

2023 Legislature - K-12 Education Finance

2022 November Forecast

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A Nov '22 Forecast FY 2022	B Nov '22 Forecast FY 2023	C Nov '22 Forecast FY 22-23	D Change Nov-EOS FY 22-23	E Nov '22 Forecast FY 2024	F Nov '22 Forecast FY 2025	G Nov '22 Forecast FY 24-25	H Change Nov-EOS FY 24-25	I Nov '22 Forecast FY 2026	J Nov '22 Forecast FY 2027	K Nov '22 Forecast FY 26-27
	K-12 EDUCATION											
1	General Education											
2												
3	Formula Allowance (Not in Thousands)	6,728	6,863			6,863	6,863			6,863	6,863	
4	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%	
5												
6	<u>General Education Base</u>	7,354,159	7,524,370	14,878,529	(201,320)	7,757,122	7,697,771	15,454,893	120,866	7,618,607	7,575,368	15,193,975
7	General Education Base Subtotal	7,354,159	7,524,370	14,878,529	(201,320)	7,757,122	7,697,771	15,454,893	120,866	7,618,607	7,575,368	15,193,975
8												
9	Other General Education Programs											
10	<u>Abatement Aid</u>	2,042	1,340	3,382	(663)	2,339	2,665	5,004	(75)	2,949	3,249	6,198
11	<u>Career & Technical Aid</u>	2,582	2,015	4,597	57	1,603	830	2,433	134	421	38	459
12	<u>Consolidation Transition Aid</u>	292	92	384	(297)	187	290	477	(416)	300	300	600
13	English Learner Cross-Subsidy Reduction Aid	2,000	2,000	4,000	0	2,000	2,000	4,000	0	0	0	0
14	Enrollment Options Transportation	15	1	16	14	1	1	2	0	1	1	2
15	<u>Nonpublic Pupil Education Aid</u>	16,757	19,029	35,786	(162)	20,280	21,515	41,795	0	22,612	23,745	46,357
16	<u>Nonpublic Pupil Transportation</u>	19,771	19,601	39,372	526	19,262	19,288	38,550	143	19,342	19,396	38,738
17	One-Room School House (ISD 690, Warroad)	65	65	130	0	65	65	130	0	65	65	130
18	Pregnant and Parenting Pupil Transportation	56	55	111	0	55	55	110	0	55	55	110
19	Other General Education Programs Subtotal	43,580	44,198	87,778	(525)	45,792	46,709	92,501	(214)	45,745	46,849	92,594
20												
21	General Education Subtotal	7,397,739	7,568,568	14,966,307	(201,845)	7,802,914	7,744,480	15,547,394	120,652	7,664,352	7,622,217	15,286,569
22												
23	Education Excellence											
24	<u>Achievement & Integration Aid</u>	80,264	81,295	161,559	641	83,219	84,074	167,293	(389)	84,272	84,729	169,001
25	<u>American Indian Education Aid</u>	11,399	11,764	23,163	(21)	12,157	12,591	24,748	(336)	13,027	13,520	26,547
26	AP/IB Examination Fees	3,000	6,000	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000
27	AP/IB STEM Course Grants	118	382	500	0	250	250	500	0	250	250	500
28	Civic Education Grants	45	105	150	0	0	0	0	0	0	0	0

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29	<u>Charter School Building Lease Aid</u>	83,643	89,364	173,007	(11,476)	95,370	100,356	195,726	(12,845)	105,418	110,737	216,155
30	College Entrance Exam Reimbursement	1,011	1,011	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022
31	Concurrent Enrollment Program (College in the Schools)	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000
32	Digital Well-Being Grant	1,000	0	1,000	0	0	0	0	0	0	0	0
33	Early Childhood Literacy Programs (Reading Corps)	7,950	7,950	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900
34	Girls in Action	1,500	0	1,500	0	0	0	0	0	0	0	0
35	Interdistrict Desegregation Transportation Grants	9,900	10,974	20,874	0	12,165	13,480	25,645	0	14,929	16,528	31,457
36	<u>Literacy Incentive Aid</u>	45,075	45,968	91,043	0	42,216	42,451	84,667	(3,190)	43,305	43,269	86,574
37	Minnesota Council on Economic Education	150	150	300	0	0	0	0	0	0	0	0
38	Minnesota Foundation for Student Organizations	768	768	1,536	0	768	768	1,536	0	768	768	1,536
39	MN Independence Life College & Comm. (Transfer to OHE)	0	0	0	(1,250)	625	625	1,250	0	625	625	1,250
40	Minnesota Math Corps Program	1,000	1,000	2,000	0	500	500	1,000	0	500	500	1,000
41	Minnesota Principals Academy	200	200	400	0	200	200	400	0	200	200	400
42	Minnesota Youth Council	187	188	375	0	0	0	0	0	0	0	0
43	Museums and Education Centers	610	610	1,220	0	460	460	920	0	460	460	920
44	P-TECH Schools	791	791	1,582	0	791	791	1,582	0	791	791	1,582
45	Recovery Program Grants	750	750	1,500	0	750	750	1,500	0	750	750	1,500
46	Rural Career and Technical Education Consortium	0	6,000	6,000	0	3,000	3,000	6,000	0	3,000	3,000	6,000
47	Sanneh Foundation	1,500	1,500	3,000	0	0	0	0	0	0	0	0
48	ServeMinnesota	900	900	1,800	0	900	900	1,800	0	900	900	1,800
49	Starbase MN	500	500	1,000	0	500	500	1,000	0	500	500	1,000
50	Statewide Testing and Reporting System	9,636	9,748	19,384	0	10,892	10,892	21,784	0	10,892	10,892	21,784
51	<u>Tribal Contract Schools</u>	2,808	2,524	5,332	(643)	2,380	2,468	4,848	(2,051)	2,644	2,737	5,381
52	Education Excellence Subtotal	268,705	284,442	553,147	(12,749)	284,604	292,517	577,121	(18,811)	300,692	308,617	609,309
53												
54	Teachers											
55	Agricultural Educator Grants	250	250	500	0	250	250	500	0	250	250	500
56	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	88,547	88,281	176,828	(184)	88,358	87,967	176,325	(264)	87,887	87,858	175,745
57	American Indian Teacher Preparation Grants	600	600	1,200	0	600	600	1,200	0	600	600	1,200
58	Black Men Teach (Transfer to OHE)	0	0	0	(750)	0	0	0	0	0	0	0
59	Come Teach in MN Hiring Bonuses (Transfer to SR Fund)	200	200	400	0	200	200	400	0	200	200	400

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60	Concurrent Enrollment Teacher Partnership	375	375	750	0	375	375	750	0	375	375	750
61	Collab. Urban & Greater MN Educators of Color Grants (PELSB)	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000
62	Expanded Concurrent Enrollment Grants (Intro to Teaching)	72	928	1,000	0	500	500	1,000	0	500	500	1,000
63	Grow Your Own (Transfer to SRF FY22 & later)	6,500	6,500	13,000	0	6,500	6,500	13,000	0	6,500	6,500	13,000
64	Language Essen. for Teachers of Reading & Spelling (LETRS)	1,997	1,003	3,000	0	0	0	0	0	0	0	0
65	Non-Exclusionary Discipline Training	0	1,750	1,750	0	0	0	0	0	0	0	0
66	Suicide Prevention Training for Teachers Grant (Tr to MDH)	0	0	0	(265)	0	0	0	0	0	0	0
87	Support Our Students	3,123	0	3,123	3,123	0	0	0	0	0	0	0
68	Teachers of Color - Mentoring & Retention Incentive Grants	1,969	4,031	6,000	0	2,996	2,996	5,992	0	2,996	2,996	5,992
69	Teacher Recruitment Marketing Campaign	107	392	499	(1)	250	250	500	0	250	250	500
70	Teachers Subtotal	104,740	105,310	210,050	1,923	101,029	100,638	201,667	(264)	100,558	100,529	201,087
71												
72	Special Education											
73	Aid for Children with Disabilities	1,338	1,484	2,822	(739)	1,674	1,888	3,562	(958)	2,128	2,397	4,525
74	Court-Placed Special Education Revenue	0	25	25	0	26	27	53	0	28	29	57
75	Special Education Cross-Subsidy Reduction Aid	10,425	0	10,425	0	0	0	0	0	0	0	0
76	Special Education Out-Of-State Tuition	250	250	500	0	250	250	500	0	250	250	500
77	<u>Special Education - Regular</u>	1,734,175	1,836,548	3,570,723	(59,287)	1,943,784	2,058,194	4,001,978	(91,570)	2,168,894	2,280,502	4,449,396
78	<u>Travel for Home-based Services</u>	355	384	739	14	401	420	821	0	439	460	899
79	Special Education Subtotal	1,746,543	1,838,691	3,585,234	(60,012)	1,946,135	2,060,779	4,006,914	(92,528)	2,171,739	2,283,638	4,455,377
80												
81	Facilities											
82	Debt Service Equalization Aid	25,001	24,315	49,316	0	24,511	22,500	47,011	4,151	18,576	15,364	33,940
83	Equity in Telecommunications Access	3,748	3,752	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500
84	<u>Long-Term Facilities Maintenance Equalized Aid</u>	107,183	108,210	215,393	(1,229)	108,177	107,056	215,233	(4,778)	107,657	108,089	215,746
85	Maximum Effort Loan Aid	3,288	0	3,288	0	0	0	0	0	0	0	0
86	Facilities Subtotal	139,220	136,277	275,497	(1,229)	136,438	133,306	269,744	(627)	129,983	127,203	257,186
87												

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88	Nutrition											
89	Kindergarten Milk	442	659	1,101	(124)	659	659	1,318	0	659	659	1,318
90	School Breakfast	6	10,566	10,572	33	10,441	10,441	20,882	135	10,441	10,441	20,882
91	School Lunch	11,990	16,823	28,813	(1,358)	16,781	16,781	33,562	943	16,781	16,781	33,562
92	Summer School Food Service Replacement Aid	150	150	300	0	150	150	300	0	150	150	300
93	Nutrition Subtotal	12,588	28,198	40,786	(1,449)	28,031	28,031	56,062	1,078	28,031	28,031	56,062
94												
95	Libraries											
96	Basic System Support	13,570	13,570	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140
97	Electronic Library for Minnesota	900	900	1,800	0	900	900	1,800	0	900	900	1,800
98	Multicounty, Multitype Library Systems	1,300	1,300	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600
99	Regional Library Telecommunications Aid	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600
100	Libraries Subtotal	18,070	18,070	36,140	0	18,070	18,070	36,140	0	18,070	18,070	36,140
101												
102	General Education Total	7,397,739	7,568,568	14,966,307	(201,845)	7,802,914	7,744,480	15,547,394	120,652	7,664,352	7,622,217	15,286,569
103	Categorical Totals	2,289,866	2,410,988	4,700,854	(73,516)	2,514,307	2,633,341	5,147,648	(111,152)	2,749,073	2,866,088	5,615,161
104	Subtotal K-12 Education Aids	9,687,605	9,979,556	19,667,161	(275,361)	10,317,221	10,377,821	20,695,042	9,500	10,413,425	10,488,305	20,901,730
105												
106	COMMUNITY EDUCATION & LIFELONG LEARNING											
107												
108	Community Education											
109	Adults with Disabilities Program Aid	702	710	1,412	(8)	710	710	1,420	0	710	710	1,420
110	Community Education Aid	180	150	330	(25)	123	84	207	4	77	74	151
111	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200
112	Education Partnership Program Tier 2 Implementing Grants	250	710	960	0	480	480	960	0	480	480	960
113	Hearing Impaired Adults	70	70	140	0	70	70	140	0	70	70	140
114	School-Age Care Aid	0	1	1	0	1	1	2	0	1	0	1
115	Community Education Subtotal	3,802	4,241	8,043	(33)	3,984	3,945	7,929	4	3,938	3,934	7,872
116												

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117	Lifelong Learning											
118	Adult Basic Education Aid	51,595	51,790	103,385	(139)	51,763	51,758	103,521	7	51,757	51,756	103,513
119	High School Equivalency Tests	34	216	250	0	125	125	250	0	125	125	250
120	Lifelong Learning Subtotal	51,629	52,006	103,635	(139)	51,888	51,883	103,771	7	51,882	51,881	103,763
121												
122	Subtotal Pre-K & Family Support Aids	55,431	56,247	111,678	(172)	55,872	55,828	111,700	11	55,820	55,815	111,635
123												
124	Subtotal Community & K-12 Education Aids	9,743,036	10,035,803	19,778,839	(275,533)	10,373,093	10,433,649	20,806,742	9,511	10,469,245	10,544,120	21,013,365
125												
126	STATE AGENCIES											
127												
128	Department of Education											
129	Base Education Agency Budget	21,899	24,956	46,855	(4)	23,073	23,073	46,146	0	23,073	23,073	46,146
130	Board of School Administrators	271	367	638	0	319	319	638	0	319	319	638
131	Dyslexia Specialist	123	123	246	0	123	123	246	0	123	123	246
132	EL LEAPS Implementation (Admin)	646	794	1,440	0	720	720	1,440	0	720	720	1,440
133	Financial Data Analysis	231	269	500	0	250	250	500	0	250	250	500
134	Licensing Disqualification; Prelim. Applications (Laws 22, Ch. 93)	0	0	0	0	22	22	44	0	22	22	44
135	Litigation Fees	1,075	3,425	4,500	0	0	0	0	0	0	0	0
136	Mainframe System	480	480	960	0	480	480	960	0	480	480	960
137	Regional Centers for Excellence	961	1,039	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000
138	Department of Education Subtotal	25,686	31,453	57,139	(4)	25,987	25,987	51,974	0	25,987	25,987	51,974
139												
140	Professional Educator Licensing & Standards Board											
141	Base PELSB Budget	2,651	2,980	5,631	0	2,839	2,839	5,678	0	2,839	2,839	5,678
142	Prof. Educator Licensing & Standards Board Subtotal	2,651	2,980	5,631	0	2,839	2,839	5,678	0	2,839	2,839	5,678
143												
144	Minnesota State Academies											
145	Base Academies Budget	13,136	15,237	28,373	0	14,323	14,323	28,646	0	14,323	14,323	28,646
146	Minnesota State Academies Subtotal	13,136	15,237	28,373	0	14,323	14,323	28,646	0	14,323	14,323	28,646
147												

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148	Perpich Center for Arts Education											
149	Base Center for Arts Education Budget	7,023	7,909	14,932	(1)	7,532	7,532	15,064	0	7,532	7,532	15,064
150	Perpich Center for Arts Education Subtotal	7,023	7,909	14,932	(1)	7,532	7,532	15,064	0	7,532	7,532	15,064
151												
152	Subtotal State Agencies	48,496	57,579	106,075	(5)	50,681	50,681	101,362	0	50,681	50,681	101,362
153												
154	TOTAL GENERAL FUND K-12 APPROPRIATIONS	9,791,532	10,093,382	19,884,914	(275,538)	10,423,774	10,484,330	20,908,104	9,511	10,519,926	10,594,801	21,114,727
155	Change from Prior Year or Biennium	0.4%	3.1%	2.4%	-1.4%	3.3%	0.6%	5.1%	0.05%	0.3%	0.7%	1.0%