

A (Dollars \$ in Thousands)			B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
					2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast				HF1704 DE				HF1704 DE vs Base	HF1704 DE	HF1704 DE	HF1704 DE	HF1704 DE vs Base
			Fund	Type	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
1																						
2																						
3																						
4																						
5																						
6			GEN	DIR	18,483	18,483	36,966	18,483	18,483	36,966	-	36,966	36,966		18,483	18,483	36,966	-	18,483	18,483	36,966	-
7			GEN	DIR														-				-
8			GEN	DIR	639	639	1,278	639	639	1,278	-	1,278	1,278		639	639	1,278	-	639	639	1,278	-
9			GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
10			GEN	DIR	175	175	350	175	175	350	-	350	350	125	350	350	700	350	350	350	700	350
11			GEN	DIR	[5]	[5]	[10]	[5]	[5]	[10]	-	[10]	[10]		[5]	[5]	[10]	-	[5]	[5]	[10]	-
12			GEN	DIR	155	155	310	155	155	310	-	310	310	125	310	310	620	310	310	310	620	310
13			GEN	DIR	[10]	[10]	[20]	[10]	[10]	[20]	-	[20]	[20]		[10]	[10]	[20]	-	[10]	[10]	[20]	-
14			GEN	DIR	[40]	[40]	[80]	[40]	[40]	[80]	-	[80]	[80]		[40]	[40]	[80]	-	[40]	[40]	[80]	-
15			GEN	DIR	825	825	1,650	825	825	1,650	-	1,650	1,650		825	825	1,650	-	825	825	1,650	-
16			GEN	DIR	75	75	150	75	75	150	-	150	150		75	75	150	-	75	75	150	-
17			GEN	DIR	-	-	-	-	-	-	-	1,343	1,846		420	923	1,343	1,343	923	923	1,846	1,846
18			GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
19			GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
20			GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
21			GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
22			GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
23			GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
24			GEN	DIR	-	-	-	-	-	-	-	-	-		1,000	1,000	2,000	2,000	-	-	-	-
25			GEN	DIR	-	-	-	-	-	-	-	-	-		850	850	1,700	1,700	850	850	1,700	1,700
26			GEN	DIR	-	-	-	-	-	-	-	-	-		1,250	1,250	2,500	2,500	1,250	1,250	2,500	2,500
27																		-				-
28																		-				-
29			GEN	DIR														-				-
30			GEN	DIR	-	-	-	-	-	-	-	1,343	1,846		420	923	1,343	1,343	923	923	1,846	1,846
31			GEN	DIR	-	-	-	-	-	-					1,000	1,000	2,000	2,000	-	-	-	-
32			GEN	DIR										125	175	175	350	350	175	175	350	350
33			GEN	DIR	-	-	-	-	-	-				125	155	155	310	310	155	155	310	310
34			GEN	DIR	-	-	-	-	-	-					850	850	1,700	1,700	850	850	1,700	1,700
35			GEN	DIR	-	-	-	-	-	-					1,250	1,250	2,500	2,500	1,250	1,250	2,500	2,500
36			GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
37																		-				-
38			GEN	DIR	-	-	-	-	-	-	-	1,343	1,846	250	3,850	4,353	8,203	8,203	3,353	3,353	6,706	6,706
39																		-				-
40			GEN	DIR	18,483	18,483	36,966	18,483	18,483	36,966	-	38,309	38,812	250	22,333	22,836	45,169	8,203	21,836	21,836	43,672	6,706
41																		-				-
42																		-				-
43			REM	DIR	399	399	798	399	399	798		798	798		399	399	798	-	399	399	798	-
44					399	399	798	399	399	798	-	798	798		399	399	798	-	399	399	798	-
45																		-				-
46					18,882	18,882	37,764	18,882	18,882	37,764	-	39,107	39,610	250	22,732	23,235	45,967	8,203	22,235	22,235	44,470	6,706
47																		-				-
48			AG	STAT	44,104	42,904	87,008	42,904	42,904	85,808	-	92,903	91,778		44,104	42,904	87,008	-	42,904	42,904	85,808	-
49			SPR	STAT	848	861	1,709	861	861	1,722	-	1,709	1,722		848	861	1,709	-	861	861	1,722	-

	A (Dollars \$ in Thousands)						B	C	D E F			G H I			J	K	L	M	N O P	Q	R S T			U
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	A (Dollars \$ in Thousands)					B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1		Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	HF1704 DE	HF1704 DE	HF1704 DE	HF1704 DE	HF1704 DE vs Base	HF1704 DE	HF1704 DE	HF1704 DE	HF1704 DE vs Base				
2				FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29				
97	Change Items: Non General Fund			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
98	Change Items: Non General Fund: TOTAL			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
99																									
100																									
101	PROMOTION AND MARKETING: SUBTOTAL			10,941	10,226	21,167	7,917	7,915	15,832	(3,000)	21,167	15,832	(3,000)	11,041	10,326	21,367	200	7,917	7,915	15,832	-				
102																									
103	VALUE-ADDED PRODUCTS SUBSECTION																								
104	Direct Appropriations	GEN	DIR	17,582	17,582	35,164	17,582	17,582	35,164		35,164	35,164		20,082	20,082	40,164	5,000	17,582	17,582	35,164	-				
105	Riders																								
106																									
107	AGRI (See AGRI Spreadsheet Attached)	GEN	DIR	17,582	17,582	35,164	17,582	17,582	35,164	-	35,164	35,164		20,082	20,082	40,164	5,000	17,582	17,582	35,164	-				
108	AGRI Designated Spending/Carveouts									-											-				
109	County Fairs Distribution	GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	-	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-				
110	Bioincentive Payments	GEN	DIR	3,000	3,000	6,000	3,000	3,000	6,000	-	6,000	6,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-				
111	Biofuels Infrastructure	GEN	DIR	3,000	3,000	6,000	3,000	3,000	6,000	-	6,000	6,000		4,500	4,500	9,000	3,000	3,000	3,000	6,000	-				
112	Livestock Processing	GEN	DIR	250	250	500	250	250	500	-	500	500		1,250	1,250	2,500	2,000	250	250	500	-				
113	Farm to School and Early Care	GEN	DIR	1,294	1,294	2,588	1,294	1,294	2,588	-	2,588	2,588		1,294	1,294	2,588	-	1,294	1,294	2,588	-				
114	DAIRI Program	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
115	Urban and Youth Agriculture	GEN	DIR	2,000	2,000	4,000	2,000	2,000	4,000	-	4,000	4,000		2,000	2,000	4,000	-	2,000	2,000	4,000	-				
116	Good Food Access Program	GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	-	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-				
117	Meat Processing: Education Grants	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
118	Livestock Protection Grant - Specified for Avian Influenza	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
119	Cooperative Development Grants	GEN	DIR	200	200	400	200	200	400	-	400	400		200	200	400	-	200	200	400	-				
120																									
121																									
122	Change Items: General Fund																								
123	AGRI: Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-					1,500	1,500	3,000	3,000	-	-	-	-				
124	AGRI Livestock Processing	GEN	DIR	-	-	-	-	-	-					1,000	1,000	2,000	2,000	-	-	-	-				
125	Livestock Investment Grant Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
126	AGRI Admin Allowance	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
127	Modified Eligibility for Biofuels Infrastructure Grant	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
128	Urban and Youth Agriculture Expansion	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
129	Good Food Access Program Update	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
130																									
131	Change Items: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-		-	-		2,500	2,500	5,000	5,000	-	-	-	-				
132																									
133	VALUE ADDED PRODUCTS: GENERAL FUND TOTAL	GEN	DIR	17,582	17,582	35,164	17,582	17,582	35,164	-	35,164	35,164		20,082	20,082	40,164	5,000	17,582	17,582	35,164	-				
134																									
135	Value Added Products Statutory Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
136																									
137																									
138	Value Added Products Statutory Appropriations: TOTAL			-	-	-	-	-	-		-	-		-	-	-	-	-	-	-	-				
139																									
140	VALUE ADDED PRODUCTS SUBTOTAL			17,582	17,582	35,164	17,582	17,582	35,164	-	35,164	35,164		20,082	20,082	40,164	5,000	17,582	17,582	35,164	-				
141																									
142	AG MARKETING AND DEVELOPMENT: GENERAL FUND TOTAL			22,076	22,076	44,152	22,076	22,076	44,152	-	44,152	44,152	(3,000)	24,676	24,676	49,352	5,200	22,076	22,076	44,152	-				
143																									

	A (Dollars \$ in Thousands)					B	C	D E F			G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
								2024 Nov	2024 Nov	2024 Nov	2024 Nov	2024 Nov	2024 Nov	2024 Nov	2024 Nov	2024 Nov	HF1704				HF1704 DE				
1		Fund	Type	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	GOV	GOV	GOV	DE	HF1704 DE	HF1704 DE	HF1704 DE	vs Base	HF1704 DE	HF1704 DE	HF1704 DE	vs Base	HF1704 DE		
2				FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29				
144	AG MARKETING AND DEVELOPMENT: ALL FUNDS GRAND TOTAL			28,523	27,808	56,331	25,499	25,497	50,996	-	56,331	50,996	(3,000)	31,123	30,408	61,531	5,200	25,499	25,497	50,996	-				
145																	-				-				
146	ADMIN AND FINANCIAL ASSISTANCE																-				-				
147	Direct Appropriations	GEN	DIR	11,517	11,517	23,034	11,517	11,517	23,034		23,034	23,034		11,517	11,517	23,034	-	11,517	11,517	23,034	-				
148	Riders	GEN	DIR														-				-				
149	County Fairs and Ag Societies	GEN	DIR	474	474	948	474	474	948	-	948	948		474	474	948	-	474	474	948	-				
150	MN Ag Education Leadership Council MAELC	GEN	DIR	250	250	500	250	250	500	-	500	500		500	500	1,000	500	500	500	1,000	500				
151	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	-	-		2	-	2	2	-	-	-	-				
152	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	-	-		36	-	36	36	-	-	-	-				
153	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-	-	-		120	-	120	120	-	-	-	-				
154	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	-	-	-	-		68	-	68	68	-	-	-	-				
155	Center for Rural Policy & Development	GEN	DIR	-	-	-	-	-	-	-	-	-		50	-	50	50	-	-	-	-				
156	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	-	-		150	-	150	150	-	-	-	-				
157	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	-	-	-	-		400	-	400	400	-	-	-	-				
158	Second Harvest Heartland	GEN	DIR	1,700	1,700	3,400	1,700	1,700	3,400	-	3,400	3,400		1,250	1,250	2,500	(900)	1,250	1,250	2,500	(900)				
159	Southern MN Initiative Foundation	GEN	DIR	25	25	50	25	25	50	-	50	50		25	25	50	-	25	25	50	-				
160	Good Acre LEAFF Program	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
161	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	-	2,000	2,000		750	750	1,500	(500)	750	750	1,500	(500)				
162	Aquaculture Plan	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
163	Farm Advocates	GEN	DIR	337	337	674	337	337	674	-	674	674		337	337	674	-	337	337	674	-				
164	Farm Advocates: Farm Transition	GEN	DIR	[50]	[50]	[100]	[50]	[50]	[100]	-	[100]	[100]		[50]	[50]	[100]	-	[50]	[50]	[100]	-				
165	Mental Health Grants/Region 5 Dev Comm	GEN	DIR	260	260	520	260	260	520	-	520	520		260	260	520	-	260	260	520	-				
166	Ag Emergency Account Transfer	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
167	Information Technology Modernization	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
168	Community Development Financial Institution TA Grants	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
170	RFA Capacity Increase	GEN	DIR	150	150	300	150	150	300	-	300	300		150	150	300	-	150	150	300	-				
171	Climate Implementation Coordinator	GEN	DIR	150	150	300	150	150	300	-	300	300		-	-	-	(300)	-	-	-	(300)				
172	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	341	408		137	204	341	341	204	204	408	408				
173	VDL Equipment	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
174	Farm Down Payment Assistance Grants	GEN	DIR	1,000	1,000	2,000	1,000	1,000	2,000	-	2,000	2,000		1,000	1,000	2,000	-	1,000	1,000	2,000	-				
175	Meat Processing: Hiring Incentives	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
176	Heritage Oilseed Research	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
177	Beginning Farmer Equipment and Infrastructure Grants	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
178	Carbon Credit Market Report	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
179	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	-	-	-	-	-	-	-	-	-		3,100	-	3,100	3,100	-	-	-	-				
180	23, CH 63 - Office of Cannabis Management Start Up	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
181	23, CH 63 - Adult-Use Cannabis Consulting	GEN	DIR	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-				
182																	-				-				
183																	-				-				
184	Change Items: General Fund	GEN	DIR														-				-				
185	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	341	408		137	204	341	341	204	204	408	408				
186	MN Ag Education Leadership Council MAELC	GEN	DIR	-	-	-	-	-	-	-	-	-		250	250	500	500	250	250	500	500				
187	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	-	-		2	-	2	2	-	-	-	-				
188	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	-	-		36	-	36	36	-	-	-	-				
189	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-	-	-		120	-	120	120	-	-	-	-				
190	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	-	-	-	-		68	-	68	68	-	-	-	-				
191	Center for Rural Policy & Development	GEN	DIR	-	-	-	-	-	-	-	-	-		50	-	50	50	-	-	-	-				

	A (Dollars \$ in Thousands)						B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
				2024 Nov	2024 Nov	2024 Nov			2024 Nov	2024 Nov	2024 Nov							HF1704				HF1704 DE				
		Fund	Type	Forecast	Forecast	Forecast			Forecast	Forecast	Forecast				GOV	GOV	GOV	DE	HF1704 DE	HF1704 DE	HF1704 DE	vs Base	HF1704 DE	HF1704 DE	HF1704 DE	vs Base
				FY 2026	FY 2027	FY 2026-27			FY 2028	FY 2029	FY 2028-29				FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
192	Minnesota Turf Seed Council	GEN	DIR	-	-	-			-	-	-					-	-		150	-	150	150	-	-	-	-
193	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-			-	-	-					-	-		400	-	400	400	-	-	-	-
194	Second Harvest Heartland	GEN	DIR	-	-	-			-	-	-					-	-		(450)	(450)	(900)	(900)	(450)	(450)	(900)	(900)
195	Emerging Farmer Office: Outreach Position and Translation Services	GEN	DIR	-	-	-			-	-	-					-	-		(250)	(250)	(500)	(500)	(250)	(250)	(500)	(500)
196	Climate Implementation Coordinator	GEN	DIR	-	-	-			-	-	-					-	-		(150)	(150)	(300)	(300)	(150)	(150)	(300)	(300)
198	Dairy Processing Wastewater Assistance: First District Association	GEN	DIR	-	-	-			-	-	-					-	-		3,100	-	3,100	3,100	-	-	-	-
199		GEN	DIR																			-				-
200	Change Items: General Fund TOTAL	GEN	DIR	-	-	-			-	-	-				-	341	408		3,463	(396)	3,067	3,067	(396)	(396)	(792)	(792)
201																						-				-
202	ADMIN AND FINANCIAL ASSISTANCE: GENERAL FUND TOTAL	GEN	DIR	11,517	11,517	23,034			11,517	11,517	23,034					23,375	23,442		14,980	11,121	26,101	3,067	11,121	11,121	22,242	(792)
203																						-				-
204	Admin and Financial Statutory Appropriations	AG	STAT	1,051	877	1,928			198	198	396				-	1,928	396		1,051	877	1,928	-	198	198	396	-
205		SPR	STAT	500	374	874			374	374	748				-	874	748		500	374	874	-	374	374	748	-
206		FED	STAT	1,430	292	1,722			50	-	50				-	1,722	50		1,430	292	1,722	-	50	-	50	-
207		GIFT	STAT	6	6	12			6	6	12				-	12	12		6	6	12	-	6	6	12	-
208	Admin and Financial Statutory Appropriations: TOTAL			2,987	1,549	4,536			628	578	1,206				-	4,536	1,206		2,987	1,549	4,536	-	628	578	1,206	-
209																						-				-
210	Change Items: Non General Fund																					-				-
211	RFA Program Updates	AG	STAT	-	-	-			-	-	-				-	-	-		-	-	-	-	-	-	-	-
212	AgBMP Program Updates	AG	STAT	-	-	-			-	-	-				-	-	-		-	-	-	-	-	-	-	-
213	Change Items: Non General Fund TOTAL			-	-	-			-	-	-				-	-	-		-	-	-	-	-	-	-	-
214																						-				-
215	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			14,504	13,066	27,570			12,145	12,095	24,240				-	27,911	24,648		17,967	12,670	30,637	3,067	11,749	11,699	23,448	(792)
216																						-				-
217	Dept of Agriculture: TOTAL GENERAL FUND Appropriations	GEN	DIR	52,076	52,076	104,152			52,076	52,076	104,152				(3,000)	105,836	106,406		61,989	58,633	120,622	16,470	55,033	55,033	110,066	5,914
218																						-				-
219	General Fund Statutory & Other Direct Appropriations																					-				-
220	23, CH 60 - Green Fertilizer Production Facilities (Moved to Ag Marketin	GEN	DIR	-	-	-			-	-	-				-	-	-		-	-	-	-	-	-	-	-
221	23, CH 63 - Adult-Use Cannabis Consulting (Moved to Admin and Finan	GEN	DIR	-	-	-			-	-	-				-	-	-		-	-	-	-	-	-	-	-
222	FY23 Available/Balance Forward - MDA	GEN	DIR	-	-	-			-	-	-				-	-	-		-	-	-	-	-	-	-	-
223	Department of Agriculture: TOTAL GENERAL FUND	GEN	DIR/STAT	52,076	52,076	104,152			52,076	52,076	104,152				(3,000)	105,836	106,406	(2,750)	61,989	58,633	120,622	16,470	55,033	55,033	110,066	5,914
224																						-				-
225	BOARD OF ANIMAL HEALTH (BAH)																					-				-
226	Direct Appropriations	GEN	DIR	6,410	6,410	12,820			6,410	6,410	12,820				-	12,820	12,820		6,410	6,410	12,820	-	6,410	6,410	12,820	-
227	FY23 Available/Balance Forward - BAH	GEN	DIR	-	-	-			-	-	-				-	-	-		-	-	-	-	-	-	-	-
228	Riders																					-				-
229	Ag Emergency Preparedness and Response	GEN	DIR	200	200	400			200	200	400				-	400	400		200	200	400	-	200	200	400	-
230	Maintain Current Service Levels	GEN	DIR	-	-	-			-	-	-				-	367	492		357	357	714	714	357	357	714	714
231																						-				-
232																						-				-
233	Change Items: General Fund																					-				-
234	Operating Adjustment	GEN	DIR			-					-				-	367	492		357	357	714	714	357	357	714	714
235	Change Items: General Fund TOTAL	GEN	DIR	-	-	-			-	-	-				-	367	492		357	357	714	714	357	357	714	714
236																						-				-
237	Board of Animal Health: TOTAL GENERAL FUND	GEN	DIR	6,410	6,410	12,820			6,410	6,410	12,820				-	13,187	13,312		6,767	6,767	13,534	714	6,767	6,767	13,534	714
238																						-				-
239	Board of Animal Health Statutory Appropriations	SPR	STAT	146	146	292			146	146	292				-	292	292		146	146	292	-	146	146	292	-

	A (Dollars \$ in Thousands)						B	C	D			E			F			G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1				2024 Nov	2024 Nov	2024 Nov	2024 Nov	2024 Nov	2024 Nov	2024 Nov	GOV	GOV	GOV	HF1704				HF1704 DE														
2		Fund	Type	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29										
240		FED	STAT	539	539	1,078	539	539	1,078	-	1,078	1,078			539	539	1,078	-		539	539	1,078	-									
241	Board of Animal Health Stat Appropriations: TOTAL			685	685	1,370	685	685	1,370	-	1,370	1,370			685	685	1,370	-		685	685	1,370	-									
242																		-					-									
243	BOARD OF ANIMAL HEALTH: GRAND TOTAL			7,095	7,095	14,190	7,095	7,095	14,190	-	14,557	14,682			7,452	7,452	14,904	714		7,452	7,452	14,904	714									
244																		-					-									
245	Agricultural Utilization Research Institute (AURI)																	-					-									
246	Direct Appropriations	GEN	DIR	4,343	4,343	8,686	4,343	4,343	8,686			8,686	8,686			4,343	4,343	8,686	-		4,343	4,343	8,686	-								
247	Riders																	-					-									
248	Lab Equipment	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-									
249	Capital Equipment	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-									
250	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	136	182		45	91	136	136		91	91	182	136									
251	Food Entrepreneur Support	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-									
252																		-					-									
253																		-					-									
254	Change Items																	-					-									
255	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	136	182		45	91	136	136		91	91	182	136									
256	Change Item: General Fund TOTAL	GEN	DIR	-	-	-	-	-	-	-	-	136	182		45	91	136	136		91	91	182	136									
257																		-					-									
258	AURI: TOTAL GENERAL FUND	GEN	DIR	4,343	4,343	8,686	4,343	4,343	8,686	-	8,822	8,868			4,388	4,434	8,822	136		4,434	4,434	8,868	136									
259																		-					-									
260																		-					-									
261	DEED, OFFICE OF BROADBAND DEVELOPMENT																	-					-									
262	Direct Appropriations	GEN	DIR	1,001	1,001	2,002	1,001	1,001	2,002			2,002	2,002			1,001	1,001	2,002	-		1,001	1,001	2,002	-								
263	Riders																	-					-									
264	Broadband Office (includes additional appropriation from CH 127)	GEN	DIR	1,001	1,001	2,002	1,001	1,001	2,002	-	2,002	2,002			1,001	1,001	2,002	-		1,001	1,001	2,002	-									
265																		-					-									
266																		-					-									
267	Change Item: General Fund																	-					-									
268		GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-									
269	DEED, Office of Broadband: TOTAL GENERAL FUND	GEN	DIR	1,001	1,001	2,002	1,001	1,001	2,002	-	2,002	2,002			1,001	1,001	2,002	-		1,001	1,001	2,002	-									
270																		-					-									
271																		-					-									
272	Transfers: OUT																	-					-									
273	Department of Agriculture (MDA) - Transfers Out																	-					-									
274	Grain Indemnity Fund	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-									
275	Ag Emergency Account	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-									
276	Pollinator Research Account	GEN	DIR	100	100	200	100	100	200		200	200			100	100	200	-		100	100	200	-									
277	Minnesota Grown	GEN	DIR	186	186	372	186	186	372		372	372			186	186	372	-		186	186	372	-									
278	Noxious Weed Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-									
279	AGREETT	GEN	DIR	10,352	10,352	20,704	10,352	10,352	20,704	-	20,704	20,704			10,852	10,852	21,704	1,000		10,852	10,852	21,704	1,000									
280	Agriculture Rapid Response: AGREETT Rider	GEN	DIR	[600]	[600]	[1,200]	[600]	[600]	[1,200]	-	[1,200]	[1,200]			[600]	[600]	[1,200]	-		[600]	[600]	[1,200]	-									
281	Transfer to U of M for Avian Flu Research: AGREETT Rider	GEN	DIR	[1000]	[1000]	[2,000]	[1000]	[1000]	[2,000]	-	[2,000]	[2,000]			[1000]	[1000]	[2,000]	-		[1000]	[1000]	[2,000]	-									
282	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	[2250]	[2250]	[4,500]	[2250]	[2250]	[4,500]	-	[4,500]	[4,500]			[2750]	[2750]	[5,500]	1,000		[2750]	[2750]	[5,500]	1,000									
283	Wild Rice Research U of M: AGREETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-									
284	Potato Research U of M: AGREETT Rider	GEN	DIR	[350]	[350]	[700]	[350]	[350]	[700]	-	[700]	[700]			[350]	[350]	[700]	-		[350]	[350]	[700]	-									
285	Forever Green: AGREETT Rider	GEN	DIR	[802]	[802]	[1,604]	[802]	[802]	[1,604]	-	[1,604]	[1,604]			[802]	[802]	[1,604]	-		[802]	[802]	[1,604]	-									
286	Deep Winter Greenhouse Program: AGREETT Rider	GEN	DIR	-	-	-	-	-	-	-	-	-	-		-	-	-	-		-	-	-	-									

	A (Dollars \$ in Thousands)						B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
									2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast				HF1704 DE				HF1704 DE vs Base	HF1704 DE	HF1704 DE	HF1704 DE	HF1704 DE vs Base
									FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
287	Wild Rice Natural Stands: AGREETT Rider	GEN	DIR	[200]	[200]	[400]			[200]	[200]	[400]	[200]	[200]	[400]	-	[400]	[400]		[200]	[200]	[400]	-	[200]	[200]	[400]	-
288	Wild Rice Forward Selection: AGREETT Rider	GEN	DIR	[250]	[250]	[500]			[250]	[250]	[500]	[250]	[250]	[500]	-	[500]	[500]		[250]	[250]	[500]	-	[250]	[250]	[500]	-
289	Ag Best Management Practices Loan Program: Transfer	GEN	DIR	1,425	1,425	2,850			1,425	1,425	2,850	1,425	1,425	2,850	-	2,850	2,850		1,425	1,425	2,850	-	1,425	1,425	2,850	-
290	MDA Transfers OUT: SUBTOTAL	GEN	DIR	12,063	12,063	24,126			12,063	12,063	24,126	12,063	12,063	24,126	-	24,126	24,126	1,500	12,563	12,563	25,126	1,000	12,563	12,563	25,126	1,000
291																						-				-
292	DEED, Office of Broadband Development (OBD)																					-				-
293	Border-to-Border Broadband Grants	GEN	DIR	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
294	Lower Population Density Program	GEN	DIR	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
295	OBD Transfers OUT: SUBTOTAL	GEN	DIR	-	-	-			-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
296	Transfers OUT: TOTAL	GEN	DIR	12,063	12,063	24,126			12,063	12,063	24,126	12,063	12,063	24,126	-	24,126	24,126		12,563	12,563	25,126	1,000	12,563	12,563	25,126	1,000
297																						-				-
298	Change Items: Transfers																					-				-
299	Farm Business Management MAELC: AGREETT Rider	GEN	DIR	-	-	-			-	-	-	-	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000
300	Ag Emergency Account	GEN	DIR	-	-	-			-	-	-	-	-	-	-	-	1,500	-	-	-	-	-	-	-	-	-
301																						-				-
302	Change Items: Transfers TOTAL			-	-	-			-	-	-	-	-	-	-	-	-	1,500	500	500	1,000	1,000	500	500	1,000	1,000
303																						-				-
304	SUMMARY OF GENERAL FUND IMPACT																					-				-
305	Department of Agriculture	GEN	DIR	64,139	64,139	128,278			64,139	64,139	128,278	64,139	64,139	128,278	(3,000)	129,962	130,532	(1,250)	74,552	71,196	145,748	17,470	67,596	67,596	135,192	6,914
306	Board of Animal Health	GEN	DIR	6,410	6,410	12,820			6,410	6,410	12,820	6,410	6,410	12,820	-	13,187	13,312		6,767	6,767	13,534	714	6,767	6,767	13,534	714
307	AURI	GEN	DIR	4,343	4,343	8,686			4,343	4,343	8,686	4,343	4,343	8,686	-	8,822	8,868		4,388	4,434	8,822	136	4,434	4,434	8,868	182
308	DEED, Office of Broadband	GEN	DIR	1,001	1,001	2,002			1,001	1,001	2,002	1,001	1,001	2,002	-	2,002	2,002		1,001	1,001	2,002	-	1,001	1,001	2,002	-
309	GENERAL FUND APPROPRIATIONS: TOTAL	GEN	DIR	75,893	75,893	151,786			75,893	75,893	151,786	75,893	75,893	151,786	(3,000)	153,973	154,714	(1,250)	86,708	83,398	170,106	18,320	79,798	79,798	159,596	7,810
310	Revenue Adjustments and Carryforward	GEN	STAT	-	-	-			-	-	-	-	-	-	-	3,000	-		1,250	-	1,250	1,250	-	-	-	-
311	GENERAL FUND DIRECT/STATUTORY APPROP: TOTAL	GEN	D/STAT	75,893	75,893	151,786			75,893	75,893	151,786	75,893	75,893	151,786	-	150,973	154,714		85,458	83,398	168,856	17,070	79,798	79,798	159,596	7,810
312						-																-				-
313	Target																					-				-
314	Available Target																					-				-
315																						-				-
316	ALL FUNDS SUMMARY																					-				-
317	Department of Agriculture	ALL	-	129,113	125,680	254,793			122,039	121,945	243,984	122,039	121,945	243,984	(3,000)	262,372	252,208	(1,250)	139,526	132,737	272,263	17,470	125,496	125,402	250,898	6,914
318	Board of Animal Health	ALL	-	7,095	7,095	14,190			7,095	7,095	14,190	7,095	7,095	14,190	-	14,557	14,682	-	7,452	7,452	14,904	714	7,452	7,452	14,904	714
319	AURI	ALL	-	4,343	4,343	8,686			4,343	4,343	8,686	4,343	4,343	8,686	-	8,822	8,868	-	4,388	4,434	8,822	136	4,434	4,434	8,868	182
320	DEED, Office of Broadband	ALL	-	1,001	1,001	2,002			1,001	1,001	2,002	1,001	1,001	2,002	-	2,002	2,002	-	1,001	1,001	2,002	-	1,001	1,001	2,002	-
321	AGRICULTURE FINANCE ALL FUNDS TOTAL	ALL	-	141,552	138,119	279,671			134,478	134,384	268,862	134,478	134,384	268,862	(3,000)	287,753	277,760	(1,250)	152,367	145,624	297,991	18,320	138,383	138,289	276,672	7,810
322																						-				-
323																						-				-
324	Revenue Adjustments: Non General Fund																					-				-
325	Food Licensing Modernization	AG		-	-	-			-	-	-	-	-	-	5,065	5,140		-	-	-	-	-	-	-	-	-
326	Grain License Fee Update	AG		-	-	-			-	-	-	-	-	-	900	900		-	-	-	-	-	-	-	-	-
327	Seed Potato Certification Statute Modernization	AG		-	-	-			-	-	-	-	-	-	(80)	(80)		-	-	-	-	-	-	-	-	-
328	Milk Marketing Modernization	AG		-	-	-			-	-	-	-	-	-	10	10		-	-	-	-	-	-	-	-	-
329																						-				-
330	Revenue Adjustments: Non General Fund: TOTAL			-	-	-			-	-	-	-	-	-	5,895	5,970		-	-	-	-	-	-	-	-	-
331																						-				-
332																						-				-
333	Revenue Adjustments: General Fund																					-				-

	A (Dollars \$ in Thousands)						B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
			2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	HF1704 DE	HF1704 DE	HF1704 DE	HF1704 DE	HF1704 DE vs Base	HF1704 DE	HF1704 DE	HF1704 DE	HF1704 DE vs Base
			FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29					
1		Fund																								
2		Type																								
334		GEN			-	-			-		-	-									-			-		-
335	Revenue Adjustments: General Fund: TOTAL		-	-	-	-	-	-	-		-	-		-	-	-		-	-	-	-	-	-	-	-	-
336																										
337																										
338	Transfers: IN																									
339	Department of Agriculture (MDA) - Transfers In																									
340	Grain Indemnity Fund	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,500)	-	-	-	-	-	-	-	-
341	Ag Emergency Account	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
342	Pollinator Research Account	AG	DIR	(100)	(100)	(200)	(100)	(100)	(200)	-	(200)	(200)	-	(100)	(100)	(200)	-		(100)	(100)	(200)	-	(100)	(100)	(200)	-
343	Minnesota Grown	AG	DIR	(186)	(186)	(372)	(186)	(186)	(372)	-	(372)	(372)	-	(186)	(186)	(372)	-		(186)	(186)	(372)	-	(186)	(186)	(372)	-
344	Noxious Weed Grants	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
345	AGREETT	AG	DIR	(10,352)	(10,352)	(20,704)	(10,352)	(10,352)	(20,704)	-	(20,704)	(20,704)	-	(10,852)	(10,852)	(21,704)	(1,000)		(10,852)	(10,852)	(21,704)	(1,000)	(10,852)	(10,852)	(21,704)	(1,000)
346	Agriculture Rapid Response: AGREETT Rider	AG	DIR	[600]	[600]	[1,200]	[600]	[600]	[1,200]	-	[1,200]	[1,200]	-	[600]	[600]	[1,200]	-		[600]	[600]	[1,200]	-	[600]	[600]	[1,200]	-
347	Transfer to U of M for Avian Flu Research: AGREETT Rider	AG	DIR	[1000]	[1000]	[2,000]	[1000]	[1000]	[2,000]	-	[2,000]	[2,000]	-	[1000]	[1000]	[2,000]	-		[1000]	[1000]	[2,000]	-	[1000]	[1000]	[2,000]	-
348	Farm Business Management MAELC: AGREETT Rider	AG	DIR	[2250]	[2250]	[4,500]	[2250]	[2250]	[4,500]	-	[4,500]	[4,500]	-	[2750]	[2750]	[5,500]	(1,000)		[2750]	[2750]	[5,500]	(1,000)	[2750]	[2750]	[5,500]	(1,000)
349	Wild Rice Research U of M: AGREETT Rider	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
350	Potato Research U of M: AGREETT Rider	AG	DIR	[350]	[350]	[700]	[350]	[350]	[700]	-	[700]	[700]	-	[350]	[350]	[700]	-		[350]	[350]	[700]	-	[350]	[350]	[700]	-
351	Forever Green: AGREETT Rider	AG	DIR	[802]	[802]	[1,604]	[802]	[802]	[1,604]	-	[1,604]	[1,604]	-	[802]	[802]	[1,604]	-		[802]	[802]	[1,604]	-	[802]	[802]	[1,604]	-
352	Deep Winter Greenhouse Program: AGREETT Rider	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
353	Wild Rice Natural Stands: AGREETT Rider	AG	DIR	[200]	[200]	[400]	[200]	[200]	[400]	-	[400]	[400]	-	[200]	[200]	[400]	-		[200]	[200]	[400]	-	[200]	[200]	[400]	-
354	Wild Rice Forward Selection: AGREETT Rider	AG	DIR	[250]	[250]	[500]	[250]	[250]	[500]	-	[500]	[500]	-	[250]	[250]	[500]	-		[250]	[250]	[500]	-	[250]	[250]	[500]	-
355	Ag Best Management Practices Loan Program: Transfer	SR	DIR	(1,425)	(1,425)	(2,850)	(1,425)	(1,425)	(2,850)	-	(2,850)	(2,850)	-	(1,425)	(1,425)	(2,850)	-		(1,425)	(1,425)	(2,850)	-	(1,425)	(1,425)	(2,850)	-
356	MDA Transfers IN: SUBTOTAL	ALL	DIR	(12,063)	(12,063)	(24,126)	(12,063)	(12,063)	(24,126)	-	(24,126)	(24,126)	(1,500)	(12,563)	(12,563)	(25,126)	(1,000)		(12,563)	(12,563)	(25,126)	(1,000)	(12,563)	(12,563)	(25,126)	(1,000)
357																										
358	DEED, Office of Broadband Development (OBD)																									
359	Border-to-Border Broadband Grants	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
360	Lower Population Density Program	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
361	OBD Transfers IN: SUBTOTAL	SR	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
362	Transfers IN: TOTAL			(12,063)	(12,063)	(24,126)	(12,063)	(12,063)	(24,126)		(24,126)	(24,126)		(12,563)	(12,563)	(25,126)	(1,000)		(12,563)	(12,563)	(25,126)	(1,000)	(12,563)	(12,563)	(25,126)	(1,000)
363																										
364																										
365	AGRI PROGRAM DETAIL																									
366	Appropriation	GEN		17,582	17,582	35,164	17,582	17,582	35,164		35,164	35,164		20,082	20,082	40,164	5,000		17,582	17,582	35,164		17,582	17,582	35,164	-
367	Designated Spending			-	-	-	-	-	-		-	-		-	-	-	-		-	-	-	-	-	-	-	-
368	County Fairs Distribution	GEN		1,000	1,000	2,000	1,000	1,000	2,000		2,000	2,000		1,000	1,000	2,000	-		1,000	1,000	2,000	-	1,000	1,000	2,000	-
369	Bioincentive Payments	GEN		3,000	3,000	6,000	3,000	3,000	6,000		6,000	6,000		3,000	3,000	6,000	-		3,000	3,000	6,000	-	3,000	3,000	6,000	-
370	Biofuels Infrastructure	GEN		3,000	3,000	6,000	3,000	3,000	6,000		6,000	6,000		4,500	4,500	9,000	3,000		3,000	3,000	6,000	-	3,000	3,000	6,000	-
371	Livestock Processing	GEN		250	250	500	250	250	500		500	500		1,250	1,250	2,500	2,000		250	250	500	-	250	250	500	-
372	Urban and Youth Agriculture	GEN		2,000	2,000	4,000	2,000	2,000	4,000		4,000	4,000		-	-	-	(4,000)		-	-	-	(4,000)	-	-	-	(4,000)
373	Good Food Access Program	GEN		1,000	1,000	2,000	1,000	1,000	2,000		2,000	2,000		-	-	-	(2,000)		-	-	-	(2,000)	-	-	-	(2,000)
374	Farm to School and Early Care	GEN		1,294	1,294	2,588	1,294	1,294	2,588		2,588	2,588		-	-	-	(2,588)		-	-	-	(2,588)	-	-	-	(2,588)
375	DAIRI Program	GEN		-	-	-	-	-	-		-	-		-	-	-	-		-	-	-	-	-	-	-	-
376	Cooperative Grants	GEN		200	200	400	200	200	400		400	400		200	200	400	-		200	200	400	-	200	200	400	-
377	Designated Spending: TOTAL			11,744	11,744	23,488	11,744	11,744	23,488		23,488	23,488		9,950	9,950	19,900	(3,588)		7,450	7,450	14,900	(8,588)	7,450	7,450	14,900	(8,588)
378																										
379	Allowable Spending																									
380	Urban and Youth Agriculture	GEN		-	-	-			-		-	-		2,000	2,000	4,000	4,000		2,000	2,000	4,000		2,000	2,000	4,000	4,000

A (Dollars \$ in Thousands)				B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1				Fund	Type	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	2024 Nov Forecast	GOV	GOV	GOV	HF1704 DE	HF1704 DE	HF1704 DE	HF1704 DE	HF1704 DE vs Base	HF1704 DE	HF1704 DE	HF1704 DE	HF1704 DE vs Base
2						FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2028-29
381	Good Food Access Program			GEN		-	-	-			-		-	-		1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
382	Farm to School and Early Care			GEN		-	-	-			-		-	-		1,294	1,294	2,588	2,588	1,294	1,294	2,588	2,588
383	Allowable Spending: TOTAL					-	-	-					-	-		4,294	4,294	8,588	8,588	4,294	4,294	8,588	8,588
384	Admin Spending			GEN		6.50%	6.50%	-	6.50%	6.50%	-		-	-		6.50%	6.50%	-	-	6.50%	6.50%	-	-