

Minnesota IT Services | Agency Overview

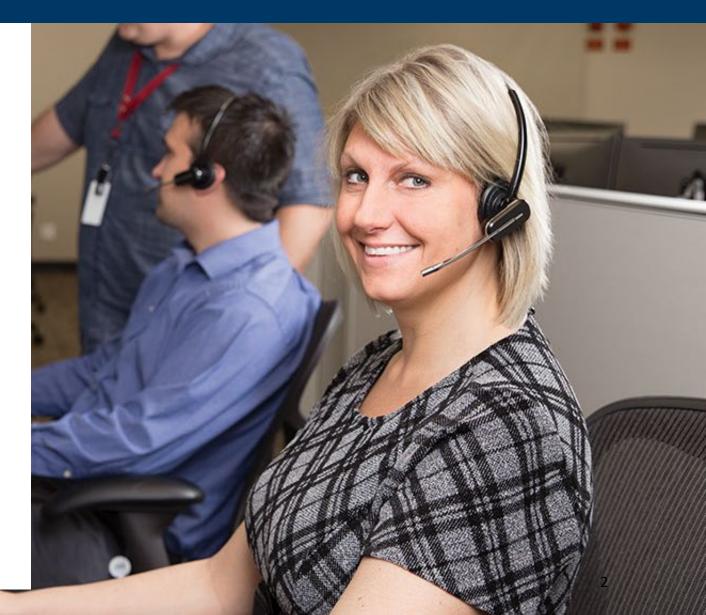
Tarek Tomes | Commissioner and State Chief Information Officer



Minnesota IT Services – By the Numbers

MNIT has more than 2,500 staff members working at 90 physical locations to:

- Support over 35,000 end users:
 - 87 counties | 300 cities | 200 higher education locations | 70+ agencies
- Secure and manage over 2,800 agency applications at over 1,300 locations
- Oversee and deliver over 350 projects with major IT components
- Maintain 5,679 virtual and 1,002 physical servers



COVID Response – Enabling Remote Work



- In six weeks, trained over 7,800 state employees in collaboration tools.
- Managed 450% increase in technical support calls.
- Increased number of emails sent across the executive branch in March 2019 (5.2 million) to March 2020 (7.5 million).
- By the end of 2020, 100% of state employees now use multi-factor authentication – up from 33% prior to COVID-19.
 - Helped reduce number of potentially compromised state employee email accounts by over 80% in just one year.

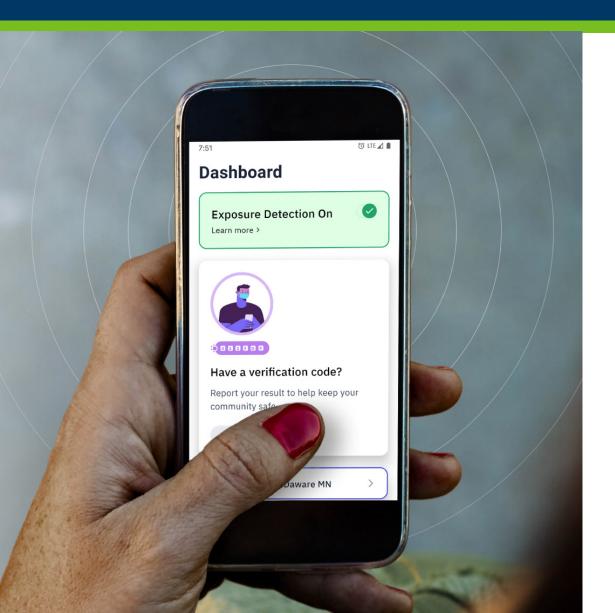
COVID Response – Supporting Minnesotans' needs



Partnering with state agencies to provide digital government solutions for Minnesotans.

- MDH: Community testing site support for over 225 locations in 2020
- **DEED:** Unemployment insurance (PUA)
- **DPS:** Online knowledge tests and driver license renewal
- MNsure: Special enrollment period
- DHS: Pandemic Electronic Benefit Transfer (P-EBT)

COVID Response - Innovation



- COVID-19 and Stay Safe MN websites
- Chatbots enable over 10,000 conversations a month
 - Peaked at 40,000 daily conversations.
- MN Symptom Screener
- COVIDaware MN
 - Over 926,000 users as of Jan. 18.
 - Users comprise 16.5% of Minnesotans.



Where we're going: An innovative digital government that works for all

Cybersecurity Threat Landscape

DDoS Attacks

- SOC monitored 14 consecutive days of DDoS attempts specifically targeted at state government technology resources.
- Websites remained available over 90% of the time.

Election Security

- MNIT worked with 10 different agencies at all levels of government.
- Through the Secretary of State's new Cyber Navigator program, all 87 counties actively collaborated in these efforts.

Supply Chain Security

Continuous assessment of vendors.



Number of cyber incidents reported to or detected by our Security Operations Center (SOC) in 2020

Cybersecurity Enhancements

- In 2019, direct cybersecurity funding increased by \$5 million per year.
- Web protections, advanced threat protections, anti-malware solutions.
 - Decrease in cyber threats on state employee computers and devices – decreasing from 340 events in quarter 2 of 2019 to 85 events a year later in quarter 2 of 2020.
- Cyber insurance covers all consolidated executive branch agencies, boards, councils, and commissions.
- State employee phishing training and awareness.
 - MNIT's SOC blocked phishing attacks that target 1 in 4 state employees.





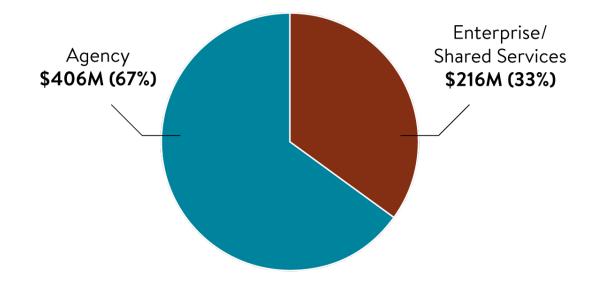
How MNIT works



IT Funding at the State

MNIT operates as a chargeback organization delivering both *enterprise* and *local agency* services.

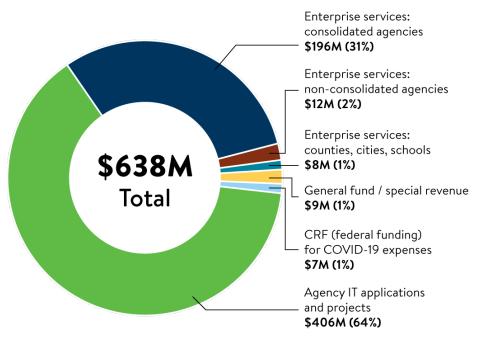
- Enterprise services are delivered centrally to maximize efficiencies and reduce costs for agencies. Examples include email, desktop support, and telephone services. (Roughly 33% of IT spend)
- Local agency services are delivered at agency offices to ensure a close IT-business relationship. These services are largely unique to lines of government business and involve support of agency-specific applications and projects. (Roughly 67% of IT spend)



IT Funding at the State, cont.

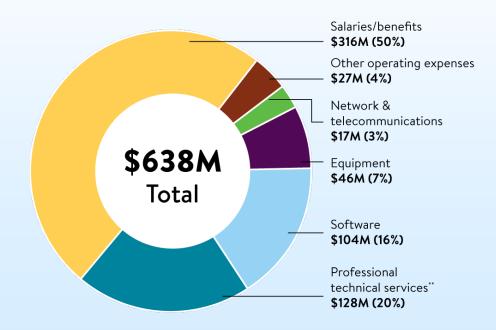
How is MNIT Funded?

Minnesota IT Services is primarily funded by revenue received from executive branch and non-executive branch entities for IT services. This funding includes enterprise rate-based services and pass-through funds for IT projects and applications. Only 1% of funding is from general fund appropriations and special revenue funds.



How are MNIT's funds spent?

In FY20 MNIT expenses across all customers were \$637M. State agencies that are subject to IT consolidation spent \$617M on technology.





Questions?





Thank You!

Tarek Tomes

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Appendix

2020 in Review



Projects completed in 2020

Projects completed in 2020

- MNDRIVE
- Campus Workers' Compensation System
- GenTax Upgrade
- 511 Upgrades
- MDVA Enterprise Scheduling and Timekeeping (EST)
- SWIFT Upgrades



MNIT's Strategic Plan Goal Areas

Agency-based MNIT staff

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- Sharp business focus
- Outcome-driven
- Specific and fast responses

MNIT teams are co-dependent enablers of enterprise value



Enterprise MNIT staff

- Harmonized processes
- Economies of scale
- Reduced time spent
 on low business
 value activities

Governor's Blue Ribbon Council on IT

- Permanent BRC-IT
- Business Process Transformation
- Modernization Strategy
- Organizational Change Management
- Cybersecurity
- Data Management
- Disaster Recovery

