,816 | 10,020 | 1,260 |
| 41 | | | | GF | 6,636 | 6,515 | 6,796 | 6,796 | 7,040 | 244 | 7,094 | 298 | 3,493 | 3,547 | 7,040 | 244 | 3,547 | 3,547 | 7,094 | 298 |
| 42 | | | | GF | 300 | 150 | 300 | 300 | 300 | - | 300 | - | 150 | 150 | 300 | - | 150 | 150 | 300 | - |
| 43 | | | | GF | 1,564 | 1,664 | 1,664 | 1,664 | 1,721 | 57 | 1,740 | 76 | 851 | 870 | 1,721 | 57 | 870 | 870 | 1,740 | 76 |
| 44 | | | | | | | | | | | | | | | | | | | | |
| 45 | | | | GF | - | 417 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 46 | | | | | | | | | | | | | | | | | | | | |
| 47 | | | | | | | | | | | | | | | | | | | | |
| 48 | HF 239 | Stephenson | Com | GF | - | - | - | - | - | - | - | - | 189 | 189 | 378 | 378 | 189 | 189 | 378 | 378 |
| 49 | HF 751 | Acomb | Com | GF | - | - | - | - | - | - | - | - | 30 | 30 | 60 | 60 | 30 | 30 | 60 | 60 |
| 50 | | | | | | | | | | | | | | | | | | | | |
| 51 | HF 1668 | Stephenson | Com | GF | - | - | - | - | - | - | - | - | 2,500 | - | 2,500 | 2,500 | - | - | - | - |
| 52 | HF 1668 | Stephenson | Com | GF | - | - | - | - | - | - | - | - | 500 | - | 500 | 500 | - | - | - | - |
| 53 | HF XXX | Hollins | Com | GF | - | - | - | - | - | - | - | - | 30 | 30 | 60 | 60 | - | - | - | - |
| 54 | | | | | | | | | | | | | | | | | | | | |
| 55 | HF 1427 | Acomb | Com | GF | - | - | - | - | - | - | - | - | 1,737 | - | 1,737 | 1,737 | 388 | - | 388 | 388 |
| 56 | HF 1289 | Hollins | Com | GF | - | - | - | - | - | - | - | - | 30 | 30 | 60 | 60 | 30 | 30 | 60 | 60 |
| 57 | | | | | | | | | | | | | | | | | | | | |
| 58 | | | | | 192 | 18,450 | 31,400 | 1,200 | 31,400 | - | 1,200 | - | 65,547 | 29,873 | 95,420 | 64,020 | 1,673 | 1,073 | 2,746 | 1,546 |
| 59 | | | | RDA | 192 | 200 | 200 | 200 | 200 | - | 200 | - | 100 | 100 | 200 | - | 100 | 100 | 200 | - |
| 60 | | | | RDA | - | 500 | 1,000 | 1,000 | 1,000 | - | 1,000 | - | 500 | 500 | 1,000 | - | 500 | 500 | 1,000 | - |
| 61 | | | | RDA | - | 15,000 | 30,200 | - | 30,200 | - | - | - | 15,200 | 15,000 | 30,200 | - | - | - | - | - |
| 62 | | | | | | | | | | | | | | | | | | | | |
| 63 | | | | RDA | - | 2,750 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 64 | | | | RDA | - | 149 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 65 | | | | | | | | | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | | | | | | | | | |
| 67 | HF 2386 | Lee | Com | RDA | - | - | - | - | - | - | - | - | 3,000 | - | 3,000 | 3,000 | - | - | - | - |
| 68 | | | | | | | | | | | | | | | | | | | | |
| 69 | HF 2044 | Lippert | Com | RDA | - | - | - | - | - | - | - | - | 10,000 | - | 10,000 | 10,000 | - | - | - | - |
| 70 | | | | | | | | | | | | | | | | | | | | |
| 71 | HF 2083 | Lippert | Com | RDA | - | - | - | - | - | - | - | - | 100 | - | 100 | 100 | - | - | - | - |
| 72 | HF 2420 | Acomb | Com | RDA | - | - | - | - | - | - | - | - | 583 | - | 583 | 583 | - | - | - | - |

| | CLIMATE & ENERGY FINANCE SPREADSHEET | Bill No. | Author | Agency | Fund | FY 18-19 | Feb 2021 | Feb 2021 | Feb 2021 | Gov | Δ fr. Feb | Gov | Δ fr. Feb | House | | | Δ fr. Feb | House | | | Δ fr. Feb |
|-----|---|----------|-------------|--------|-----------|--------------|--------------|--------------|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|
| | | | | | | Actual | Act/Est | Forecast | Forecast | FY 22-23 | FY 22-23 | FY 24-25 | FY 22-23 | FY 24-25 | FY 22-23 | FY 2022 | FY 2023 | FY 22-23 | FY 22-23 | FY 2024 | FY 2025 |
| 73 | Article 4, Section 11 | | | | | | | | | | | | | | | | | | | | |
| 74 | Electric Vehicles - Rebates | HF 1668 | Stephenson | Com | RDA | - | - | - | - | - | - | - | - | 9,000 | 8,000 | 17,000 | 17,000 | - | - | - | - |
| 75 | Electric Vehicles - Auto Dealer Certification | HF 1668 | Stephenson | Com | RDA | - | - | - | - | - | - | - | - | 2,000 | - | 2,000 | 2,000 | - | - | - | - |
| 76 | Electric School Bus Program | HF XXX | Hollins | Com | RDA | - | - | - | - | - | - | - | - | 2,000 | - | 2,000 | 2,000 | - | - | - | - |
| 77 | EV Charging - State Parks | HF 1853 | Bierman | Com | RDA | - | - | - | - | - | - | - | - | 2,000 | 59 | 2,059 | 2,059 | 59 | 59 | 118 | 118 |
| 78 | EV Charging - County Gov Centers | HF 2234 | Boe | Com | RDA | - | - | - | - | - | - | - | - | 2,000 | - | 2,000 | 2,000 | - | - | - | - |
| 79 | EV Metro Transit Buses | HF 1899 | Lee | Com | RDA | - | - | - | - | - | - | - | - | 5,000 | - | 5,000 | 5,000 | - | - | - | - |
| 80 | Article 5, Section 8 | | | | | | | | | | | | | | | | | | | | |
| 81 | Solar on Schools RDA | HF 1427 | Acomb | Com | RDA | - | - | - | - | - | - | - | - | 5,000 | 5,000 | 10,000 | 10,000 | - | - | - | - |
| 82 | Solar in State Parks | HF 1423 | Christensen | Com | RDA | - | - | - | - | - | - | - | - | 2,000 | - | 2,000 | 2,000 | - | - | - | - |
| 83 | Solar on State Owned Buildings | HF 2109 | Long | Com | RDA | - | - | - | - | - | - | - | - | 4,000 | - | 4,000 | 4,000 | - | - | - | - |
| 84 | Solar Siting on Prime Farmland | HF 2052 | Lippert | Com | RDA | - | - | - | - | - | - | - | - | 14 | 14 | 28 | 28 | 14 | 14 | 28 | 28 |
| 85 | Northfield Energy Upgrades/Task Force | HF 1172 | Lippert | Com | RDA | - | - | - | - | - | - | - | - | 550 | - | 550 | 550 | - | - | - | - |
| 86 | Article 6, Section 20 | | | | | | | | | | | | | | | | | | | | |
| 87 | St. Thomas Microgrid** | | Her | Com | RDA | - | - | - | - | - | - | - | - | 2,400 | 1,200 | 3,600 | 3,600 | 1,000 | 400 | 1,400 | 1,400 |
| 88 | Reuse/Redev Land, Anoka-Ramsey Landfill | HF 1879 | Lippert | Com | RDA | - | - | - | - | - | - | - | - | 100 | - | 100 | 100 | - | - | - | - |
| 89 | | | | | | | | | | | | | | | | | | | | | |
| 90 | <u>Expenditures - Special Revenue Fund</u> | | | | | | | | | | | | | | | | | | | | |
| 91 | * GOV - Utility Grid Reliability Assessment Extension | | | | SR | - | - | - | - | 1,000 | 1,000 | 1,000 | 1,000 | 500 | 500 | 1,000 | 1,000 | 500 | 500 | 1,000 | 1,000 |
| 92 | MN Efficient Technology Accelerator (META) | HF 1256 | Acomb | | SR | - | - | - | - | - | - | - | - | 3,440 | 3,440 | 6,880 | 6,880 | 6,020 | 6,020 | 12,040 | 12,040 |
| 93 | | | | | | | | | | | | | | | | | | | | | |
| 94 | <u>Assessment Authority - Special Revenue Fund</u> | | | | | | | | | | | | | | | | | | | | |
| 95 | * GOV - Utility Grid Reliability Assessment Extension | | | | SR | - | - | - | - | (1,000) | (1,000) | (1,000) | (1,000) | (500) | (500) | (1,000) | (1,000) | (500) | (500) | (1,000) | (1,000) |
| 96 | MN Efficient Technology Accelerator (META) | HF 1256 | Acomb | | SR | - | - | - | - | - | - | - | - | (3,440) | (3,440) | (6,880) | (6,880) | (6,020) | (6,020) | (12,040) | (12,040) |
| 97 | | | | | | | | | | | | | | | | | | | | | |
| 98 | <u>Expenditures - Federal Fund</u> | | | | | | | | | | | | | | | | | | | | |
| 99 | Weatherization Task Force | HF 2363 | Bierman | | Fed | - | - | - | - | - | - | - | - | 50 | - | 50 | 50 | - | - | - | - |
| 100 | | | | | | | | | | | | | | | | | | | | | |
| 101 | • Petroleum Tank Release Compensation Board | | | | PF | 1,876 | 2,112 | 1,056 | - | 2,112 | 1,056 | 2,112 | 2,112 | 1,056 | 1,056 | 2,112 | 1,056 | 1,056 | 2,112 | 2,112 | |
| 102 | <u>* Direct Appropriations - Petroleum Tank Fund</u> | | | | PF | 1,876 | 2,112 | 1,056 | - | 2,112 | 1,056 | 2,112 | 2,112 | 1,056 | 1,056 | 2,112 | 1,056 | 1,056 | 2,112 | 2,112 | |
| 103 | | | | | | | | | | | | | | | | | | | | | |
| 104 | | | | | | | | | | | | | | | | | | | | | |
| 105 | 2. Public Utilities Commission | | | | GF | 14,964 | 15,586 | 15,586 | 15,586 | 15,975 | 389 | 16,104 | 518 | 8,343 | 8,398 | 16,741 | 1,155 | 8,370 | 8,370 | 16,740 | 1,154 |
| 106 | <u>Direct Appropriations - General Fund</u> | | | | GF | | | | | | | | | | | | | | | | |
| 107 | * Operating (G/H Increase) | | | | GF | 14,964 | 15,586 | 15,586 | 15,586 | 15,975 | 389 | 16,104 | 518 | 8,073 | 8,202 | 16,275 | 689 | 8,202 | 8,202 | 16,404 | 818 |
| 108 | Article 2, Section 49 | | | | | | | | | | | | | | | | | | | | |
| 109 | Natural Gas Innovation Act | HF 239 | Stephenson | PUC | GF | - | - | - | - | - | - | - | - | 112 | 112 | 224 | 224 | 112 | 112 | 224 | 224 |
| 110 | Beneficial Electrification | HF 751 | Acomb | PUC | GF | - | - | - | - | - | - | - | - | 56 | 28 | 84 | 84 | 28 | 28 | 56 | 56 |
| 111 | Article 4, Section 11 | | | | | | | | | | | | | | | | | | | | |
| 112 | Electric School Bus Program | HF XXX | Hollins | PUC | GF | - | - | - | - | - | - | - | - | 28 | 28 | 56 | 56 | - | - | - | - |
| 113 | Article 5, Section 8 | | | | | | | | | | | | | | | | | | | | |
| 114 | Participant Compensation | HF 1289 | Hollins | PUC | GF | - | - | - | - | - | - | - | - | 28 | 28 | 56 | 56 | 28 | 28 | 56 | 56 |
| 115 | Solar Siting on Prime Farmland | HF 2052 | Lippert | PUC | GF | - | - | - | - | - | - | - | - | 46 | - | 46 | 46 | - | - | - | - |
| 116 | | | | | | | | | | | | | | | | | | | | | |

| | CLIMATE & ENERGY FINANCE SPREADSHEET | Bill No. | Author | Agency | Fund | FY 18-19 | Feb 2021 | Feb 2021 | Feb 2021 | Gov | Δ fr. Feb | Gov | Δ fr. Feb | House | | | Δ fr. Feb | House | | | Δ fr. Feb |
|-----|--|----------|-------------|--------|------|----------|----------|----------|----------|----------|-----------|----------|-----------|----------|----------|----------|-----------|---------|---------|----------|-----------|
| | | | | | | Actual | Act/Est | Forecast | Forecast | FY 22-23 | FY 24-25 | FY 22-23 | FY 24-25 | FY 22-23 | FY 24-25 | FY 22-23 | FY 24-25 | FY 2022 | FY 2023 | FY 22-23 | FY 22-23 |
| 117 | 3. Dept. of Employment & Economic Development | | | | | - | - | - | - | - | - | - | - | 8,450 | 450 | 8,900 | 8,900 | 450 | 450 | 900 | 900 |
| 118 | <i>Appropriations by Fund:</i> | | | | | | | | | | | | | | | | | | | | |
| 119 | <i>Renewable Development Account</i> | | | | RDA | - | - | - | - | - | - | - | - | 8,450 | 450 | 8,900 | 8,900 | 450 | 450 | 900 | 900 |
| 120 | | | | | | | | | | | | | | | | | | | | | |
| 121 | Article 2, Section 49 | | | | | | | | | | | | | | | | | | | | |
| 122 | Community Planning Energy Transition Office | HF 1750 | Christensen | DEED | RDA | - | - | - | - | - | - | - | - | 450 | 450 | 900 | 900 | 450 | 450 | 900 | 900 |
| 123 | Article 5, Section 8 | | | | | | | | | | | | | | | | | | | | |
| 124 | Mountain Iron Solar Plant Expansion (FY 21) | HF 1978 | Lislegard | DEED | RDA | - | - | - | - | - | - | - | - | 5,500 | - | 5,500 | 5,500 | - | - | - | - |
| 125 | Article 6, Section 20 | | | | | | | | | | | | | | | | | | | | |
| 126 | N Mpls Clean Energy Training Center | HF 1270 | Lee | DEED | RDA | - | - | - | - | - | - | - | - | 2,500 | - | 2,500 | 2,500 | - | - | - | - |
| 127 | | | | | | | | | | | | | | | | | | | | | |
| 128 | 4. Department of Labor & Industry | | | | | - | - | - | - | - | - | - | - | - | 146 | 146 | 146 | - | - | - | - |
| 129 | Article 1, Section 31 | | | | | | | | | | | | | | | | | | | | |
| 130 | Building standard Net zero 2036 | HF 831 | Long | DLI | GF | - | - | - | - | - | - | - | - | - | 146 | 146 | 146 | - | - | - | - |
| 131 | | | | | | | | | | | | | | | | | | | | | |
| 132 | 5. Department of Administration | | | | | - | - | - | - | - | - | - | - | 5,702 | 5,215 | 10,917 | 10,917 | 157 | 207 | 364 | 364 |
| 133 | <i>Appropriations by Fund:</i> | | | | | | | | | | | | | | | | | | | | |
| 134 | <i>General</i> | | | | GF | - | - | - | - | - | - | - | - | 276 | 40 | 316 | 316 | 40 | 90 | 130 | 130 |
| 135 | <i>Renewable Development Account</i> | | | | RDA | - | - | - | - | - | - | - | - | 5,426 | 5,175 | 10,601 | 10,601 | 117 | 117 | 234 | 234 |
| 136 | | | | | | | | | | | | | | | | | | | | | |
| 137 | Article 1, Section 31 | | | | | | | | | | | | | | | | | | | | |
| 138 | State Building Rvlvg Loan Fund Admin | | | Admin | RDA | - | - | - | - | - | - | - | - | 249 | 137 | 386 | 386 | 117 | 117 | 234 | 234 |
| 139 | Article 2, Section 49 | | | | | | | | | | | | | | | | | | | | |
| 140 | Construction Materials/Env Impact Study | HF 278 A | Hornstein | Admin | GF | - | - | - | - | - | - | - | - | 100 | - | 100 | 100 | - | - | - | - |
| 141 | Article 3, Section 6 | | | | | | | | | | | | | | | | | | | | |
| 142 | Buy Clean/Buy Fair | HF XXX A | Lislegard | Admin | GF | - | - | - | - | - | - | - | - | 176 | 40 | 216 | 216 | 40 | 90 | 130 | 130 |
| 143 | Next Generation Climate Act - Admin | HF 1428 | Acomb | Admin | RDA | - | - | - | - | - | - | - | - | 118 | - | 118 | 118 | - | - | - | - |
| 144 | Article 5, Section 8 | | | | | | | | | | | | | | | | | | | | |
| 145 | Solar on State Owned Buildings Admin | | | | RDA | - | - | - | - | - | - | - | - | 59 | 38 | 97 | 97 | - | - | - | - |
| 146 | | | | | | | | | | | | | | | | | | | | | |
| 147 | <u>RDA Transfer Out</u> | | | | | | | | | | | | | | | | | | | | |
| 148 | State Building Energy Conservation Rvlvg Loan Fund | HF 70 | Freiberg | Admin | RDA | - | - | - | - | - | - | - | - | 5,000 | 5,000 | 10,000 | 10,000 | - | - | - | - |
| 149 | | | | | | | | | | | | | | | | | | | | | |
| 150 | 6. Pollution Control Agency | | | | | - | - | - | - | - | - | - | - | 628 | - | 628 | 628 | - | - | - | - |
| 151 | Article 3, Section 6 | | | | | | | | | | | | | | | | | | | | |
| 152 | Next Generation Climate Act | HF 1428 | Acomb | PCA/Ad | RDA | - | - | - | - | - | - | - | - | 628 | - | 628 | 628 | - | - | - | - |
| 153 | [MPCA Contracted Services] | | | | | - | - | - | - | - | - | - | - | [500] | - | [500] | [500] | - | - | - | - |
| 154 | [MPCA Contract Mgmt] | | | | | - | - | - | - | - | - | - | - | [128] | - | [128] | [128] | - | - | - | - |
| 155 | | | | | | | | | | | | | | | | | | | | | |

| | CLIMATE & ENERGY FINANCE SPREADSHEET | Bill No. | Author | Agency | Fund | FY 18-19 | Feb 2021 | Feb 2021 | Feb 2021 | Gov | Δ fr. Feb | Gov | Δ fr. Feb | House | | | Δ fr. Feb | House | | | Δ fr. Feb |
|-----|---|----------|--------|--------|------|----------|----------|----------|----------|----------|-----------|----------|-----------|----------|----------|----------|-----------|----------|----------|----------|-----------|
| | | | | | | Actual | Act/Est | Forecast | Forecast | FY 22-23 | FY 24-25 | FY 22-23 | FY 24-25 | FY 22-23 | FY 24-25 | FY 22-23 | FY 24-25 | FY 2022 | FY 2023 | FY 22-23 | FY 22-23 |
| 156 | A. Petroleum Tank Release Compensation Fund | | | | PF | 45,705 | 53,819 | 28,405 | - | 56,810 | 28,405 | 56,810 | 56,810 | 28,405 | 28,405 | 56,810 | 28,405 | 28,405 | 28,405 | 56,810 | 56,810 |
| 157 | • Department of Commerce (DOC) | | | | | 12,512 | 15,693 | 10,541 | - | 21,082 | 10,541 | 21,082 | 21,082 | 10,541 | 10,541 | 21,082 | 10,541 | 10,541 | 10,541 | 21,082 | 21,082 |
| 158 | Direct Appropriations (* GOV Sunset Repeal) | | | | PF | 1,876 | 2,112 | 1,056 | - | 2,112 | 1,056 | 2,112 | 2,112 | 1,056 | 1,056 | 2,112 | 1,056 | 1,056 | 1,056 | 2,112 | 2,112 |
| 159 | Statutory/Open Appropriations (* GOV Sunset Repeal) | | | | PF | 10,636 | 13,581 | 9,485 | - | 18,970 | 9,485 | 18,970 | 18,970 | 9,485 | 9,485 | 18,970 | 9,485 | 9,485 | 9,485 | 18,970 | 18,970 |
| 160 | | | | | | | | | | | | | | | | | | | | | |
| 161 | • Dept. of Employment & Economic Development | | | | | | | | | | | | | | | | | | | | |
| 162 | Direct Contaminated Cleanup (* GOV Sunset Repeal) | | | | PF | 13,472 | 16,752 | 6,200 | - | 12,400 | 6,200 | 12,400 | 12,400 | 6,200 | 6,200 | 12,400 | 6,200 | 6,200 | 6,200 | 12,400 | 12,400 |
| 163 | | | | | | | | | | | | | | | | | | | | | |
| 164 | • Petro Fund Transfer | | | | | | | | | | | | | | | | | | | | |
| 165 | Transfer Out to Remediation (PCA) (* GOV Sunset Repeal) | | | | PF | 19,721 | 21,374 | 11,664 | - | 23,328 | 11,664 | 23,328 | 11,664 | 11,664 | 11,664 | 23,328 | 11,664 | 11,664 | 11,664 | 23,328 | 23,328 |
| 166 | | | | | | | | | | | | | | | | | | | | | |
| 167 | Petrofund Revenue Change | | | | | | | | | | | | | | | | | | | | |
| 168 | Petro Fund Sunset Repeal (* GOV Sunset Repeal) | | | | PF | - | - | - | - | - | - | (56,810) | (28,405) | - | (28,405) | (28,405) | (28,405) | (28,405) | (28,405) | (28,405) | (56,810) |
| 169 | | | | | | | | | | | | | | | | | | | | | |
| 170 | ▪ Budgetary Balance, Petrofund: | | | | RDA | 1,394 | 2,003 | - | - | 450 | 450 | 1,350 | 1,350 | - | 450 | 450 | 450 | 900 | 1,350 | 1,350 | 1,350 |
| 171 | | | | | | | | | | | | | | | | | | | | | |
| 172 | B. Renewable Development Fund | | | | RDA | 21,816 | 27,453 | 41,280 | 10,080 | 41,280 | - | 10,080 | - | 85,491 | 39,938 | 114,200 | 72,920 | 6,680 | 6,080 | 12,526 | 2,446 |
| 173 | • Department of Commerce (DOC) | | | | | | | | | | | | | | | | | | | | |
| 174 | Statutory/Open Appropriations | | | | RDA | 6,608 | 7,854 | 8,880 | 8,880 | 8,880 | - | 8,880 | - | 4,440 | 4,440 | 8,880 | - | 4,440 | 4,440 | 8,880 | - |
| 175 | Direct Appropriations | | | | RDA | 192 | 18,599 | 31,400 | 1,200 | 31,400 | - | 1,200 | - | 65,547 | 29,873 | 95,420 | 64,020 | 1,673 | 1,073 | 2,746 | 1,546 |
| 176 | | | | | | | | | | | | | | | | | | | | | |
| 177 | • Dept. of Employment & Economic Development | | | | | | | | | | | | | | | | | | | | |
| 178 | Direct Appropriations | | | | RDA | 15,016 | - | - | - | - | - | - | - | 8,450 | 450 | 8,900 | 8,900 | 450 | 450 | 900 | 900 |
| 179 | Community Energy Transition Grants | | | | RDA | - | 1,000 | 1,000 | - | 1,000 | - | - | - | 1,000 | - | 1,000 | - | - | - | - | - |
| 180 | | | | | | | | | | | | | | | | | | | | | |
| 181 | • Dept. of Administration | | | | | | | | | | | | | | | | | | | | |
| 182 | Direct Appropriations | | | | RDA | - | - | - | - | - | - | - | - | 5,426 | 5,175 | 10,601 | 10,601 | 117 | 117 | 234 | 234 |
| 183 | | | | | | | | | | | | | | | | | | | | | |
| 184 | • Pollution Control Agency | | | | | | | | | | | | | | | | | | | | |
| 185 | Direct Appropriations | | | | RDA | - | - | - | - | - | - | - | - | 628 | - | 628 | 628 | - | - | - | - |
| 186 | | | | | | | | | | | | | | | | | | | | | |
| 187 | ▪ Budgetary Balance, RDA: (Estimated) | | | | RDA | 58,779 | 66,496 | 85,536 | 139,287 | 85,536 | - | 139,287 | - | 11,036 | 822 | 822 | (84,714) | 24,291 | 50,283 | 50,283 | (89,004) |
| 188 | | | | | | | | | | | | | | | | | | | | | |

* Indicates part of Governor's Recommendations
 ** The base for this appropriation in FY2026 is \$400,000.