

**2023 Legislature - K-12 Education Finance Omnibus**

House HF2497-4E & Senate HF2497-1UE

Aid Appropriation Summary; Change Only

All Numbers in Thousands

House	Total	Target	(Under)/Over
FY2024-25	2,214,100	2,214,100	0
FY2026-27	3,200,000	3,200,000	0

Senate	Total	Target	(Under)/Over
FY2024-25	2,210,794	2,214,100	(3,306)
FY2026-27	3,198,525	3,200,000	(1,475)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		House HF2497-4E FY 22-23	House HF2497-4E FY 2024	House HF2497-4E FY 2025	House HF2497-4E FY 24-25	House HF2497-4E FY 2026	House HF2497-4E FY 2027	House HF2497-4E FY 26-27	Senate HF2497-1UE FY 22-23	Senate HF2497-1UE FY 2024	Senate HF2497-1UE FY 2025	Senate HF2497-1UE FY 24-25	House-Sen Change FY24-25	Senate HF2497-1UE FY 2026	Senate HF2497-1UE FY 2027	Senate HF2497-1UE FY 26-27	House-Sen Change FY26-27
1	<b>K-12 EDUCATION</b>																
2																	
3	<b>General Education</b>																
4	Formula Allowance (Not in Thousands)		7,138	7,281		7,425	7,586			7,138	7,495			7,495	7,495		
5	\$ Increase		275	143		144	161			275	357			0	0		
6	% Increase		4%	2%		Infl. 1.98%	Infl. 2.17%			4%	5%			0.00%	0.00%		
7	Aid Shift Percentage (Current Payment/Final Payment)		90%/10%	90%/10%		90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%		
8																	
9	<u>ADM Change for Children with Disabilities</u>	0	67	73	140	76	76	152	0	67	73	140	0	76	76	152	0
10	<u>English Learner Aid for ECSE Students</u>	0	491	592	1,083	654	731	1,385	0	491	592	1,083	0	654	731	1,385	0
11	<u>English Learner Cross-Subsidy Reduction Aid Increase</u>	0	17,923	63,847	81,770	110,965	161,050	272,015	0	31,984	64,958	96,942	(15,172)	109,333	115,253	224,586	47,429
12	<u>Compensatory Revenue Formula Change</u>	0	0	0	0	13,321	7,337	20,658	0	0	0	0	0	0	0	0	20,658
13	<u>Compensatory Revenue Universal Meals Change</u>	0	0	[5,434]	[5,434]	[604]	0	[604]	0	0	[5,434]	[5,434]	0	[604]	0	[604]	0
14	<u>Extended Time Revenue for Residential Treatment Facilities</u>	0	614	669	1,283	687	708	1,395	0	0	0	0	1,283	0	0	0	1,395
15	<u>Formula Allowance Increase</u>	0	268,876	436,120	704,996	587,654	756,715	1,344,369	0	268,876	643,766	912,642	(207,646)	676,673	674,778	1,351,451	(7,082)
16	<u>General Education Interactions:</u>																
17	<u>EL Aid for ECSE &amp; EL Cross Subsidy Reduction Aid</u>	0	144	768	912	849	1,322	2,171	0	162	195	357	555	216	241	457	1,714
18	<u>PreK &amp; Basic Formula Increase</u>	0	571	4,315	4,886	6,372	8,224	14,596	0	571	1,372	1,943	2,943	1,449	1,455	2,904	11,692
19	<u>PreK &amp; EL Cross Subsidy Reduction Aid</u>	0	468	2,310	2,778	7,787	11,426	19,213	0	263	289	552	2,226	288	287	575	18,638
20	<u>Levy Equalization - LTFM Joint Powers Levy Changes</u>	0	0	1,960	1,960	1,960	1,960	3,920	0	0	0	0	1,960	0	0	0	3,920
21	<u>Levy Equalization - Moorhead/Fergus Falls LTFM</u>	0	0	420	420	420	420	840	0	0	0	0	420	0	0	0	840
22	<u>Levy Equalization - Special Instruction Ext. to Age 22</u>	0	0	2,036	2,036	1,100	1,141	2,241	0	0	0	0	2,036	0	0	0	2,241
23	<u>Levy Equalization - PreK (VPK)</u>	0	0	17,390	17,390	17,150	17,700	34,850	0	0	0	0	17,390	0	0	0	34,850
24	<u>Levy Senate Offset</u>	0	0	0	0	0	0	0	0	0	8,800	8,800	(8,800)	6,655	6,433	13,088	(13,088)
25	<u>Menstrual Products in Schools</u>	0	0	0	0	0	0	0	0	1,679	1,859	3,538	(3,538)	1,846	1,835	3,681	(3,681)
26	<u>Menstrual Products &amp; Naloxone in Schools</u>	0	1,769	1,859	3,628	1,847	1,835	3,682	0	0	0	0	3,628	0	0	0	3,682
27	<u>Online Learning Aid for BIE Students</u>	0	3	3	6	3	3	6	0	3	3	6	0	3	3	6	0
28	<u>PreKindergarten Program - General Education Aid†</u>	0	15,171	70,114	85,285	77,553	77,433	154,986	0	15,171	16,576	31,747	53,538	16,328	16,250	32,578	122,408
29	<u>Special Instruction Extended to Age 22 (Gen Ed)</u>	0	4,567	5,074	9,641	5,074	5,074	10,148	0	4,567	5,074	9,641	0	5,074	5,074	10,148	0
30	<u>Transportation Sparsity Revenue</u>	0	6,224	7,787	14,011	9,257	10,952	20,209	0	0	0	0	14,011	0	0	0	20,209
31	<b>General Education Base Subtotal</b>	<b>0</b>	<b>316,888</b>	<b>615,337</b>	<b>932,225</b>	<b>842,729</b>	<b>1,064,107</b>	<b>1,906,836</b>	<b>0</b>	<b>323,834</b>	<b>743,557</b>	<b>1,067,391</b>	<b>(135,166)</b>	<b>818,595</b>	<b>822,416</b>	<b>1,641,011</b>	<b>265,825</b>
32																	
33	<b>Other General Education Programs</b>																
34	<u>CTE EMS Course Grants (In Ed Excellence in Senate)</u>	0	500	500	1,000	500	500	1,000	0	1,000	1,000	2,000	(1,000)	0	0	0	1,000
35	<u>CTE Transportation Pilot Program</u>	0	450	0	450	0	0	0	0	0	0	0	450	0	0	0	0
36	<u>Disparity Aid</u>	0	0	0	0	0	0	0	0	26,811	29,309	56,120	(56,120)	23,021	17,954	40,975	(40,975)
37	<u>English Learner Cross-Subsidy Reduction Aid Decrease</u>	0	0	0	0	0	0	0	0	(2,000)	(2,000)	(4,000)	4,000	0	0	0	0
38	<u>Nonpublic Pupil Education Aid Formula Allowance Increase</u>	0	264	459	723	626	807	1,433	0	264	678	942	(219)	723	722	1,445	(12)
39	<u>Nonpublic Pupil Transportation Formula Allowance Increase</u>	0	696	2,196	2,892	3,273	4,384	7,657	0	696	3,281	3,977	(1,085)	3,773	3,917	7,690	(33)
40	<u>Rural CTE Consortium Increase</u>	0	2,000	2,000	4,000	2,000	2,000	4,000	0	0	0	0	4,000	0	0	0	4,000
41	<u>Transportation for ALC Students</u>	0	1,000	1,000	2,000	1,000	1,000	2,000	0	0	0	0	2,000	0	0	0	2,000
42	<u>Unemployment Insurance Aid</u>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	<b>Other General Education Programs Subtotal</b>	<b>0</b>	<b>4,910</b>	<b>6,155</b>	<b>11,065</b>	<b>7,399</b>	<b>8,691</b>	<b>16,090</b>	<b>0</b>	<b>26,771</b>	<b>32,268</b>	<b>59,039</b>	<b>(47,974)</b>	<b>27,517</b>	<b>22,593</b>	<b>50,110</b>	<b>(34,020)</b>
44																	
45	<b>General Education Subtotal</b>	<b>0</b>	<b>321,798</b>	<b>621,492</b>	<b>943,290</b>	<b>850,128</b>	<b>1,072,798</b>	<b>1,922,926</b>	<b>0</b>	<b>350,605</b>	<b>775,825</b>	<b>1,126,430</b>	<b>(183,140)</b>	<b>846,112</b>	<b>845,009</b>	<b>1,691,121</b>	<b>231,805</b>

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46																	
47	<b>Education Excellence</b>																
48	<i>PreK - Achievement &amp; Integration Aid†</i>	0	166	464	630	502	511	1,013	0	166	186	352	278	188	193	381	632
49	<i>Alliance of Chicanos, Hispanics, &amp; Latin Americans (ACHLA) Grant</i>	0	0	0	0	0	0	0	0	300	200	500	(500)	0	0	0	0
50	<i>BARR Center (avail. until June 30, 2026)</i>	0	5,000	0	5,000	0	0	0	0	5,000	0	5,000	0	0	0	0	0
51	<i>PreK - Charter School Building Lease Aid†</i>	0	206	824	1,030	878	859	1,737	0	206	227	433	597	224	219	443	1,294
52	<i>Computer Science Education Advancement</i>	0	500	500	1,000	500	500	1,000	0	0	0	0	1,000	0	0	0	1,000
53	<i>Computer Science STEAM Grants</i>	0	500	500	1,000	500	500	1,000	0	0	0	0	1,000	0	0	0	1,000
54	<i>Educational Outcome &amp; Accountability Pilot</i>	0	90	90	180	0	0	0	0	150	150	300	(120)	0	0	0	0
55	<i>Ethnic Studies Community Consultation Grants</i>	0	150	150	300	150	150	300	0	0	0	0	300	0	0	0	300
56	<i>Ethnic Studies Grants</i>	0	700	700	1,400	700	700	1,400	0	0	0	0	1,400	0	0	0	1,400
57	<i>Full Service Community Schools*</i>	0	11,208	11,208	22,416	8,154	8,155	16,309	0	14,500	0	14,500	7,916	0	0	0	16,309
58	<i>Genocide/Holocaust Education Requirement</i>	0	75	75	150	75	75	150	0	0	0	0	150	0	0	0	150
59	<i>Girls Taking Action</i>	0	1,500	0	1,500	0	0	0	0	1,500	0	1,500	0	0	0	0	0
60	<i>Innovative Service Learning Grants</i>	0	0	0	0	0	0	0	0	1,000	0	1,000	(1,000)	0	0	0	0
61	<i>Junior Achievement North Grant</i>	0	0	0	0	0	0	0	0	500	500	1,000	(1,000)	0	0	0	0
62	<i>Minnesota Alliance of Boys &amp; Girls Clubs (in Community Ed in Sen.)</i>	0	1,250	1,250	2,500	0	0	0	0	2,500	2,500	5,000	(2,500)	0	0	0	0
63	<i>MAAP STARS</i>	0	50	0	50	0	0	0	0	0	0	0	50	0	0	0	0
64	<i>Minnesota Center for the Book</i>	0	200	200	400	200	200	400	0	150	150	300	100	0	0	0	400
65	<i>Minnesota Council on Economic Education</i>	0	0	0	0	0	0	0	0	200	200	400	(400)	0	0	0	0
66	<i>MN Foundation for Student Organizations Increase</i>	0	316	316	632	316	316	632	0	100	100	200	432	0	0	0	632
67	<i>Minnesota Math Corps Increase</i>	0	500	500	1,000	500	500	1,000	0	500	500	1,000	0	0	0	0	1,000
68	<i>Multi-Tiered Systems of Support (MTSS)</i>	0	18,250	18,250	36,500	0	0	0	0	3,744	3,744	7,488	29,012	12,201	12,201	24,402	(24,402)
69	<i>MTSS - CAREI</i>	0	[1,000]	[1,000]	[2,000]	0	0	0	0	0	0	0	-	0	0	0	0
70	<i>MTSS - Grants to Schools</i>	0	[5,000]	[5,000]	[10,000]	0	0	0	0	0	0	0	-	0	0	0	0
71	<i>MTSS - MDE &amp; Service Cooperatives Implementation</i>	0	[7,000]	[7,000]	[14,000]	0	0	0	0	0	0	0	-	0	0	0	0
72	<i>MTSS - Regional Math Network &amp; Summer Math Institute</i>	0	[5,250]	[5,250]	[10,500]	0	0	0	0	0	0	0	-	0	0	0	0
73	<i>Museums and Education Centers Increase</i>	0	0	0	0	0	0	0	0	781	781	1,562	(1,562)	1,281	1,281	2,562	(2,562)
74	<i>Nonexclusionary Discipline</i>	0	1,750	1,750	3,500	1,750	1,750	3,500	0	0	0	0	3,500	0	0	0	3,500
75	<i>Online Music Instruction Grant</i>	0	0	0	0	0	0	0	0	300	0	300	(300)	0	0	0	0
76	<i>Paraprofessional Paid Orientation (in SPED in Senate)</i>	0	7,836	8,033	15,869	8,233	8,439	16,672	0	0	14,105	14,105	1,764	16,027	16,426	32,453	(15,781)
77	<i>Sanneh Foundation</i>	0	1,500	1,500	3,000	1,500	1,500	3,000	0	0	0	0	3,000	0	0	0	3,000
78	<i>Walkabouts Program Grant</i>	0	0	0	0	0	0	0	0	250	250	500	(500)	0	0	0	0
79	<b>Education Excellence Subtotal</b>	<b>0</b>	<b>51,747</b>	<b>46,310</b>	<b>98,057</b>	<b>23,958</b>	<b>24,155</b>	<b>48,113</b>	<b>0</b>	<b>31,847</b>	<b>23,593</b>	<b>55,440</b>	<b>42,617</b>	<b>29,921</b>	<b>30,320</b>	<b>60,241</b>	<b>(12,128)</b>
80																	
81	<b>The Read Act</b>																
82	<i>CAREI (avail. until June 30, 2026)</i>	0	4,200	0	4,200	0	0	0	0	4,200	4,200	8,400	(4,200)	0	0	0	0
83	<i>Curriculum &amp; Instructional Materials**</i>	0	40,000	0	40,000	0	0	0	0	0	0	0	40,000	0	0	0	0
84	<i>MDE Literacy Specialist</i>	0	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0
85	<i>Professional Development</i>	0	27,450	0	27,450	3,000	3,000	6,000	0	32,543	0	32,543	(5,093)	7,200	7,200	14,400	(8,400)
86	<i>MDE Administration**</i>	0	[250]	0	[250]	0	0	0	0	[125]	0	[125]	-	0	0	0	0
87	<i>Regional Literacy Networks**</i>	0	[18,000]	0	[18,000]	[3,000]	[3,000]	[6,000]	0	[18,000]	0	[18,000]	-	0	0	0	-
88	<i>Statewide Training**</i>	0	[9,200]	0	[9,200]	0	0	0	0	[9,200]	0	[9,200]	-	0	0	0	0
89	<i>Subs &amp; Incentives for Teacher Training</i>	0	1,000	0	1,000	0	0	0	0	[1,000]	0	[1,000]	-	0	0	0	0
90	<b>The Read Act Subtotal</b>	<b>0</b>	<b>72,900</b>	<b>250</b>	<b>73,150</b>	<b>3,250</b>	<b>3,250</b>	<b>6,500</b>	<b>0</b>	<b>36,993</b>	<b>4,450</b>	<b>41,443</b>	<b>31,707</b>	<b>7,450</b>	<b>7,450</b>	<b>14,900</b>	<b>(8,400)</b>

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91																	
92	<b>American Indian Education</b>																
93	<i>American Indian Education Aid Increase</i>	0	6,048	6,926	12,974	7,250	7,501	14,751	0	6,048	6,926	12,974	0	7,250	7,501	14,751	0
94	<i>American Indian Teacher Training Program Modification (Tr to SRF)</i>	0	1,610	0	1,610	0	0	0	0	100	100	200	1,410	100	100	200	(200)
95	<i>Native Language Revitalization Grants</i>	0	7,500	7,500	15,000	7,500	7,500	15,000	0	7,500	7,500	15,000	0	7,500	7,500	15,000	0
96	<i>Tribal Contract Schools Formula Allowance Increase</i>	0	199	332	531	463	560	1,023	0	199	489	688	(157)	535	501	1,036	(13)
97	<b>American Indian Education Subtotal</b>	<b>0</b>	<b>15,357</b>	<b>14,758</b>	<b>30,115</b>	<b>15,213</b>	<b>15,561</b>	<b>30,774</b>	<b>0</b>	<b>13,847</b>	<b>15,015</b>	<b>28,862</b>	<b>1,253</b>	<b>15,385</b>	<b>15,602</b>	<b>30,987</b>	<b>(213)</b>
98																	
99	<b>Teachers</b>																
100	<b>MDE Aids &amp; Grants</b>																
101	<i>PreK - Alternative Teacher Comp Aid (Q-Comp)†</i>	0	309	1,353	1,662	1,462	1,461	2,923	0	308	343	651	1,011	344	342	686	2,237
102	<i>Black Men Teach</i>	0	500	500	1,000	500	500	1,000	0	0	0	0	1,000	0	0	0	1,000
103	<i>Closing Educational Opportunity Gaps Grant</i>	0	0	0	0	0	0	0	0	4,000	4,000	8,000	(8,000)	4,000	4,000	8,000	(8,000)
104	<i>Coalition to Increase TOCAIT</i>	0	0	0	0	0	0	0	0	100	100	200	(200)	100	100	200	(200)
105	<i>Come Teach in MN Adjustment</i>	0	(200)	0	(200)	0	0	0	0	0	200	200	(400)	200	200	400	(400)
106	<i>Grow Your Own Increase (Tr to SRF) (Incl Teacher Res. In Sen)</i>	0	17,000	17,000	34,000	17,000	17,000	34,000	0	24,500	24,500	49,000	(15,000)	24,500	24,500	49,000	(15,000)
107	<i>Licensure Shortage Areas /SPED Pipeline (Transfer to SRF)</i>	0	10,000	10,000	20,000	10,000	10,000	20,000	0	0	0	0	20,000	0	0	0	20,000
108	<i>Statewide Teacher Mentoring Program*</i>	0	0	0	0	0	0	0	0	9,940	0	9,940	(9,940)	0	0	0	0
109	<i>Student Support Personnel Aid</i>	0	25,000	50,000	75,000	75,000	75,000	150,000	0	23,432	25,990	49,422	25,578	48,283	50,894	99,177	50,823
110	<i>Student Support Personnel - Mental Health Lead (in State Ag in H)</i>	0	0	0	0	0	0	0	0	150	150	300	(300)	150	150	300	(300)
111	<i>Student Support Personnel - Workforce Pipeline</i>	0	5,000	5,000	10,000	5,000	5,000	10,000	0	2,400	2,400	4,800	5,200	2,400	2,400	4,800	5,200
112	<i>Teacher Licensing &amp; Exam Fees*</i>	0	0	0	0	0	0	0	0	1,400	0	1,400	(1,400)	0	0	0	0
113	<i>Teacher Residency Program (Part of GYO Increase in Senate)</i>	0	3,000	3,000	6,000	3,000	3,000	6,000	0	0	0	0	6,000	0	0	0	6,000
114	<b>PELSB Grants</b>																
115	<i>Alternative Pathways to Licensure Support Position</i>	0	150	150	300	150	150	300	0	0	0	0	300	0	0	0	300
116	<i>Barriers to Teacher Licensure Removed</i>	0	77	0	77	0	0	0	0	0	0	0	77	0	0	0	0
117	<i>CUGMEC Increase</i>	0	5,000	5,000	10,000	5,000	5,000	10,000	0	4,530	4,350	8,880	1,120	4,350	4,350	8,700	1,300
118	<i>Heritage Language &amp; Culture Teachers Increased</i>	0	208	208	416	208	208	416	0	208	208	416	0	208	208	416	0
119	<i>Licensure via Portfolio Online Platform</i>	0	150	150	300	150	150	300	0	0	0	0	300	0	0	0	300
120	<i>Licensure Pathway Preparation Grants</i>	0	400	400	800	400	400	800	0	0	0	0	800	0	0	0	800
121	<i>PELSB Board Membership &amp; Stipend</i>	0	67	67	134	67	67	134	0	0	0	0	134	0	0	0	134
122	<i>Report on Increasing Teachers of Color</i>	0	60	60	120	60	60	120	0	20	0	20	100	0	0	0	120
123	<i>Teachers of Color - Mentoring &amp; Retention Increase</i>	0	504	504	1,008	1,504	1,504	3,008	0	500	500	1,000	8	500	500	1,000	2,008
124	<i>Recruitment Marketing Campaign Increase</i>	0	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0
125	<b>Teachers Subtotal</b>	<b>0</b>	<b>67,475</b>	<b>93,642</b>	<b>161,117</b>	<b>119,751</b>	<b>119,750</b>	<b>239,501</b>	<b>0</b>	<b>71,738</b>	<b>62,991</b>	<b>134,729</b>	<b>26,388</b>	<b>85,285</b>	<b>87,894</b>	<b>173,179</b>	<b>66,322</b>
126																	
127	<b>Special Education</b>																
128	<i>Separate Sites &amp; Programs Aid (Setting 4 &amp; Higher)</i>	0	4,378	5,083	9,461	5,337	5,604	10,941	0	4,378	5,083	9,461	0	5,337	5,604	10,941	0
129	<i>Special Education Due Process Preparation Time</i>	0	30,583	19,445	50,028	17,732	17,638	35,370	0	0	0	0	50,028	0	0	0	35,370
130	<i>Registry of Interpreters for the Deaf (RID) Certified Interpreters</i>	0	0	268	268	305	305	610	0	0	268	268	0	305	305	610	0
131	<i>Special Education Cross-Subsidy Reduction Aid</i>	0	334,937	394,926	729,863	413,273	430,453	843,726	0	271,787	381,834	653,621	76,242	520,117	557,394	1,077,511	(233,785)
132	<i>SPED Homeless Student Transportation</i>	0	1,121	1,356	2,477	1,443	1,537	2,980	0	0	0	0	2,477	0	0	0	2,980
133	<i>SPED Foster Student Transportation</i>	0	0	519	519	598	606	1,204	0	0	519	519	0	598	606	1,204	0
134	<i>Special Instruction Extended to Age 22 (SPED)</i>	0	0	34	34	39	39	78	0	0	34	34	0	39	39	78	0
135	<i>PreK - Special Education†</i>	0	507	2,447	2,954	2,749	2,672	5,421	0	507	582	1,089	1,865	656	531	1,187	4,234

Solveig Beckel, House Fiscal Analysis

Jenna Hofer, Senate Counsel, Research, Fiscal Analysis

Underlined = Shifted Program

**2023 Legislature - K-12 Education Finance Omnibus**

House HF2497-4E & Senate HF2497-1UE

Aid Appropriation Summary; Change Only

All Numbers in Thousands

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FY2026-27	3,200,000	3,200,000	0

Senate	Total	Target	(Under)/Over
FY2024-25	2,210,794	2,214,100	(3,306)
FY2026-27	3,198,525	3,200,000	(1,475)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		House HF2497-4E FY 22-23	House HF2497-4E FY 2024	House HF2497-4E FY 2025	House HF2497-4E FY 24-25	House HF2497-4E FY 2026	House HF2497-4E FY 2027	House HF2497-4E FY 26-27	Senate HF2497-1UE FY 22-23	Senate HF2497-1UE FY 2024	Senate HF2497-1UE FY 2025	Senate HF2497-1UE FY 24-25	House-Sen Change FY24-25	Senate HF2497-1UE FY 2026	Senate HF2497-1UE FY 2027	Senate HF2497-1UE FY 26-27	House-Sen Change FY26-27
136	<b>Special Education Subtotal</b>	0	371,526	424,078	795,604	441,476	458,854	900,330	0	276,672	388,320	664,992	130,612	527,052	564,479	1,091,531	(191,201)
137																	
138	<b>Facilities</b>																
139	<i>Building &amp; Cyber Security Grant Program*</i>	0	35,000	0	35,000	0	0	0	0	0	0	0	35,000	0	0	0	0
140	<i>Gender-Neutral Bathroom Grants</i>	0	1,000	1,000	2,000	1,000	1,000	2,000	0	0	0	0	2,000	0	0	0	2,000
141	<i>Historic School Building Preservation Grants</i>	0	0	0	0	0	0	0	0	400	400	800	(800)	1,500	1,500	3,000	(3,000)
142	<i>PreK - LTFM Equalization Aid†</i>	0	115	481	596	525	526	1,051	0	115	130	245	351	126	124	250	801
143	<b>Facilities Subtotal</b>	0	36,115	1,481	37,596	1,525	1,526	3,051	0	515	530	1,045	36,551	1,626	1,624	3,250	(199)
144																	
145	<b>Nutrition</b>																
146	<i>Breakfast Aid for ECSE Students</i>	0	79	79	158	79	79	158	0	79	79	158	0	79	79	158	0
147	<i>School Breakfast - PreK†</i>	0	102	755	857	755	755	1,510	0	102	102	204	653	102	102	204	1,306
148	<i>School Breakfast - Universal School Meals</i>	0	[14,842]	[15,433]	[30,275]	[16,047]	[16,694]	[32,741]	0	[14,842]	[15,433]	[30,275]	-	[16,047]	[16,694]	[32,741]	-
149	<i>School Lunch - PreK†</i>	0	34	252	286	252	252	504	0	34	34	68	218	34	34	68	436
150	<i>School Lunch - Universal School Meals</i>	0	[174,871]	[181,860]	[356,731]	[189,128]	[196,704]	[385,832]	0	[174,871]	[181,860]	[356,731]	-	[189,128]	[196,704]	[385,832]	-
151	<b>Nutrition Subtotal</b>	0	215	1,086	1,301	1,086	1,086	2,172	0	215	215	430	871	215	215	430	1,742
152																	
153	<b>Libraries</b>																
154	<i>Basic System Support-Regional Libraries Increase</i>	0	1,980	2,200	4,180	2,200	2,200	4,400	0	4,000	4,000	8,000	(3,820)	4,000	4,000	8,000	(3,600)
155	<i>Licensed Library Media Specialists</i>	0	0	0	0	0	0	0	0	1,000	0	1,000	(1,000)	0	0	0	0
156	<i>Multicounty, Multitype Library Systems Increase</i>	0	135	150	285	150	150	300	0	700	700	1,400	(1,115)	700	700	1,400	(1,100)
157	<i>School Library Aid</i>	0	0	0	0	0	0	0	0	28,066	31,207	59,273	(59,273)	31,166	31,207	62,373	(62,373)
158	<b>Libraries Subtotal</b>	0	2,115	2,350	4,465	2,350	2,350	4,700	0	33,766	35,907	69,673	(65,208)	35,866	35,907	71,773	(67,073)
159																	
160	General Education Total	0	321,798	621,492	943,290	850,128	1,072,798	1,922,926	0	350,605	775,825	1,126,430	(183,140)	846,112	845,009	1,691,121	231,805
161	Categorical Totals	0	617,450	583,955	1,201,405	608,609	626,532	1,235,141	0	465,593	531,021	996,614	204,791	702,800	743,491	1,446,291	(211,150)
162	<b>Subtotal K-12 Education Aids</b>	0	939,248	1,205,447	2,144,695	1,458,737	1,699,330	3,158,067	0	816,198	1,306,846	2,123,044	21,651	1,548,912	1,588,500	3,137,412	20,655
163																	
164	<b>EARLY CHILDHOOD &amp; FAMILY SUPPORT</b>																
165																	
166	<b>Early Education</b>																
167																	
168	<b>K-12 Budget Jurisdiction</b>																
169	<i>Formula Allowance - ECFE Increase</i>	0	0	0	0	0	0	0	0	2,091	5,061	7,152	(7,152)	5,389	5,417	10,806	(10,806)
170	<b>K-12 Budget Jurisdiction Subtotal</b>	0	0	0	0	0	0	0	0	2,091	5,061	7,152	(7,152)	5,389	5,417	10,806	(10,806)
171																	
172	<b>Early Education Budget Jurisdiction¹</b>																
173	<b>*Conferenced Separately as HF2292/SF2373*</b>																
174	<i>Children's Savings Accounts Startup Grants</i>	0	500	0	500	0	0	0	0	0	0	0	500	0	0	0	0
175	<i>Developmental Screening Aid Increase</i>	0	932	1,019	1,951	1,010	1,010	2,020	0	932	1,019	1,951	0	1,010	1,010	2,020	0
176	<i>Developmental Screening Aid - MDE Admin</i>	0	127	77	204	77	77	154	0	0	0	0	204	0	0	0	154
177	<i>ECFE Support Staff (In State Agencies in Senate)</i>	0	500	500	1,000	500	500	1,000	0	375	375	750	250	375	375	750	250
178	<i>Early Education Curriculum Grant (to OHE)</i>	0	250	250	500	0	0	0	0	0	0	0	500	0	0	0	0
179	<i>Early Childhood Teacher Shortage</i>	0	490	490	980	0	0	0	0	490	490	980	0	700	700	1,400	(1,400)
180	<i>Early Learning Scholarships Increase (Tr to SRF)</i>	0	132,921	132,921	265,842	40,339	40,339	80,678	0	135,259	135,260	270,519	(4,677)	35,265	35,265	70,530	10,148

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181	Executive Function Curriculum Grant	0	300	0	300	0	0	0	0	0	0	300	0	0	0	0	0
182	Formula Allowance - ECFE Increase	0	2,091	3,426	5,517	4,670	6,058	10,728	0	0	0	5,517	0	0	0	10,728	
183	Grow Your Own Early Educators (Tr to SRF) (In Teachers in Sen)	0	3,000	3,000	6,000	0	0	0	0	1,500	1,500	3,000	3,000	1,500	1,500	3,000	(3,000)
184	Head Start Increase	0	0	0	0	0	0	0	0	10,000	10,000	20,000	(20,000)	10,000	10,000	20,000	(20,000)
185	Head Start Infrastructure*	0	10,000	0	10,000	0	0	0	0	0	0	10,000	10,000	0	0	0	0
186	Kindergarten Readiness Assessment	0	768	1,756	2,524	2,076	1,462	3,538	0	0	0	2,524	0	0	0	3,538	
187	Learning with Music-Early Childhood Educators	0	250	250	500	0	0	0	0	250	250	500	0	0	0	0	0
188	Metro Deaf School	0	100	100	200	0	0	0	0	0	0	200	0	0	0	0	0
189	ParentChild+ Program Increase	0	900	900	1,800	0	0	0	0	900	900	1,800	0	900	900	1,800	(1,800)
190	Pre-Kindergarten Program:											0					0
191	PreK - Admin & MN.IT (In State Ag. in Senate)	0	691	691	1,382	691	691	1,382	0	0	0	1,382	0	0	0	1,382	
192	Reach Out and Read Minnesota	0	250	250	500	250	250	500	0	250	250	500	0	250	250	500	0
193	Way to Grow	0	150	150	300	0	0	0	0	0	0	300	0	0	0	0	0
194	Early Education Budget Jurisdiction Subtotal¹	[0]	[154,200]	[145,780]	[300,000]	[49,613]	[50,387]	[100,000]	[0]	[149,956]	[150,044]	[300,000]	[0]	[50,000]	[50,000]	[100,000]	[0]
195																	
196	<b>Community Education</b>																
197	Adults with Disabilities Increase	0	0	1,083	1,083	1,203	1,203	2,406	0	0	2,171	2,171	(1,088)	2,497	2,497	4,994	(2,588)
198	After School Program Grants*	0	25,000	0	25,000	0	0	0	0	40,000	0	40,000	(15,000)	0	0	0	0
199	Community Education Aid Increase	0	0	1,980	1,980	1,980	1,980	3,960	0	0	8,603	8,603	(6,623)	9,237	9,283	18,520	(14,560)
200	Regional Neighborhood Partnership Grants Increase	0	220	220	440	220	220	440	0	1,620	1,620	3,240	(2,800)	1,620	1,620	3,240	(2,800)
201	Community Education Subtotal	0	25,220	3,283	28,503	3,403	3,403	6,806	0	41,620	12,394	54,014	(25,511)	13,354	13,400	26,754	(19,948)
202																	
203	<b>Lifelong Learning</b>																
204	Adult Basic Education Aid Increase	0	0	0	0	0	0	0	0	900	2,438	3,338	(3,338)	2,585	2,585	5,170	(5,170)
205	High School Equivalency Tests Increase*	0	490	0	490	0	0	0	0	490	0	490	0	0	0	0	0
206	Lifelong Learning Subtotal	0	490	0	490	0	0	0	0	1,390	2,438	3,828	(3,338)	2,585	2,585	5,170	(5,170)
207																	
208	Early Childhood & Family Support Aids¹	0	25,710	3,283	28,993	3,403	3,403	6,806	0	45,101	19,893	64,994	(36,001)	21,328	21,402	42,730	(35,924)
209																	
210	Subtotal Community & K-12 Education Aids	0	964,958	1,208,730	2,173,688	1,462,140	1,702,733	3,164,873	0	861,299	1,326,739	2,188,038	(14,350)	1,570,240	1,609,902	3,180,142	(15,269)
211																	
212	<b>STATE AGENCIES</b>																
213																	
214	<b>Department of Education</b>																
215	Agency Admin Increases:																
216	Athletic Race/Ethnicity Data Collection	0	110	70	180	65	65	130	0	0	0	180	0	0	0	130	
217	Audit & Internal Control Resources	0	800	800	1,600	800	800	1,600	0	0	0	1,600	0	0	0	1,600	
218	Operating Adjustment	0	4,604	4,992	9,596	4,992	4,992	9,984	0	0	0	9,596	0	0	0	9,984	
219	PreK Admin (In Early Ed in House)	0	0	0	0	0	0	0	0	41	8	49	(49)	4	0	4	(4)
220	Reasonable Force Reporting IT Costs	0	47	0	47	0	0	0	0	47	0	47	0	0	0	0	0
221	School Health Services Specialist	0	0	0	0	0	0	0	0	150	150	300	(300)	150	150	300	(300)
222	Specific Learning Disability Criteria Change	0	573	573	1,146	573	573	1,146	0	0	0	1,146	0	0	0	1,146	
223	Unemployment Insurance Aid - Admin	0	275	175	450	175	175	350	0	0	0	450	0	0	0	350	
224	Universal School Meals - Admin	[400]	0	[202]	[202]	[202]	[202]	[404]	[400]	0	[202]	[202]	-	[202]	[202]	[404]	-
225	Board of School Administrators Staffing & Outreach	0	64	64	128	64	64	128	0	64	64	128	0	64	64	128	0

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226	Ed-Fi Data Collection System & Data Reporting	0	595	2,609	3,204	2,359	2,359	4,718	0	595	2,609	3,204	0	2,359	2,359	4,718	0
227	EDI Center Staffing	0	2,000	2,000	4,000	2,000	2,000	4,000	0	0	0	0	4,000	0	0	0	4,000
228	Ethnic Studies Admin	0	150	150	300	150	150	300	0	0	0	0	300	0	0	0	300
229	Litigation Fees Change	(1,500)	7,500	0	7,500	0	0	0	(1,500)	7,500	0	7,500	0	0	0	0	0
230	Mental Health Services Lead (in Teachers in Senate)	0	150	150	300	150	150	300	0	0	0	0	300	0	0	0	300
231	Office of Inspector General, MDE	0	2,000	2,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0
232	<b>Department of Education Subtotal</b>	<b>(1,500)</b>	<b>18,868</b>	<b>13,583</b>	<b>32,451</b>	<b>13,328</b>	<b>13,328</b>	<b>26,656</b>	<b>(1,500)</b>	<b>10,397</b>	<b>4,831</b>	<b>15,228</b>	<b>17,223</b>	<b>4,577</b>	<b>4,573</b>	<b>9,150</b>	<b>17,506</b>
233																	
234	<b>Professional Educator Licensing &amp; Standards Board</b>																
235	Increase PELSB Staffing	0	0	0	0	0	0	0	0	381	381	762	(762)	381	381	762	(762)
236	Operating Increase	0	197	341	538	341	341	682	0	197	341	538	0	341	341	682	0
237	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>0</b>	<b>197</b>	<b>341</b>	<b>538</b>	<b>341</b>	<b>341</b>	<b>682</b>	<b>0</b>	<b>578</b>	<b>722</b>	<b>1,300</b>	<b>(762)</b>	<b>722</b>	<b>722</b>	<b>1,444</b>	<b>(762)</b>
238																	
239	<b>Minnesota State Academies</b>																
240	Audiology Booth & Equipment	0	125	0	125	0	0	0	0	125	0	125	0	0	0	0	0
241	Mental Health Day Treatment Program	0	445	185	630	185	185	370	0	445	185	630	0	185	185	370	0
242	Operating Increase	0	1,574	2,073	3,647	2,073	2,073	4,146	0	1,574	2,073	3,647	0	2,073	2,073	4,146	0
243	Safety/Security Technology Initiative	0	978	287	1,265	534	291	825	0	978	287	1,265	0	534	291	825	0
244	Unemployment Insurance Eligibility Expansion	0	321	321	642	321	321	642	0	0	321	321	321	321	321	642	0
245	<b>Minnesota State Academies Subtotal</b>	<b>0</b>	<b>3,443</b>	<b>2,866</b>	<b>6,309</b>	<b>3,113</b>	<b>2,870</b>	<b>5,983</b>	<b>0</b>	<b>3,122</b>	<b>2,866</b>	<b>5,988</b>	<b>321</b>	<b>3,113</b>	<b>2,870</b>	<b>5,983</b>	<b>0</b>
246																	
247	<b>Perpich Center for Arts Education</b>																
248	Classroom Furniture (Sen combines w/ Dorm Furniture)	0	300	0	300	0	0	0	0	300	0	300	0	0	0	0	0
249	Dormitory Furniture	0	850	0	850	0	0	0	0	0	0	0	850	0	0	0	0
250	Operating Increase	0	537	879	1,416	879	879	1,758	0	537	879	1,416	0	879	879	1,758	0
251	Unemployment Insurance Eligibility Expansion	0	24	24	48	24	24	48	0	0	24	24	24	24	24	48	0
252		0	1,711	903	2,614	903	903	1,806	0	837	903	1,740	874	903	903	1,806	0
253																	
254	<b>Subtotal State Agencies</b>	<b>(1,500)</b>	<b>24,219</b>	<b>17,693</b>	<b>41,912</b>	<b>17,685</b>	<b>17,442</b>	<b>35,127</b>	<b>(1,500)</b>	<b>14,934</b>	<b>9,322</b>	<b>24,256</b>	<b>17,656</b>	<b>9,315</b>	<b>9,068</b>	<b>18,383</b>	<b>16,744</b>
255																	
256	<b>TOTAL GENERAL FUND K-12 APPROPRIATIONS</b>	<b>(1,500)</b>	<b>989,177</b>	<b>1,226,423</b>	<b>2,215,600</b>	<b>1,479,825</b>	<b>1,720,175</b>	<b>3,200,000</b>	<b>(1,500)</b>	<b>876,233</b>	<b>1,336,061</b>	<b>2,212,294</b>	<b>3,306</b>	<b>1,579,555</b>	<b>1,618,970</b>	<b>3,198,525</b>	<b>1,475</b>
257	Change from Prior Year or Biennium	-0.01%	9.5%	11.7%	10.6%	14.0%	16.2%	15.1%	-0.01%	8.4%	12.7%	10.6%		15.0%	15.2%	15.1%	
258																	
259	<b>SPECIAL REVENUE FUND</b>																
260																	
261	<b>Expenditure Authority</b>																
262	American Indian Teacher Prep Grants	0	2,210	600	2,810	600	600	1,200	0	0	0	0	2,810	0	0	0	1,200
263	Early Learning Scholarships	0	132,921	132,921	265,842	40,339	40,339	80,678	0	135,259	135,260	270,519	(4,677)	35,265	35,265	70,530	10,148
264	Grow Your Own - Early Childhood Educators‡	0	3,000	3,000	6,000	0	0	0	0	1,500	1,500	3,000	3,000	1,500	1,500	3,000	(3,000)
265	Grow Your Own Increase‡ (Incl Teacher Residency in Senate)	0	17,000	17,000	34,000	17,000	17,000	34,000	0	24,500	24,500	49,000	(15,000)	24,500	24,500	49,000	(15,000)
266	Licensure Shortage Areas/SPED Pipeline	0	10,000	10,000	20,000	10,000	10,000	20,000	0	0	0	0	20,000	0	0	0	20,000
267	<b>Subtotal Expenditure Authority</b>	<b>0</b>	<b>165,131</b>	<b>163,521</b>	<b>328,652</b>	<b>67,939</b>	<b>67,939</b>	<b>135,878</b>	<b>0</b>	<b>161,259</b>	<b>161,260</b>	<b>322,519</b>	<b>6,133</b>	<b>61,265</b>	<b>61,265</b>	<b>122,530</b>	<b>13,348</b>
268																	
269	<b>Revenues</b>																

**2023 Legislature - K-12 Education Finance Omnibus**

House HF2497-4E & Senate HF2497-1UE

Aid Appropriation Summary; Change Only

All Numbers in Thousands

House	Total	Target	(Under)/Over
FY2024-25	2,214,100	2,214,100	0
FY2026-27	3,200,000	3,200,000	0

Senate	Total	Target	(Under)/Over
FY2024-25	2,210,794	2,214,100	(3,306)
FY2026-27	3,198,525	3,200,000	(1,475)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
		House HF2497-4E FY 22-23	House HF2497-4E FY 2024	House HF2497-4E FY 2025	House HF2497-4E FY 24-25	House HF2497-4E FY 2026	House HF2497-4E FY 2027	House HF2497-4E FY 26-27	Senate HF2497-1UE FY 22-23	Senate HF2497-1UE FY 2024	Senate HF2497-1UE FY 2025	Senate HF2497-1UE FY 24-25	House-Sen Change FY24-25	Senate HF2497-1UE FY 2026	Senate HF2497-1UE FY 2027	Senate HF2497-1UE FY 26-27	House-Sen Change FY26-27
270	American Indian Teacher Prep Grants (Tr from GF)	0	2,210	600	2,810	600	600	1,200	0	0	0	2,810	0	0	0	1,200	
271	Early Learning Scholarships	0	132,921	132,921	265,842	40,339	40,339	80,678	0	135,259	135,260	270,519	(4,677)	35,265	35,265	70,530	10,148
272	Grow Your Own - Early Childhood Educators	0	3,000	3,000	6,000	0	0	0	0	1,500	1,500	3,000	3,000	1,500	1,500	3,000	(3,000)
273	Grow Your Own Increase (Tr from GF) (Incl Teacher Res in Sen)	0	17,000	17,000	34,000	17,000	17,000	34,000	0	24,500	24,500	49,000	(15,000)	24,500	24,500	49,000	(15,000)
274	Licensure Shortage Areas /SPED Pipeline (Tr from GF)	0	10,000	10,000	20,000	10,000	10,000	20,000	0	0	0	20,000	20,000	0	0	0	20,000
275	Subtotal Revenues	0	165,131	163,521	328,652	67,939	67,939	135,878	0	161,259	161,260	322,519	6,133	61,265	61,265	122,530	13,348
276																	
277	<b>TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
278																	
279	<b>RESTRICTED SPECIAL REVENUE FUND</b>																
280																	
281	<b>Expenditure Authority</b>																
282	Online Learning Fee Spending Authority	0	29	7	36	7	7	14	0	29	7	36	0	7	7	14	0
283	Subtotal Appropriations	0	29	7	36	7	7	14	0	29	7	36	0	7	7	14	0
284																	
285	<b>TOTAL K-12 RESTRICT SPECIAL REV CHANGE ITEMS</b>	0	29	7	36	7	7	14	0	29	7	36	0	7	7	14	0

**Notes:**

\*This appropriation is available until June 30, 2027.

\*\*This appropriation is available until June 30, 2028.

†These items were carried in the Children & Families Finance & Policy Committee on the House side until HF2497-DE1.

‡The House language includes changing the statutory authority in 122A.73 Subd. 5(d) to allow for \$175,000 per year in administrative expenses for each Grow Your Own program as compared to the \$100,000 allowance in current statute.

[ ] Universal Meals, 2023 Session Law, Chapter 18 was moved separately and signed into law after the 2023 February Forecast, and its impacts are shown here in brackets.

<sup>1</sup>Early Education will be negotiated in the HF2292/SF2373 conference committee. The House position is contained within HF2292, while the Senate position is contained within HF2497-1UE. Amounts are included for reference and are excluded from totals.