

Line	Fund	BACT	Sub	DESCRIPTION	Governor		House		Senate		Agreement					
					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
3																
10				Note: Increases in non-dedicated revenues are shown as negatives in this tracking												
11				TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES	(9,024)	(25,417)	1,759	(665)	(21,886)	(650)	(\$23,887)	\$25,446	1,559	(\$7,161)	\$6,286	(875)
12	GF			General Fund	(4,841)	(15,132)	4,500	5,000	4,500	5,000	(23,889)	28,181	4,292	(4,370)	9,145	4,775
13	SGSR			State Government Special Revenue Fund	(2,880)	(5,760)	(2,741)	(5,665)	(2,711)	(5,650)	2	(2,735)	(2,733)	(2,791)	(2,859)	(5,650)
14	HCAF			Health Care Access Fund	(1,303)	(4,525)	0	0	(23,675)	0	0	0	0	0	0	0
23																
24				HCAF BALANCE												
25																
26				2024 February Forecast Balance							\$832,268	\$463,111		\$237,779	\$142,004	
27				DHS Proposals (Cumulative)							0	(100)		(200)	(300)	
28				MDH Proposals (Cumulative)							0	0		0	0	
30				Other Proposals (Cumulative)							0	100		200	300	
31				HCAF Ending Balance							\$832,268	\$463,111		\$237,779	\$142,004	
32																
48																
49				DEPARTMENT OF HUMAN SERVICES	(7,927)	(19,657)	2,280	9,367	(21,980)	10,945	(22,695)	22,954	259	1,787	6,812	8,599
50	GF			General Fund	(6,109)	(15,132)	2,330	9,467	1,995	11,545	(22,695)	23,054	359	1,887	6,912	8,799
51	SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0
52	HCAF			Health Care Access Fund	(1,818)	(4,525)	(50)	(100)	(23,975)	(600)	0	(100)	(100)	(100)	(100)	(200)
58																
59				DEPARTMENT OF HEALTH	(2,880)	(5,760)	(2,805)	(4,731)	(1,019)	(5,281)	(2,692)	(258)	(2,950)	(2,162)	(2,364)	(4,526)
60	GF			General Fund	0	0	(64)	934	1,722	385	(2,694)	2,485	(209)	637	503	1,140
61	SGSR			State Government Special Revenue Fund	(2,880)	(5,760)	(2,741)	(5,665)	(2,741)	(5,666)	2	(2,743)	(2,741)	(2,799)	(2,867)	(5,666)
66																
67				HEALTH-RELATED LICENSING BOARDS	1,500	0	1,500	0	630	16	1,500	8	1,508	8	8	16
68	GF			General Fund	1,500	0	1,500	0	600	0	1,500	0	1,500	0	0	0
69	SGSR			State Government Special Revenue Fund	0	0	0	0	30	16	0	8	8	8	8	16
82																
100				RARE DISEASE ADVISORY COUNCIL	0	0	0	0	342	0	0	342	342	0	0	0
101	GF			General Fund	0	0	0	0	342	0	0	342	342	0	0	0
104																
105				MNsure	315	0	807	506	0	0	0	2,330	2,330	0	0	0
106	GF			General Fund	0	0	807	506	0	0	0	2,330	2,330	0	0	0
107	HCAF			Health Care Access Fund	315	0	0	0	0	0	0	0	0	0	0	0
112																
113				DEPARTMENT OF MANAGEMENT AND BUDGET	(232)	0	(182)	100	68	600	0	(132)	(132)	100	100	200
114	GF			General Fund	(232)	0	(232)	0	(232)	0	0	(232)	(232)	0	0	0
115	HCAF			Health Care Access Fund	0	0	50	100	300	600	0	100	100	100	100	200
119																
120				DEPARTMENT OF COMMERCE	200	0	0	(5,907)	0	(7,076)	0	149	149	(6,947)	1,677	(5,270)

Line	Fund	BACT	Sub	DESCRIPTION	Governor		House		Senate		Agreement					
					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
121	GF			General Fund	0	0	0	(5,907)	0	(7,076)	0	149	149	(6,947)	1,677	(5,270)
122	HCAF			Health Care Access Fund	200	0	0	0	0	0	0	0	0	0	0	0
130																
131	ATTORNEY GENERAL				0	0	159	0	73	146	0	53	53	53	53	106
132	GF			General Fund	0	0	159	0	73	146	0	53	53	53	53	106
133																
134	Department of Human Services															
135																
137				MinnesotaCare Public Option Implementation Plan	72	0	0	0	0	0	0	0	0	0	0	0
138				HCAF TOTAL	72	0	0	0	0	0	0	0	0	0	0	0
139	HCAF	13		Health Care Admin	72	0	0	0	0	0	0	0	0	0	0	0
140																
141				Reduction in Appropriation for Minnesota Public Option Health Care Plan	0	0	0	0	(1,675)	0	0	0	0	0	0	0
142				HCAF TOTAL	0	0	0	0	(1,675)	0	0	0	0	0	0	0
143	HCAF	13		Health Care Admin	0	0	0	0	(1,675)	0	0	0	0	0	0	0
144																
145				Reduction in Contingent Appropriation for Minnesota Public Option Health Care Plan	0	0	0	0	0	0	(1,000)	0	(1,000)	0	0	0
146				HCAF TOTAL	0	0	0	0	0	0	(1,000)	0	(1,000)	0	0	0
147	HCAF	13		Health Care Admin	0	0	0	0	0	0	(1,000)	0	(1,000)	0	0	0
148																
149				Repeal of Contingent Appropriation for Minnesota Public Option Health Care Plan	0	0	0	0	(22,000)	0	0	0	0	0	0	0
150				HCAF TOTAL	0	0	0	0	(22,000)	0	0	0	0	0	0	0
151	HCAF	13		Health Care Admin	0	0	0	0	(22,000)	0	0	0	0	0	0	0
152																
153				Implementation of Federal Health Care Requirements for DACA Recipients	(1,890)	(4,525)	(1,890)	(4,527)	(1,890)	(4,525)	0	(1,648)	(1,648)	(2,417)	(2,388)	(4,805)
154				HCAF TOTAL	(1,890)	(4,525)	(1,890)	(4,527)	(1,890)	(4,525)	0	(1,648)	(1,648)	(2,417)	(2,388)	(4,805)
155	HCAF	31		Medical Assistance	(6)	26	(6)	26	(6)	26	0	0	0	0	0	0
156	HCAF	33		MinnesotaCare	(2,456)	(4,781)	(2,456)	(4,781)	(2,456)	(4,781)	0	(1,648)	(1,648)	(2,417)	(2,388)	(4,805)
157	HCAF	11		Operations Admin	572	230	572	228	572	230	0	0	0	0	0	0
158																
159				Systems Costs for Federal DACA Implementation	0	0	0	0	0	0	0	292	292	85	85	170
160				GF TOTAL	0	0	0	0	0	0	0	292	292	85	85	170
161	GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	292	292	85	85	170
162																

Line	Fund	BACT	Sub	DESCRIPTION	Governor		House		Senate		Agreement					
					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
163				Repeal Ch. 70 Contingent Appropriation	(6,109)	(15,132)	(6,109)	(15,132)	(6,109)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)
164				GF TOTAL	(6,109)	(15,132)	(6,109)	(15,132)	(6,109)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)
165	GF	61		DCT Mental Health and Substance Abuse	(6,109)	(15,132)	(6,109)	(15,132)	(6,109)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)
166																
167				Pharmacist Practice Authorized for Vaccine Administration	0	0	137	250	141	250	0	141	141	154	96	250
168				GF TOTAL	0	0	137	250	141	250	0	141	141	154	96	250
169	GF	11		Health Care Admin	0	0	137	250	136	250	0	136	136	154	96	250
170	GF	33	FC	Medical Assistance	0	0	0	0	4	0	0	4	4	0	0	0
171	GF	33	ED	Medical Assistance	0	0	0	0	1	0	0	1	1	0	0	0
172																
173				Youable Emotional Health Grant	0	0	0	0	307	0	0	300	300	0	0	0
174				GF TOTAL	0	0	0	0	307	0	0	300	300	0	0	0
175	GF	57		Adult Mental Health Grants	0	0	0	0	300	0	0	300	300	0	0	0
176	GF	57		BHDH Admin-16B.98	0	0	0	0	11	0	0	0	0	0	0	0
177	GF	REV1		Admin FFP @ 32%	0	0	0	0	(4)	0	0	0	0	0	0	0
178																
179				Pharmacist Authorization for HIV Drugs and Step Therapy Requirements for HIV Drugs	0	0	0	598	136	2,958	0	0	0	764	1,944	2,708
180				GF TOTAL	0	0	0	488	136	1,850	0	0	0	450	1,150	1,600
181				HCAF TOTAL	0	0	0	110	0	1,108	0	0	0	314	794	1,108
182	GF	33	ED	Medical Assistance	0	0	0	36	0	360	0	0	0	98	262	360
183	GF	33	AD	Medical Assistance	0	0	0	77	0	773	0	0	0	220	553	773
184	GF	33	FC	Medical Assistance	0	0	0	46	0	467	0	0	0	132	335	467
185	HCAF	31		MinnesotaCare	0	0	0	110	0	1,108	0	0	0	314	794	1,108
186	GF	13		Health Care Admin	0	0	0	329	136	250	0	0	0	0	0	0
187																
188				Grant to Ramsey County for Youth Mental Health Urgency Room	0	0	0	0	1,500	0	0	0	0	0	0	0
189				GF TOTAL	0	0	0	0	1,500	0	0	0	0	0	0	0
190	GF	58		Child Mental Health Grants-16B.98 Exempt	0	0	0	0	1,500	0	0	0	0	0	0	0
191																
192				Grant to Volunteers of American for Mental Health Services	0	0	0	0	0	0	0	1,700	1,700	0	0	0
193				GF TOTAL	0	0	0	0	0	0	0	1,700	1,700	0	0	0
194	GF	58		Child Mental Health Grants-16B.98 Exempt	0	0	0	0	0	0	0	1,700	1,700	0	0	0
195																
196				Coverage Requirement for Prosthetic Devices	0	0	1,050	5,418	1,050	5,418	0	1,050	1,050	2,669	2,749	5,418
197				GF TOTAL	0	0	900	4,667	900	4,667	0	900	900	2,299	2,368	4,667
198				HCAF TOTAL	0	0	150	751	150	751	0	150	150	370	381	751

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					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
199	GF	33	ED	Medical Assistance	0	0	790	4,097	790	4,097	0	790	790	2,018	2,079	4,097
200	GF	33	AD	Medical Assistance	0	0	25	128	25	128	0	25	25	63	65	128
201	GF	33	FC	Medical Assistance	0	0	85	442	85	442	0	85	85	218	224	442
202	HCAF	31		MinnesotaCare	0	0	150	751	150	751	0	150	150	370	381	751
203																
204				County Administered Rural Medical Assistance	0	0	272	0	272	0	0	272	272	0	0	0
205				GF TOTAL	0	0	272	0	272	0	0	272	272	0	0	0
206	GF	13		Health Care Admin	0	0	400	0	400	0	0	400	400	0	0	0
207	GF	REV1		Admin FFP @ 32%	0	0	(128)	0	(128)	0	0	(128)	(128)	0	0	0
208																
209				Payment Methodology for Biological Products in Inpatient Settings for Rare Diseases	0	0	0	0	1,080	5,186	0	0	0	1,080	2,593	3,673
210				GF TOTAL	0	0	0	0	1,080	5,186	0	0	0	1,080	2,593	3,673
211	GF	33		Medical Assistance	0	0	0	0	1,080	5,186	0	0	0	1,080	2,593	3,673
212																
213				Graduate Medical Education Supplemental Payments	0	0	0	0	95	222	0	95	95	111	111	222
214				GF TOTAL	0	0	0	0	95	222	0	95	95	111	111	222
215	GF	13		Health Care Admin	0	0	0	0	140	326	0	140	140	163	163	326
216	GF	REV1		Admin FFP @ 32%	0	0	0	0	(45)	(104)	0	(45)	(45)	(52)	(52)	(104)
217																
218				Payment to CLUES for CCBHC Services	0	0	0	0	1,500	0	0	1,500	1,500	0	0	0
219				GF TOTAL	0	0	0	0	1,500	0	0	1,500	1,500	0	0	0
220	GF	57		Adult Mental Health Grants-16B.98 Exempt	0	0	0	0	1,500	0	0	1,500	1,500	0	0	0
221																
222				Pharmacy Dispensing Fee Increase	0	0	552	1,348	225	1,348	0	326	326	665	678	1,343
223				GF TOTAL	0	0	552	1,348	225	1,348	0	326	326	665	678	1,343
224	GF	33	ED	Medical Assistance	0	0	386	954	154	954	0	231	231	472	482	954
225	GF	33	AD	Medical Assistance	0	0	13	31	5	31	0	8	8	15	16	31
226	GF	33	FC	Medical Assistance	0	0	145	359	58	359	0	87	87	178	180	358
227	GF	11		Operations Admin-MMIS	0	0	8	4	8	4	0	0	0	0	0	0
228																
229				Early Childhood Mental Health Consultation Grants	0	0	0	0	1,000	0	0	0	0	0	0	0
230				GF TOTAL	0	0	0	0	1,000	0	0	0	0	0	0	0
231	GF	58		Child Mental Health Grants 16B.98 Exempt	0	0	0	0	1,000	0	0	0	0	0	0	0
232																
233				Central Office Administration	0	0	(1,588)	0	(1,588)	0	0	(1,588)	(1,588)	0	0	0
234				GF TOTAL	0	0	(1,588)	0	(1,588)	0	0	(1,588)	(1,588)	0	0	0
235	GF	11		Children and Families Admin	0	0	0	0	0	0	0	0	0	0	0	0

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					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
236	GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	0
237	GF	11		Operations Admin	0	0	(2,335)	0	(2,335)	0	0	(2,335)	(2,335)	0	0	0
238	GF	REV1		Admin FFP @ 32%	0	0	747	0	747	0	0	747	747	0	0	0
239																
240				Grant Appropriation Reductions	0	0	(6,731)	0	(9,527)	0	(10,927)	0	(10,927)	0	0	0
241				GF TOTAL	0	0	(6,731)	0	(9,527)	0	(10,927)	0	(10,927)	0	0	0
242	GF	57		CEMIG	0	0	(2,900)	0	(2,900)	0	(2,900)	0	(2,900)	0	0	0
243	GF	57		Provider Supervision Grants	0	0	(1,500)	0	(1,500)	0	(1,500)	0	(1,500)	0	0	0
244	GF	57		IRTS	0	0	0	0	(2,796)	0	(2,796)	0	(2,796)	0	0	0
245	GF	57		Transitions to Community	0	0	0	0	0	0	(1,400)	0	(1,400)	0	0	0
246	GF	57		Mobile Crisis	0	0	(1,331)	0	(1,331)	0	(1,331)	0	(1,331)	0	0	0
247	GF	57		Tribal Mobile Crisis	0	0	(1,000)	0	(1,000)	0	(1,000)	0	(1,000)	0	0	0
248																
249				IRTS/RCS Room and Board for MinnesotaCare	0	0	127	808	127	808	0	127	127	398	410	808
250				GF TOTAL	0	0	127	808	127	808	0	127	127	398	410	808
251	GF	35		Behavioral Health Fund	0	0	127	808	127	808	0	127	127	398	410	808
252																
253				Expansion of Child and Family Psychoeducation Services MA Service	0	0	7	37	7	37	0	7	7	18	19	37
254				GF TOTAL	0	0	7	37	7	37	0	7	7	18	19	37
255	GF	33		Medical Assistance	0	0	7	37	7	37	0	7	7	18	19	37
256																
257				Assertive Community Treatment Modifications	0	0	225	450	225	450	0	225	225	225	225	450
258				GF TOTAL	0	0	225	450	225	450	0	225	225	225	225	450
259	GF	33		Medical Assistance	0	0	225	450	225	450	0	225	225	225	225	450
260																
261				Adult Day Treatment Inflation	0	0	0	0	11	86	0	11	11	32	54	86
262				GF TOTAL	0	0	0	0	11	86	0	11	11	32	54	86
263	GF	33		Medical Assistance	0	0	0	0	11	86	0	11	11	32	54	86
264																
265				Additional Funding for Respite Services	0	0	5,583	0	3,000	0	0	3,000	3,000	0	0	0
266				GF TOTAL	0	0	5,583	0	3,000	0	0	3,000	3,000	0	0	0
267	GF	58		Child Mental Health Grants-16B.98 Exempt	0	0	5,000	0	3,000	0	0	2,650	2,650	0	0	0
268	GF	15		BHDH Admin	0	0	858	0	0	0	0	515	515	0	0	0
269	GF	REV1		Admin FFP @ 32%	0	0	(275)	0	0	0	0	(165)	(165)	0	0	0
270																
271				Additional Funding for School-Linked Behavioral Health Grants	0	0	8,239	0	3,000	0	0	3,000	3,000	0	0	0
272				GF TOTAL	0	0	8,239	0	3,000	0	0	3,000	3,000	0	0	0

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					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
273	GF	58		Child Mental Health Grants-16B.98 Exempt	0	0	8,239	0	3,000	0	0	3,000	3,000	0	0	0
274																
275				Mental Health Provider Rates-RBRVS % of Medicare Rates for Mental Health Services House 84%, Senate 83%	0	0	2,002	10,298	1,637	8,418	0	1,637	1,637	4,010	4,408	8,418
276				GF TOTAL	0	0	1,766	9,052	1,637	8,418	0	1,444	1,444	3,529	3,870	7,399
277				HCAF TOTAL	0	0	236	1,246	0	0	0	193	193	481	538	1,019
278	GF	33	ED	Medical Assistance	0	0	663	3,449	542	2,821	0	542	542	1,347	1,474	2,821
279	GF	33	AD	Medical Assistance	0	0	64	327	52	267	0	52	52	128	139	267
280	GF	33	FC	Medical Assistance	0	0	1,039	5,276	850	4,311	0	850	850	2,054	2,257	4,311
281	GF	31		MinnesotaCare	0	0	0	0	193	1,019	0	0	0	0	0	0
282	HCAF	31		MinnesotaCare	0	0	236	1,246	0	0	0	193	193	481	538	1,019
283																
284				Mental Health Provider Rates-Behavioral Health Homes at 82% of Modeled Rates	0	0	0	0	598	3,277	0	0	0	0	0	0
285				GF TOTAL	0	0	0	0	598	3,277	0	0	0	0	0	0
286	GF	33	ED	Medical Assistance	0	0	0	0	388	2,255	0	0	0	0	0	0
287	GF	33	AD	Medical Assistance	0	0	0	0	49	213	0	0	0	0	0	0
288	GF	33	FC	Medical Assistance	0	0	0	0	161	809	0	0	0	0	0	0
289																
290				Payments for Mental Health Services Paid in Hospitals	0	0	0	0	3,724	920	0	5,814	5,814	0	0	0
291				GF TOTAL	0	0	0	0	3,724	920	0	5,814	5,814	0	0	0
292	GF	33	ED	Medical Assistance	0	0	0	0	1,619	400	0	3,433	3,433	0	0	0
293	GF	33	AD	Medical Assistance	0	0	0	0	258	64	0	258	258	0	0	0
294	GF	33	FC	Medical Assistance	0	0	0	0	1,847	456	0	2,123	2,123	0	0	0
295																
296				MA Mental Health Benefit Development	0	0	204	0	1,174	0	0	834	834	0	0	0
297				GF TOTAL	0	0	204	0	1,174	0	0	834	834	0	0	0
298	GF	15		Clubhouse Services	0	0	0	0	250	0	0	250	250	0	0	0
299	GF	15		Children's Residential Step-Down Service	0	0	0	0	500	0	0	0	0	0	0	0
300	GF	15		Crisis Stabilization Services	0	0	300	0	300	0	0	300	300	0	0	0
301	GF	15		First Episode Psychosis	0	0	0	0	350	0	0	350	350	0	0	0
302	GF	15		BHDH Admin	0	0	0	0	327	0	0	327	327	0	0	0
303	GF	REV1		Admin FFP @ 32%	0	0	(96)	0	(553)	0	0	(393)	(393)	0	0	0
304																
305				Mental Health Procedure Codes Report	0	0	200	0	0	0	0	200	200	0	0	0
306				GF TOTAL	0	0	200	0	0	0	0	200	200	0	0	0
307	GF	15		BHDH Admin	0	0	264	0	0	0	0	294	294	0	0	0
308	GF	REV1		Admin FFP @ 32%	0	0	(64)	0	0	0	0	(94)	(94)	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	Governor		House		Senate		Agreement					
					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
309																
				Carryforward of Appropriation for Adult Mental Health Initiative												
310					0	0	0	0	0	0	(11,768)	11,768	0	0	0	0
311				GF TOTAL	0	0	0	0	0	0	(11,768)	11,768	0	0	0	0
312	GF	57		Adult Mental Health Grants	0	0	0	0	0	0	(11,768)	11,768	0	0	0	0
313																
314				Grant to PFund Foundation	0	0	0	0	0	0	0	1,000	1,000	0	0	0
315				GF TOTAL	0	0	0	0	0	0	0	1,000	1,000	0	0	0
316	GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	1,000	1,000	0	0	0
317																
				Prior Authorization Requirements Modifications	0	0	0	9,819	0	1,224	0	0	0	1,559	3,394	4,953
319				GF TOTAL	0	0	0	9,819	0	1,224	0	0	0	1,559	3,394	4,953
320	GF	13		Health Care Admin	0	0	0	1,800	0	1,800	0	0	0	900	900	1,800
321	GF	33		Medical Assistance	0	0	0	8,595	0	0	0	0	0	947	2,782	3,729
322	GF	REV1		Admin FFP @ 32%	0	0	0	(576)	0	(576)	0	0	0	(288)	(288)	(576)
323																
324				HCAF Appropriation for Medical Assistance	0	0	0	0	0	0	1,000	(1,000)	0	0	0	0
325				GF TOTAL	0	0	(1,454)	(2,320)	(1,440)	(2,066)	0	(2,205)	(2,205)	(1,152)	(575)	(1,727)
326				HCAF TOTAL	0	0	1,454	2,320	1,440	2,066	1,000	1,205	2,205	1,152	575	1,727
327	GF	33		Medical Assistance	0	0	(1,454)	(2,320)	(1,440)	(2,066)	0	(2,205)	(2,205)	(1,152)	(575)	(1,727)
328	HCAF	33		Medical Assistance	0	0	1,454	2,320	1,440	2,066	1,000	1,205	2,205	1,152	575	1,727
329																
330	DEPARTMENT OF HEALTH															
332																
333				Background Studies Appropriation Reduction	(2,880)	(5,760)	(2,880)	(5,760)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
334				SGSR TOTAL	(2,880)	(5,760)	(2,880)	(5,760)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
335	SGSR	3		Health Protection	(2,880)	(5,760)	(2,880)	(5,760)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
336																
337				Pharmacist Practice Authorized for Vaccine Administration	0	0	381	557	381	557	0	381	381	381	176	557
338				GF TOTAL	0	0	381	557	381	557	0	381	381	381	176	557
339	GF	3		Health Protection	0	0	381	557	381	557	0	381	381	381	176	557
340																
341				Stillbirth Prevention Grant	0	0	0	0	210	0	0	210	210	0	0	0
342				GF TOTAL	0	0	0	0	210	0	0	210	210	0	0	0
343	GF	1		Health Improvement-16B.98 Admin \$10,000	0	0	0	0	210	0	0	210	210	0	0	0
344																
345				Grant to MMA to Address Health Care Worker Well-Being	0	0	0	0	526	0	0	0	0	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	Governor		House		Senate		Agreement					
					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
346				GF TOTAL	0	0	0	0	526	0	0	0	0	0	0	0
347	GF	1		Health Improvement-16B.98 Admin \$26,000	0	0	0	0	526	0	0	0	0	0	0	0
348																
349				Translation of Competency Evaluation for Nursing Assistant Registry & Regulatory Modification for Graduates of Foreign Nursing Schools	0	0	0	0	471	98	0	20	20	0	0	0
350				GF TOTAL	0	0	0	0	471	98	0	20	20	0	0	0
351	GF	3		Health Protection	0	0	0	0	471	98	0	20	20	0	0	0
352																
353				Grant to Chosen Vessels Midwifery Services	0	0	0	0	263	0	0	263	263	0	0	0
354				GF TOTAL	0	0	0	0	263	0	0	263	263	0	0	0
355	GF	1		Health Improvement-16B.98 Admin \$13,000	0	0	0	0	263	0	0	263	263	0	0	0
356																
357				HMO Regulatory Requirements	0	0	629	1,336	629	808	0	629	629	404	404	808
358				GF TOTAL	0	0	629	1,336	629	808	0	629	629	404	404	808
359	GF	1		Health Improvement	0	0	629	1,336	629	808	0	629	629	404	404	808
360																
361				Study for Health Professions Workforce Advisory Council	0	0	0	0	150	0	0	150	150	0	0	0
362				GF TOTAL	0	0	0	0	150	0	0	150	150	0	0	0
363	GF	1		Health Improvement	0	0	0	0	150	0	0	150	150	0	0	0
364																
365				RFI-Statewide Health Care Needs and Capacity and Future Health Care Needs	0	0	150	0	250	0	0	250	250	0	0	0
366				GF TOTAL	0	0	150	0	250	0	0	250	250	0	0	0
367	GF	1		Health Improvement	0	0	150	0	250	0	0	250	250	0	0	0
368																
369				American Indian Birth Center Planning Grant	0	0	0	0	368	0	0	368	368	0	0	0
370				GF TOTAL	0	0	0	0	368	0	0	368	368	0	0	0
371	GF	1		Health Improvement-16B.98 Admin \$18,000	0	0	0	0	368	0	0	368	368	0	0	0
372																
373				Grant to Birth Justice Collaborative for African American-Focused Homeplace Model	0	0	0	0	263	0	0	263	263	0	0	0
374				GF TOTAL	0	0	0	0	263	0	0	263	263	0	0	0
375	GF	1		Health Improvement-16B.98 Admin \$13,000	0	0	0	0	263	0	0	263	263	0	0	0
376																
377				Repeal Ch. 70/Ch. 75 Contingent Appropriations	0	0	(1,424)	(1,078)	(1,424)	(1,078)	(545)	(879)	(1,424)	(624)	(454)	(1,078)
378				GF TOTAL	0	0	(1,424)	(1,078)	(1,424)	(1,078)	(545)	(879)	(1,424)	(624)	(454)	(1,078)
379	GF	1		Health Improvement	0	0	(1,424)	(1,078)	(1,424)	(1,078)	(545)	(879)	(1,424)	(624)	(454)	(1,078)

Line	Fund	BACT	Sub	DESCRIPTION	Governor		House		Senate		Agreement					
					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
380																
381				Ch. 70/Ch. 75 Violence Prevention Admin	0	0	0	0	0	0	0	72	72	44	44	88
382				GF TOTAL	0	0	0	0	0	0	0	72	72	44	44	88
383	GF	1		Health Improvement	0	0	0	0	0	0	0	72	72	44	44	88
384																
385				Ch. 70/Ch. 75 Hospital Nurse Workforce Status Report	0	0	0	0	0	0	88	353	441	0	0	0
386				GF TOTAL	0	0	0	0	0	0	88	353	441	0	0	0
387	GF	1		Health Improvement	0	0	0	0	0	0	88	353	441	0	0	0
388																
389				Ch. 70/Ch. 75 Hospital Nurse Loan Forgiveness	0	0	0	0	0	0	73	370	443	302	302	604
390				GF TOTAL	0	0	0	0	0	0	73	370	443	302	302	604
391	GF	1		Health Improvement	0	0	0	0	0	0	73	370	443	302	302	604
392																
393				Appropriation Reduction	0	0	0	0	0	0	(2,170)	0	(2,170)	0	0	0
394				GF TOTAL	0	0	0	0	0	0	(2,170)	0	(2,170)	0	0	0
395	GF	1		Health Improvement	0	0	0	0	0	0	(2,170)	0	(2,170)	0	0	0
396																
397				Study on Accessible Prescription Drug Labels	0	0	0	0	0	0	0	200	200	100	0	100
398				GF TOTAL	0	0	0	0	0	0	0	200	200	100	0	100
399	GF	1		Health Improvement	0	0	0	0	0	0	0	200	200	100	0	100
400																
401				Appropriation Reduction-POLST Study	0	0	0	0	(365)	0	(140)	(365)	(505)	0	0	0
402				GF TOTAL	0	0	0	0	(365)	0	(140)	(365)	(505)	0	0	0
403	GF	1		Health Improvement	0	0	0	0	(365)	0	(140)	(365)	(505)	0	0	0
404																
405				Prior Authorization Data Collection	0	0	191	43	0	0	0	191	191	21	22	43
406				GF TOTAL	0	0	191	43	0	0	0	191	191	21	22	43
407	GF	1		Health Improvement	0	0	191	43	0	0	0	191	191	21	22	43
408																
409				Notice of Public Hearings for Hospital Closures	0	0	9	18	0	0	0	9	9	9	9	18
410				GF TOTAL	0	0	9	18	0	0	0	9	9	9	9	18
411	GF	3		Health Protection	0	0	9	18	0	0	0	9	9	9	9	18
412																
413				Acceptable Blood Lead Levels for Workers	0	0	0	58	0	0	0	0	0	0	0	0
414				GF TOTAL	0	0	0	58	0	0	0	0	0	0	0	0
415	GF	3		Health Protection	0	0	0	58	0	0	0	0	0	0	0	0
416																

Line	Fund	BACT	Sub	DESCRIPTION	Governor		House		Senate		Agreement					
					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
417				Groundwater Thermal Exchange Devices Permit Requirement Modifications	0	0	(1)	(6)	(1)	(6)	2	(3)	(1)	(3)	(3)	(6)
418				SGSR TOTAL	0	0	(1)	(6)	(1)	(6)	2	(3)	(1)	(3)	(3)	(6)
419	SGSR	3		Health Protection	0	0	8	8	8	8	4	4	8	4	4	8
420	SGSR	REV		Revenue	0	0	(9)	(14)	(9)	(14)	(2)	(7)	(9)	(7)	(7)	(14)
421																
422				Regulatory Requirements for Natural Organic Reduction	0	0	140	101	140	100	0	140	140	84	16	100
423				SGSR TOTAL	0	0	140	101	140	100	0	140	140	84	16	100
424	SGSR	3		Health Protection	0	0	140	101	140	101	0	140	140	85	16	101
425	SGSR	REV		Revenue	0	0	0	0	0	(1)	0	0	0	(1)	0	(1)
426																
427				Health Professionals/Hospital Nurse Loan Forgiveness Program	0	0	0	0	0	0	0	0	0	0	0	0
428				GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
429	GF	1		Health Professionals Loan Forgiveness Program	0	0	0	0	(5,317)	(10,634)	0	0	0	0	0	0
430	GF	1		Hospital Nurse Loan Forgiveness Program	0	0	0	0	5,317	10,634	0	0	0	0	0	0
431																
432																
433				Health Related Licensing Boards												
434																
482				Board of Pharmacy	1,500	0	1,500	0	630	16	1,500	8	1,508	8	8	16
483				GF TOTAL	1,500	0	1,500	0	600	0	1,500	0	1,500	0	0	0
484				SGSR TOTAL	0	0	0	0	30	16	0	8	8	8	8	16
485	SGSR	11		Pharmacist Authority Vaccine Administration	0	0	0	0	27	54	0	27	27	27	27	54
486	SGSR	11		Prescription Drug Labeling-Plain Language	0	0	0	0	22	0	0	0	0	0	0	0
487	SGSR	REV		Change in Ownership or Relocation Licensing Fees	0	0	0	0	(19)	(38)	0	(19)	(19)	(19)	(19)	(38)
488	GF	11		Legal Costs	1,500	0	1,500	0	600	0	1,500	0	1,500	0	0	0
514																
515				Other Agencies												
516																
546				Rare Disease Advisory Council	0	0	0	0	342	0	0	342	342	0	0	0
547				GF TOTAL	0	0	0	0	342	0	0	342	342	0	0	0
548	GF	7		Additional Funding	0	0	0	0	342	0	0	342	342	0	0	0
549																
550				MNsure	315	0	807	506	0	0	0	2,330	2,330	0	0	0
551				GF TOTAL	0	0	807	506	0	0	0	2,330	2,330	0	0	0
552				HCAF TOTAL	315	0	0	0	0	0	0	0	0	0	0	0
554	HCAF	8		MinnesotaCare Public Option Implementation	315	0	0	0	0	0	0	0	0	0	0	0
555	GF	8		IT Costs for DACA Implementation-METS	0	0	0	0	0	0	0	144	144	0	0	0
556	GF	8		IT Costs for DACA Implementation-Replacement System	0	0	0	0	0	0	0	2,186	2,186	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	Governor		House		Senate		Agreement					
					FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024-25	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
557	GF	8		Cost Sharing Reduction Program-Admin/Technology	0	0	807	506	0	0	0	0	0	0	0	0
563																
564				Department of Management & Budget	(232)	0	(182)	100	68	600	0	(132)	(132)	100	100	200
565				GF TOTAL	0	0	(232)	0	(232)	0	0	(232)	(232)	0	0	0
566				HCAF TOTAL	(232)	0	50	100	300	600	0	100	100	100	100	200
567	HCAF	10		Insulin Safety Net Program	0	0	50	100	300	600	0	100	100	100	100	200
568	GF	10		Repeal Ch. 70 Contingent Appropriation	(232)	0	(232)	0	(232)	0	0	(232)	(232)	0	0	0
575																
576				Department of Commerce	200	0	0	(5,907)	0	(7,076)	0	149	149	(6,947)	1,677	(5,270)
577				GF TOTAL	0	0	0	(5,907)	0	(7,076)	0	149	149	(6,947)	1,677	(5,270)
578				HCAF TOTAL	200	0	0	0	0	0	0	0	0	0	0	0
579	HCAF	12		MinnesotaCare Public Option Implementation	200	0	0	0	0	0	0	0	0	0	0	0
580	GF	12		Administration for Defrayal Costs	0	0	0	165	0	0	0	0	0	0	0	0
581	GF	12		HMO Transactions Oversight	0	0	0	406	0	0	0	149	149	149	0	149
582	GF	12		Coverage Requirement for Rapid Whole Genome Sequencing	0	0	0	1,107	0	0	0	0	0	838	819	1,657
583	GF	12		Coverage Requirement for Prosthetic Devices	0	0	0	800	0	1,097	0	0	0	558	539	1,097
584	GF	12		Coverage Requirement for Abortion Services	0	0	0	445	0	657	0	0	0	338	319	657
585	GF	REV		Premium Security Account Cancellation	0	0	0	(8,830)	0	(8,830)	0	0	0	(8,830)	0	(8,830)
596																
597				Attorney General	0	0	159	0	73	146	0	53	53	53	53	106
598				GF TOTAL	0	0	159	0	73	146	0	53	53	53	53	106
599	GF	16		HMO Regulatory Requirements	0	0	159	0	73	146	0	53	53	53	53	106