

	COMMERCE FINANCE SPREADSHEET	Bill No.	Author	Agency	Fund	FY 18-19	Feb 2021	Feb 2021	Feb 2021	Gov	Gov	Gov Δ	Gov Δ	Gov	Gov Δ	House	House			House Δ	Δ fr. Feb	House			Δ fr. Feb
						Actual	Act/Est	Forecast	Forecast	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23
1	SUMMARY																								
2	ACCOUNTS & GENERAL FUND APPROPRIATIONS																								
3	Commerce Dept [Minus Energy Resources]					37,971	43,429	43,724	42,654	23,779	50,098	(1,220)	6,374	48,864	6,210	23,876	23,967	23,605	47,572	(1,123)	3,848	23,489	23,489	46,978	4,324
4	Department of Education					-	-	-	-	-	-	-	-	-	-	300	-	300	-	300	-	-	-	-	-
5	Attorney General's Office					-	-	-	-	-	-	-	-	-	-	-	456	456	-	456	-	456	456	912	912
6	Total GF Spending					37,971	43,429	43,724	42,654	23,779	50,098	(1,220)	6,374	48,864	6,210	23,876	24,267	24,061	48,328	(1,123)	4,604	23,945	23,945	47,890	5,236
8	Revenue - General Fund (Savings)																								
9	* GOV Debt Buyer Regulation M.S. 332 Change				GF	-	-	-	-	-	(76)	-	(76)	(76)	(76)	-	(38)	(38)	(76)	-	(76)	(38)	(38)	(76)	(76)
10	* GOV Insurance Fee Increases				GF	-	-	-	-	-	(1,008)	-	(1,008)	(1,008)	(1,008)	-	(504)	(504)	(1,008)	-	(1,008)	(504)	(504)	(1,008)	(1,008)
11	* HOUSE Presc. Drug Affordability Board	HF 801	Morrison	AGO	GF	-	-	-	-	-	-	-	-	-	-	-	(200)	(200)	-	(200)	(200)	(200)	(400)	(400)	(400)
12	* GOV Premium Security Plan				GF	-	-	-	-	-	-	-	-	(105,785)	(105,785)	-	-	-	-	-	(105,785)	-	(105,785)	(105,785)	(105,785)
13	* HOUSE Student Loan Borrower Bill of Rights	HF 1493	Stephenson	Com	GF	-	-	-	-	-	-	-	-	-	-	(130)	(112)	(242)	-	(242)	(112)	(112)	(224)	(224)	
14	* HOUSE MN Council Econ Ed, Tr to GF	HF 2146	Kotzyza-Witthuhn	Com	GF	-	-	-	-	-	-	-	-	-	-	(300)	-	(300)	-	(300)	-	-	-	-	
15	Total GF Revenue					-	-	-	-	-	(1,084)	-	(1,084)	(106,869)	(106,869)	-	(972)	(854)	(1,826)	-	(1,826)	(106,639)	(854)	(107,493)	(107,493)
16	Total General Fund Impact					37,971	43,429	43,724	42,654	23,779	49,014	(1,220)	5,290	(58,005)	(100,659)	23,876	23,295	23,207	46,502	(1,123)	2,778	(82,694)	23,091	(59,603)	(102,257)
18																									
19	GF Target (+FY21 Revenue)																	46,502		1,655			(59,603)	(102,257)	
20	Distance from GF Target																	-		-			-	-	

	COMMERCE FINANCE SPREADSHEET	Bill No.	Author	Agency	Fund	FY 18-19	Feb 2021	Feb 2021	Feb 2021	Gov	Gov	Gov Δ	Gov Δ	Gov	Gov Δ	House	House			House Δ	Δ fr. Feb	House			Δ fr. Feb	
						Actual	Act/Est	Forecast	Forecast	FY 21	FY 22-23	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25
21	Commerce Dept. [Minus Energy Resources]						42,697	49,066	49,364	48,294	26,598	55,740	(1,220)	6,376	54,506	6,212	26,699	27,303	26,464	53,767	(1,119)	4,403	26,348	26,348	52,696	4,402
22	Appropriations by Fund:																									
23	General					37,971	43,429	43,724	42,654	23,779	50,098	(1,220)	6,374	48,864	6,210	23,876	23,967	23,605	47,572	(1,123)	3,848	23,489	23,489	46,978	4,324	
24	Special Revenue					3,220	4,120	4,120	4,120	2,060	4,120	-	-	4,120	-	2,060	2,570	2,093	4,663	-	543	2,093	2,093	4,186	66	
25	Workers' Compensation Fund					1,506	1,517	1,520	1,520	759	1,522	-	2	1,522	2	763	766	766	1,532	4	12	766	766	1,532	12	
26																										
27	• Financial Institutions Division						1,740	800	800	800	400	3,356	-	2,556	3,374	2,574	400	1,923	1,941	3,864	-	3,064	1,941	1,941	3,882	3,082
28	<u>Direct Appropriations - General Fund</u>						1,740	800	800	800	400	3,356	-	2,556	3,374	2,574	400	1,923	1,941	3,864	-	3,064	1,941	1,941	3,882	3,082
29	Operating				GF	840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
30	Prepare & Prosper				GF	800	800	800	800	400	800	-	-	800	-	400	400	400	800	-	-	400	400	800	-	
31	* GOV Securities Unit Relocation				GF	-	-	-	-	-	1,980	-	1,980	1,980	1,980	-	990	990	1,980	-	1,980	990	990	1,980	1,980	
32	* GOV Securities Unit Operating Adjustment				GF	-	-	-	-	-	56	-	56	74	74	-	19	37	56	-	56	37	37	74	74	
33	* GOV Securities Unit Additional Staff				GF	-	-	-	-	-	520	-	520	520	520	-	260	260	520	-	520	260	260	520	520	
34	Student Loan Borrower Bill of Rights	HF 1493	Stephenson	Com	GF	-	-	-	-	-	-	-	-	-	-	254	254	508	-	508	254	254	508	508	508	
35	<u>FY18-19 Biennium Only</u>																									
36	Exodus Lending				GF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
37																										
38	• Administrative Services Division						14,783	17,699	17,620	16,580	10,247	18,167	(1,220)	547	17,226	646	10,247	9,346	8,821	18,167	(1,220)	547	8,613	8,613	17,226	646
39	<u>Direct Appropriations - General Fund</u>						14,783	17,699	17,620	16,580	10,247	18,167	(1,220)	547	17,226	646	10,247	9,346	8,821	18,167	(1,220)	547	8,613	8,613	17,226	646
40	* Operating				GF	13,815	13,774	13,974	13,974	8,025	14,490	-	516	14,580	606	8,025	7,200	7,290	14,490	-	516	7,290	7,290	14,580	606	
41	* Unclaimed Property Compliance				GF	768	768	768	768	410	793	-	25	802	34	410	392	401	793	-	25	401	401	802	34	
42	Real Estate Appraisal Advisory Board Comp				GF	-	10	10	10	10	10	-	-	10	-	10	5	5	10	-	-	5	5	10	-	
43	* Unclaimed Property IT System				GF	-	825	700	700	800	706	-	6	706	6	800	353	353	706	-	6	353	353	706	6	
44	Unclaimed Property Modernization Initiative				GF	-	794	1,128	1,128	794	1,128	-	-	1,128	-	794	564	564	1,128	-	-	564	564	1,128	-	
45	IT System Modernization				GF	-	208	1,040	-	208	1,040	-	-	-	-	208	832	208	1,040	-	-	-	-	-	-	
46	Broadband Development (moved to DEED)				GF	200	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
47	* GOV FY21 Administrative Holdback				GF	-	1,220	-	-	-	-	(1,220)	-	-	-	-	-	-	-	(1,220)	-	-	-	-	-	
48																										
49	• Telecommunications Division						5,237	6,127	6,214	6,214	3,171	6,283	-	69	6,300	86	3,171	3,443	3,183	6,626	-	412	3,183	3,183	6,366	152
50	<u>Appropriations by Fund</u>																									
51	General Fund				GF	2,017	2,007	2,094	2,094	1,111	2,163	-	69	2,180	86	1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86	
52	TAM Fund - Special Revenue				SR	3,220	4,120	4,120	4,120	2,060	4,120	-	-	4,120	-	2,060	2,370	2,093	4,463	-	343	2,093	2,093	4,186	66	
53																										
54	<u>Direct Appropriations - General Fund</u>						2,017	2,007	2,094	2,094	1,111	2,163	-	69	2,180	86	1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86
55	* Operating				GF	2,017	2,007	2,094	2,094	1,111	2,163	-	69	2,180	86	1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86	
56																										
57	<u>Direct Appropriations - Telecommunications Access MN Fund</u>						3,220	4,120	4,120	4,120	2,060	4,120	-	-	4,120	-	2,060	2,370	2,093	4,463	-	343	2,093	2,093	4,186	66
58	Tr to DHS - Deaf, DeafBlind, & Hard of Hearing				SR	2,340	3,240	3,240	3,240	1,620	3,240	-	-	3,240	-	1,620	1,620	1,620	3,240	-	-	1,620	1,620	3,240	-	
59	Tr to OET - Coord. Tech Accessibility & Usability				SR	580	580	580	580	290	580	-	-	580	-	290	290	290	580	-	-	290	290	580	-	
60	* Tr to LCC - Captioning Legislative Coverage				SR	200	200	200	200	100	200	-	-	200	-	100	410	133	543	-	343	133	133	266	66	
61	Tr to MN.IT - Agency Grants				SR	100	100	100	100	50	100	-	-	100	-	50	50	50	100	-	-	50	50	100	-	
62																										
63	• Enforcement/Market Assurance Division						10,958	12,127	12,516	12,516	6,341	10,905	-	(1,611)	10,996	(1,520)	6,442	5,931	5,632	11,563	101	(953)	5,724	5,724	11,448	(1,068)
64	<u>Appropriations by Fund</u>																									
65	General Fund				GF	10,561	11,727	12,114	12,114	6,141	10,503	-	(1,611)	10,594	(1,520)	6,238	5,525	5,426	10,951	97	(1,163)	5,518	5,518	11,036	(1,078)	
66	Workers Compensation Fund				WCF	397	400	402	402	200	402	-	-	402	-	204	206	206	412	4	10	206	206	412	10	

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						Actual	Act/Est	Forecast	Forecast	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23
67					SR	-	-	-	-	-	-	-	-	-	-	200	-	200	-	200	-	-	-	-	
68																									
69						10,561	11,727	12,114	12,114	6,141	10,503	-	(1,611)	10,594	(1,520)	6,238	5,525	5,426	10,951	97	(1,163)	5,518	5,518	11,036	(1,078)
70					GF	10,003	11,169	11,556	11,556	5,741	11,914	-	358	12,002	446	5,741	5,913	6,001	11,914	-	358	6,001	6,001	12,002	446
71		HF 401	Hansen, R.	Com	GF	-	-	-	-	-	-	-	-	-	97	129	129	258	97	258	129	129	258	258	
72					GF	558	558	558	558	400	569	-	11	572	14	400	283	286	569	-	11	286	286	572	14
73					GF	-	-	-	-	(1,980)	-	(1,980)	(1,980)	(1,980)	-	(990)	(990)	(1,980)	-	(1,980)	(990)	(990)	(1,980)	(1,980)	
74		HF 1589	Richardson	Com	GF	-	-	-	-	-	-	-	-	-	-	190	-	190	-	190	92	92	184	184	
75																									
76						397	400	402	402	200	402	-	-	402	-	204	206	206	412	4	10	206	206	412	10
77		HF 401	Hansen, R.	Com	WCF	397	400	402	402	200	402	-	-	402	-	204	206	206	412	4	10	206	206	412	10
78																									
79																									
80		HF 1589	Richardson	Com	SR	-	-	-	-	-	-	-	-	-	-	200	-	200	-	200	-	-	-	-	
81																									
82																									
83		HF 2146	Kotzya-Witthuhn	Com	SR	-	-	-	-	-	-	-	-	-	-	300	-	300	-	300	-	-	-	-	
84																									
85						9,979	12,413	12,214	12,184	6,439	12,992	-	778	13,058	874	6,439	6,660	6,887	13,547	-	1,333	6,887	6,887	13,774	1,590
86																									
87					GF	8,870	11,196	11,096	11,066	5,880	11,872	-	776	11,938	872	5,880	6,100	6,327	12,427	-	1,331	6,327	6,327	12,654	1,588
88					WCF	1,109	1,117	1,118	1,118	559	1,120	-	2	1,120	2	559	560	560	1,120	-	2	560	560	1,120	2
89																									
90						8,870	11,196	11,096	11,066	5,880	11,872	-	12,891	11,938	11,532	5,880	6,100	6,327	12,427	-	1,331	6,327	6,327	12,654	1,588
91					GF	6,742	8,218	8,054	8,054	4,348	8,349	-	295	8,416	362	4,348	4,141	4,208	8,349	-	295	4,208	4,208	8,416	362
92					GF	-	-	-	-	400	400	-	400	400	400	-	200	200	400	-	400	200	200	400	400
93					GF	1,284	1,284	1,284	1,284	642	1,327	-	43	1,342	58	642	656	671	1,327	-	43	671	671	1,342	58
94					GF	824	824	824	824	413	852	-	28	862	38	413	421	431	852	-	28	431	431	862	38
95					GF	20	30	30	-	20	30	-	-	-	-	20	30	-	30	-	-	-	-	-	
96					GF	-	761	850	850	403	860	-	10	864	14	403	428	432	860	-	10	432	432	864	14
97					GF	-	79	54	54	54	54	-	-	54	-	54	27	27	54	-	-	27	27	54	-
98		HF 801	Morrison	Com	GF	-	-	-	-	-	-	-	-	-	-	197	358	555	-	555	358	358	716	716	
99																									
100																									
101					GF	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102																									
103						1,109	1,117	1,118	1,118	559	1,120	-	2	1,120	2	559	560	560	1,120	-	2	560	560	1,120	2
104					WCF	1,109	1,117	1,118	1,118	559	1,120	-	2	1,120	2	559	560	560	1,120	-	2	560	560	1,120	2
105																									
106						-	-	-	-	-	4,037	-	4,037	3,552	3,552	-	-	-	-	-	-	-	-	-	
107											4,037	-	4,037	3,552	3,552	-	-	-	-	-	-	-	-	-	
108					GF	-	-	-	-	-	3,000	-	3,000	3,000	3,000	-	-	-	-	-	-	-	-	-	
109					GF	-	-	-	-	-	1,037	-	1,037	552	552	-	-	-	-	-	-	-	-	-	
110																									
111																									
112																									
113		HF 2146	Kotzya-Witthuhn	Ed	GF	-	-	-	-	-	-	-	-	-	-	300	-	300	-	300	-	-	-	-	
114																									

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					Actual	Act/Est	Forecast	Forecast	FY 21	FY 21-23	FY 21-23	FY 21-23	FY 21	FY 21-23	FY 21-23	FY 21-23	FY 21	FY 21-23	FY 21-23	FY 21-23	FY 21-23	FY 21-23	FY 21-23	FY 21-23
Attorney General's Office																								
Presc. Drug Affordability Board	HF 801	Morrison	AGO	GF	-	-	-	-	-	-	-	-	-	-	-	-	456	456	-	456	456	456	912	912