

2024 Workforce and Economic Development		A	B	C	D	E	H	I	D	K	L	E
Senate and House comparison (all dollars in thousands)			Senate SF 5289-3E	Senate SF 5289-3E	House SF 5289-1UE	House SF 5289-1UE	House Offer #2			House Offer #2		
		Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
2	<b>SUMMARY</b>											
3	<b>TOTAL NET FUND IMPACT</b>	ALL	8,875	2,194	17,997	(4,000)	(5,400)	23,397	17,997	(2,000)	(2,000)	(4,000)
4	General Fund	GF	1,000	2,194	997	(4,000)	(5,400)	6,397	997	(2,000)	(2,000)	(4,000)
5	Workforce Development Fund	WDF	4,875	-	17,000	-	-	17,000	17,000	-	-	-
6	Special Revenue Fund	SR	3,000	-	-	-	-	-	-	-	-	-
7	Family and Medical Benefit Insurance Account	FMBI	-	-	-	-	-	-	-	-	-	-
8												
13												
14	<b>DETAIL</b>											
15	<b>SPENDING</b>	ALL	11,875	2,194	17,997	(4,000)	(5,400)	23,397	17,997	(2,000)	(2,000)	(4,000)
16	General Fund	GF	4,000	2,194	997	(4,000)	(5,400)	6,397	997	(2,000)	(2,000)	(4,000)
17	Workforce Development Fund	WDF	4,875	-	17,000	-	-	17,000	17,000	-	-	-
18	Special Revenue Fund	SR	3,000	-	-	-	-	-	-	-	-	-
20												
21	<b>DEED</b>	ALL	5,050	(5,650)	14,722	(5,650)	(5,000)	19,722	14,722	(2,825)	(2,825)	(5,650)
22	<i>Appropriations by Fund:</i>											
23	General	GF	(2,825)	(5,650)	(2,028)	(5,650)	(5,000)	2,972	(2,028)	(2,825)	(2,825)	(5,650)
24	Workforce Development Fund	WDF	4,875	-	16,750	-	-	16,750	16,750	-	-	-
25	Special Revenue Fund	SR	3,000	-	-	-	-	-	-	-	-	-
26												
27	<b>Business &amp; Community Development</b>		(2,825)	(1,650)	(2,028)	(1,650)	(5,000)	2,972	(2,028)	(825)	(825)	(1,650)
31												
32	<u>Direct Appropriations - General Fund</u>		(2,825)	(1,650)	(2,028)	(1,650)	(5,000)	2,972	(2,028)	(825)	(825)	(1,650)
33	Asian Economic Development Association	GF	-	-	(500)	-	-	(500)	(500)	-	-	-
34	Asian Economic Development Association - Extended Availability	GF	-	-	500	-	-	500	500	-	-	-
35	Propel Nonprofits	GF	-	-	497	-	-	497	497	-	-	-
36	New American Development Center	GF	-	-	1,000	-	-	1,000	1,000	-	-	-
37	Entrepreneur Fund	GF	-	-	1,000	-	-	1,000	1,000	-	-	-
38	Coalition of Asian American Leaders	GF	-	-	500	-	-	500	500	-	-	-
39	Arrowhead Economic Opportunity Agency	GF	-	-	500	-	-	500	500	-	-	-
40	Fortis Capital	GF	-	-	300	-	-	300	300	-	-	-
41	Launch MN	GF	-	-	(2,500)	-	-	(2,500)	(2,500)	-	-	-
42	Launch MN - Extended Availability	GF	-	-	2,500	-	-	2,500	2,500	-	-	-
43	MN Film & TV Board Matching	GF	(325)	(650)	(325)	(650)	-	(325)	(325)	(325)	(325)	(650)
44	MN Film & TV Board Production Jobs	GF	(500)	(1,000)	(500)	(1,000)	-	(500)	(500)	(500)	(500)	(1,000)

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	Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	
45	PROMISE Act Grants	GF	4,000	-	-	-	-	-	-	-	-	
46	South Minneapolis, South Hennepin, and Uptown	GF	[1,000]	-	-	-	-	-	-	-	-	
47	Seven-County Metro	GF	[3,000]	-	-	-	-	-	-	-	-	
48	23, Ch. 64 - City of MPLS, Lake Street Corridor	GF	(1,000)	-	-	-	-	-	-	-	-	
49	Repeal Bloomington Expo 2027 Funding	GF	(5,000)	-	(5,000)	(5,000)	-	(5,000)	-	-	-	
50	Butchery Shop Relocation	GF										
51	Block Builders Foundation	GF										
52												
53	<u>Transfer - Special Revenue Fund</u>		3,000	-	-	-	-	-	-	-	-	
54	Job Creation Fund transfer out to GF	SR	3,000	-	-	-	-	-	-	-	-	
55												
56	<b>Employment and Training Programs</b>		4,875	-	16,750	-	16,750	16,750	-	-	-	
60												
61	<u>Direct Appropriations - Workforce Development Fund</u>		4,875	-	16,750	-	16,750	16,750	-	-	-	
62	Shakopee Area Workforce Development Scholarships	WDF	700	-	700	-	700	700	-	-	-	
63	Inspire Change Clinic	WDF	250	-	-	-	-	-	-	-	-	
64	Bolder Options Youth Mentoring Program	WDF	250	-	200	-	200	200	-	-	-	
65	North Minneapolis Change Starts with Community	WDF	1,000	-	500	-	500	500	-	-	-	
66	Meat Cutting Grants	WDF	375	-	375	-	375	375	-	-	-	
67	InspireMSP	WDF	100	-	75	-	75	75	-	-	-	
68	Child Care Business Management Solutions	WDF	1,000	-	-	-	-	-	-	-	-	
69	Lake County Ambulance Service Training Program	WDF	100	-	100	-	100	100	-	-	-	
70	City of Austin - Training for Water Operators and Wastewater Operato	WDF	350	-	350	-	350	350	-	-	-	
71	Greater Minneapolis Council of Churches - STEM Training	WDF	250	-	200	-	200	200	-	-	-	
72	VoCul Workforce Development Program	WDF	400	-	-	-	-	-	-	-	-	
73	Community Animal Medicine Professionals	WDF	100	-	-	-	-	-	-	-	-	
74	Sabathani Community Center	WDF	-	-	550	-	550	550	-	-	-	
75	Pfund	WDF	-	-	2,000	-	2,000	2,000	-	-	-	
76	International Institute of Minnesota	WDF	-	-	255	-	255	255	-	-	-	
77	Jobs Foundation	WDF	-	-	200	-	200	200	-	-	-	
78	Hired	WDF	-	-	280	-	280	280	-	-	-	
79	Equaspace	WDF	-	-	100	-	100	100	-	-	-	
80	Lakeview Methodist Health Care	WDF	-	-	1,000	-	1,000	1,000	-	-	-	
81	African Immigrants Community Services	WDF	-	-	1,000	-	1,000	1,000	-	-	-	
82	WomenVenture	WDF	-	-	1,000	-	1,000	1,000	-	-	-	

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		Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
83	MN Black Chamber of Commerce	WDF	-	-	1,000	-	-	1,000	1,000	-	-	-
84	Summit Academy OIC	WDF	-	-	150	-	-	150	150	-	-	-
85	Karen Organization of MN	WDF	-	-	250	-	-	250	250	-	-	-
86	Indigenous Roots/Cypher Side Dance School	WDF	-	-	100	-	-	100	100	-	-	-
87	Ramsey County/Milestone Community Development	WDF	-	-	100	-	-	100	100	-	-	-
88	Ramsey County/People in Action	WDF	-	-	100	-	-	100	100	-	-	-
89	Metro Youth Diversion Center	WDF	-	-	700	-	-	700	700	-	-	-
90	Duluth Middle School Computer Program	WDF	-	-	174	-	-	174	174	-	-	-
91	Proctor Public Schools Program	WDF	-	-	171	-	-	171	171	-	-	-
92	City of Brooklyn Park	WDF	-	-	2,000	-	-	2,000	2,000	-	-	-
93	Riverside Plaza Tenant Association	WDF	-	-	750	-	-	750	750	-	-	-
94	African Career, Education, and Resources Inc.	WDF	-	-	150	-	-	150	150	-	-	-
95	Organization of Liberians in MN	WDF	-	-	150	-	-	150	150	-	-	-
96	Equitable Development Action	WDF	-	-	180	-	-	180	180	-	-	-
97	HIRPHA International	WDF	-	-	50	-	-	50	50	-	-	-
98	Ka Joog	WDF	-	-	50	-	-	50	50	-	-	-
99	Theater Mu	WDF	-	-	300	-	-	300	300	-	-	-
100	Higher Works Collaborative	WDF	-	-	100	-	-	100	100	-	-	-
101	YWCA St. Paul	WDF	-	-	450	-	-	450	450	-	-	-
102	United Senior Lao-American	WDF	-	-	50	-	-	50	50	-	-	-
103	Hmong American Farmers Association	WDF	-	-	100	-	-	100	100	-	-	-
104	MN Zej Zog	WDF	-	-	240	-	-	240	240	-	-	-
105	MN Family Resiliency Partnership	WDF	-	-	250	-	-	250	250	-	-	-
106	Ramsey County - Justice Impact Navigator	WDF	-	-	150	-	-	150	150	-	-	-
107	Ramsey County - Digital Equity Specialist	WDF	-	-	150	-	-	150	150	-	-	-
108	Local Community Child Care	WDF	-	-	-	-	-	-	-	-	-	-
109												
110	<b>General Support Services</b>		-	(4,000)	-	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)
114												
115	<u>Direct Appropriations - General Fund</u>		-	(4,000)	-	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)
116	General Support Services Operating	GF	-	(4,000)	-	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)
117												

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		Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
118	<b>Vocational Rehabilitation Services</b>		-	-	-	-	-	-	-	-	-	-
122												
123	<u>Direct Appropriations - General Fund</u>		-	-	-	-	-	-	-	-	-	-
124	Emp Support for Persons w/ Mental Illness GF	GF	5,055	-	5,055	-	-	5,055	5,055	-	-	-
125	Emp Support for Persons w/ Mental Illness GF	GF	(5,055)	-	(5,055)	-	-	(5,055)	(5,055)	-	-	-
126												
127	<b>Explore Minnesota Tourism</b>	GF	2,903	-	3,025	1,650	(400)	3,425	3,025	825	825	1,650
128												
129	<u>Direct Appropriations - General Fund</u>		2,903	-	3,025	1,650	(400)	3,425	3,025	825	825	1,650
130	2026 Special Olympics USA Games	GF	2,903	-	1,000	-	-	1,000	1,000	-	-	-
131	Explore Minnesota Film	GF	-	-	725	1,050	-	725	725	525	525	1,050
132	Film Production Jobs Program - Explore Minnesota Film Office	GF	-	-	300	600	-	300	300	300	300	600
133	Ka Joog	GF	-	-	400	-	-	400	400	-	-	-
134	MN Sports and Events - World Junior Hockey Championships	GF	-	-	1,000	-	-	1,000	1,000	-	-	-
135	ESHARA	GF	-	-	(400)	-	(400)	-	(400)	-	-	-
136	Taste of Minnesota	GF	-	-	-	-	-	-	-	-	-	-
137												
138	<b>Destination Medical Center</b>	GF	-	-	-	-	-	-	-	-	-	-
139												
140	<b>IRRR</b>	GF	-	-	-	-	-	-	-	-	-	-
141												
142	<b>Public Facilities Authority</b>	GF	3,922	7,844	-	-	-	-	-	-	-	-
143												
144	<u>Direct Appropriations - General Fund</u>		3,922	7,844	-	-	-	-	-	-	-	-
145	Grants for Water Systems with PFAs	GF	3,922	7,844	-	-	-	-	-	-	-	-
146												
147	<b>Paid Family and Medical Leave</b>	FMBI	-	-	-	-	-	-	-	-	-	-
149												
150	<b>MN Forward Fund</b>	GF	-	-	-	-	-	-	-	-	-	-
151												

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		Fund	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
152	University of Minnesota	WDF	-	-	250	-	-	250	250	-	-	-
153												
154	<u>Direct Appropriations - WDF</u>		-	-	250	-	-	250	250	-	-	-
155	Center for Nursing Equity and Excellence	WDF			250	-	-	250	250	-	-	-
156												
157	<b>REVENUE</b>	ALL	3,000	-	-	-	-	-	-	-	-	-
158	<i>General Fund</i>	GF	3,000	-	-	-	-	-	-	-	-	-
159	<i>Workforce Development Fund</i>	WDF	-	-	-	-	-	-	-	-	-	-
160	<i>Special Revenue Fund</i>	SR	-	-	-	-	-	-	-	-	-	-
161												
162	<u>Transfer - General Fund</u>		3,000	-	-	-	-	-	-	-	-	-
163	Job Creation Fund - transfer into GF	GF	3,000	-	-	-	-	-	-	-	-	-
164												