		D	E	F	G	п		1		К	L	N		0		Р	Q	S		1		U		v		
		Forecast	Forecast							Senate-		House				House-						HF4/SF16-				HF4
Dollars \$ in Thousands	Fund	Base FY22-23	Base FY24-25	Governor FY22-23	Gov-Base FY22-23	Governor FY24-25	FY2022	Senate FY2023	FY22-23	Base FY22-23	Senate FY24-25	Change FY2021	FY2022	House FY2023	FY22-23	Base FY22-23	House FY24-25	HF4/SF16 FY2021	HF4/SF1 FY2022	FY2023	fY22-23	Base FY22-23	HF4/SF1 FY2024	FY2025		FY24
Minnesota Housing Finance Agency	GEN	1122-23	1124-25	1122-23	1122-23	1124-23	112022	112025	1122-23	1122-23	1124-23	112021	112022	112025	1122-25	1122-23	1124-25	112021	112022	112025	1122-25	1122-23	112024	112025	1124-23	112
Housing Challenge Program	GEN	25,850	25,850	29,850	4,000	25,850	11,925	11,925	23,850	(2,000)	23,850	-	18,925	12,925	31,850	6,000	25,850		15,725	12,925	28,650	2,800	12,925	12,925	25,850	
Workforce Housing Development	GEN GEN	4,000 2,000	4,000 2,000	6,000 3,000	2,000 1,000	4,000 2,000	2,000 1,750	2,000 1,750	4,000 3,500	- 1,500	4,000 3,500	-	2,000	2,000 1,000	4,000 4,000	- 2,000	4,000 2,000		2,000	2,000 1,000	4,000 3,750	-	2,000 1,000	2,000 1,000	4,000 2,000	
Manufactured Home Park Infrastructure Grants Workforce Homeownership Program	GEN	2,000	2,000	2.000	1,500	2,000	1,750	1,750	3,500	3,200	3,500		3,000 2,000	2,000	4,000 4,000	3,500	1.500		2,750 3,500	250	3,750	1,750 3,250	250	250	2,000	
Housing Trust Fund	GEN	23,292	23,292	23,292	- 1,500	23,292	1,646	1,646	23,292	3,200	23,292		11,646	11,646	23,292	3,500	23,292		11,646	11,646	23,292	3,230	11,646	11,646	23,292	
Rental Assist Mobile Students: Homework Starts w/ Home	GEN	3,500	3,500	7,000	3,500	3,500	1,750	1,750	3,500		3,500	-	2,250	2,250	4,500	1,000	4,500		1,750	1,750	3,500	-	1,750	1,750	3,500	
Rental Assistance for Mentally III: Bridges	GEN	8,676	8,676	9,176	500	8,676	4,338	4,338	8,676		8,676	-	5,088	5,088	10,176	1,500	10,176		4,338	4,338	8,676	-	4,338	4,338	8,676	
Family Homeless Prevention & Assistance	GEN	20,538	20,538	24,538	4,000	20,538	10,269	10,269	20,538	-	20,538	-	10,269	10,269	20,538	-,	20,538		10,269	10,269	20,538	-	10,269	10,269	20,538	
Affordable Rental Investment Fund	GEN	8,436	8,436	8,436	-	8,436	4,218	4,218	8,436	-	8,436	-	4,218	4,218	8,436	-	8,436		4,218	4,218	8,436	-	4,218	4,218	8,436	
Housing Rehabilitation: Owner Occupied	GEN	5,544	5,544	5,544		5,544	2,772	2,772	5,544	-	5,544	-	2,772	2,772	5,544	-	5,544		2,772	2,772	5,544	-	2,772	2,772	5,544	
Housing Rehabilitation: Rental Housing	GEN	7,486	7,486	5,486	(2,000)	7,486	2,743	2,743	5,486	(2,000)	5,486	-	3,743	3,743	7,486	-	7,486		3,743	3,743	7,486	-	3,743	3,743	7,486	
Homeownership Assistance Fund	GEN	1,770	1,770	5,270	3,500	1,770	885	885	1,770	-	1,770	-	4,385	885	5,270	3,500	1,770		1,885	885	2,770	1,000	885	885	1,770	
Homeownership Education, Counseling and Training (HECAT)	GEN	1,714	1,714	2,214	500	1,714	1,007	1,007	2,014	300	2,014	-	1,357	857	2,214	500	1,714		857	857	1,714	-	857	857	1,714	
Capacity Building Grants	GEN	1,290	1,290	1,290	· ·	1,290	645	645	1,290	-	1,290	-	645	645	1,290	-	1,290		645	645	1,290	-	645	645	1,290	
Homeless Management Information System	GEN	[250]	[250]	[250]	-	[250]	[125]	[125]	[250]	-	[250]	-	[125]	[125]	[250]	-	[250]		[125] [[125]	[250]	-	[125]	[125] [2	50]	
Open Access Voice Mail	GEN						[85]	[85]	[170]				-	-					[70] [[70]	[140]	-	-	-	-	
Build Wealth MN: Family Stabilization Plan	GEN	1,000	1,000	1,000	-	1,000	-	-	-	(1,000)	-	-	500	500	1,000	-	1,000		500	500	1,000	-	500	500	1,000	
Local Housing Trust Fund Grants	GEN	-	-	- 1	-	-				-		-	3,000	-	3,000	3,000	-		1,000	-	1,000	1,000	-	-	-	
Naturally Occurring Affordable Housing Preservation	GEN	-	-	- 1	-	-				-		-	6,501	-	6,501	6,501	-		-	-	-	-	-	-	-	
ead Safe Homes	GEN	-	-	- 1	-	-				-		-	1,000	1,000	2,000	2,000	1,500		-	-	-	-	-	-	-	
helter Provider Task Force	GEN	-	-	- 1	-	-				-		-	455	-	455	455	-		200	-	200	200	-	-	-	
upreme Court Appropriation^	GEN	-	-	- 1	-	-				-		-	44	-	44	44	-		-	-	-	-	-	-	-	
				-		-	-	-					-	-	-	-	-				-	-			-	
Change Items																										
Family Homeless Prevention & Assistance	GEN	-	-	4,000	4,000	-	-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	-	-	
Housing Challenge Program	GEN	-	-	4,000	4,000	-	(1,000)	(1,000)	(2,000)	(2,000)	(2,000)		6,000	-	6,000	6,000	-		2,800	-	2,800	2,800	-	-	-	
Homeownership Assistance Fund	GEN	-	-	3,500	3,500	-	-	-	-	-	-		3,500	-	3,500	3,500	-		1,000	-	1,000	1,000	-	-	-	
Rental Assist Mobile Students: Homework Starts w/ Home	GEN	-	-	3,500	3,500	-	-	-	-	-	-		500	500	1,000	1,000	1,000		-	-	-	-	-	-	-	
Workforce Homeownership Program	GEN	-	-	1,500	1,500	-	1,600	1,600	3,200	3,200	3,200		1,750	1,750	3,500	3,500	1,000		3,250	-	3,250	3,250	-	-	-	
Manufactured Home Park Infrastructure Grants	GEN	-	-	1,000	1,000	-	750	750	1,500	1,500	1,500		2,000	-	2,000	2,000	-		1,750	-	1,750	1,750	-	-	-	
Homeownership Education, Counseling and Training (HECAT)	GEN	-	-	500	500	-	150	150	300	300	300		500	-	500	500	-		-	-	-	-	-	-	-	
Rental Assistance for Mentally III: Bridges	GEN	-	-	500	500	-	-	-	-	-	-		750	750	1,500	1,500	1,500		-	-	-	-	-	-	-	
Housing Rehabilitation: Rental Housing	GEN	-	-	(2,000)	(2,000)	-	(1,000)	(1,000)	(2,000)	(2,000)	(2,000)		-	-	-	-	-		-	-	-	-	-	-	-	
Workforce Housing Development	GEN	-	-	2,000	2,000	-	-	-	-	-	-		-	-	-	-	-		-	-	-	-	-	-	-	
Local Housing Trust Fund Grants	GEN	-	-	-	-	-				-			3,000	-	3,000	3,000	-		1,000	-	1,000	1,000	-	-	-	
Naturally Occurring Affordable Housing Preservation	GEN	-	-	-	-	-				-			6,501	-	6,501	6,501	-		-	-	-	-	-	-	-	
Lead Safe Homes	GEN	-	-	- 1	-	-				-			1,000	1,000	2,000	2,000	1,500		-	-	-	-	-	-	-	
Shelter Provider Task Force	GEN	-	-	- 1	-	-				-			455	-	455	455	-		200	-	200	200	-	-	-	
Supreme Court Appropriation	GEN	-	-	-	· ·	-							44	-	44	44	-		-	-	-	-	-	-	-	
Build Wealth MN: Family Stabilization Plan	GEN						(500)	(500)	(1,000)	(1,000)	(1,000)								-	-	-	-	-	-	-	
Open Access Voice Mail	GEN																		[70] [[70]	[140]	-			-	
hange Items: TOTAL	GEN	-	-	18,500	18,500	-	-	-	-	-	-		26,000	4,000	30,000	30,000	5,000		10,000	-	10,000	10,000	-	-	-	
innesota Housing Finance Agency: Appropriations	GEN	115,596	115,596	134,096	18,500	115,596	57,798	57,798	115,596	-	115,596		83,798	61,798	145,596	30,000	120,596		67,798	57,798	125,596	- 10,000	57,798	57,798	115,596	
					-					-						-						-				Γ
ebt Service: MMB* ousing Omnibus Finance Bill: TOTAL GF	GEN	- 115,596	- 115,596																67,798	57,798	- 125,596	- 10,000	4,000 61,798	8,000 65,798	12,000 127,596	
Assing Chambers Finance bint FOTAE OF		113,330	113,330								u								07,730	51,190		10,000	01,750	05,750		十
eneral Fund Revenue Changes	GEN	-	-	-	· ·	-			-	-	-				-	-	-			-	-	· ·	-	-	-	1
					+		<u></u> -				115,596														· ·	4-
ousing Omnibus Finance - TOTAL NET (GF) Impact	GEN	115,596	115,596	134,096	18,500	115,596	57,798	57,798	115,596	-	115.596		83,798	61.798	145,596	30,000	120,596		67,798	57,798	125,596	10,000	61,798	65,798	127,596	1

6/17/2021

4:17 PM

Housing Finance 1st Special Session 2021

1	1	1 r	р	l ⊧	Π F	G	н	1	1		к	1 .	N	1	0	Г	Р	0	s	1 т			U	- v		w
_			Forecast	Forecast					-		Senate-		House		-		House-		-				HF4/SF16-		-	HF4/SF16-
2	Dollars \$ in Thousands	Fund	Base	Base	Governor	Gov-Base	Governor		Senate		Base	Senate	Change		House		Base	House	HF4/SF16	HF4/SF16 DE Amendment		Base	HF4/SF16 DE Amendment		Base	
3			FY22-23	FY24-25				FY2022	FY2023	FY22-23	FY22-23	FY24-25	FY2021	FY20	022 FY2023 FY	Y22-23	FY22-23	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025 FY24	25 FY24-25
61					l									i i												
62																										
63															And the Advance of th											
64	Non General Fund Change Items														to the Minnesota Supre changes proposed in H											
65	Housing Pool Return Application Deposit	SR											253		accompanying HF12 pr				253							
66															revenue increase of \$9											
	Revenue Changes														and increased court ex											
68	Housing Pool Return Application Deposit	HDF											(253)		The difference betwee		. ,		(253)							
69														e	expenditures, \$44,000	was appro	priated to	o the								
70	*for debt service related to \$100 million HIB until FY2045													S	Supreme Court. The lar	nguage in l	HF12 was	not								
71														in	included in the omnibu	us housing	bill (Hous	e).								
	Housing Infrastructure Bonds Allocation:																									
	Housing Infrastructure Bonds Allocation: TOTAL																			40.222		100,000				
	Single Family Homes Manufactured Home Park Acquisition & Infrastructure																			18,333	-	18,333				
	Total Sub Allocation																			15,000 33,333	-	15,000 33,333				
-																				33,333	-					
80	Remaining Unallocated Housing Infrastructure Bonds Balance															-		-				66,667				
82																										
82	1	I I		1	11	I					1 1	1	1	1		I	I						I I			I