

Labor Committee

SF1832 Workgroup Agreement, Labor Articles

(all dollars in thousands)



FY 2025-27 global GF target	2,000
Workgroup GF Δ from base	2,000

FY 2028-29 global GF target	1,200
Workgroup GF Δ from base	1,200

	A		B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
			February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Workgroup Agreement	Workgroup Agreement	Workgroup Agreement			Workgroup Agreement	Workgroup Agreement	Workgroup Agreement		Workgroup Agreement	Workgroup Agreement	Workgroup Agreement	
	Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast		FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
Summary																		
General Fund																		
Expenditures			25,146	21,993	22,012	8,918	16,228	25,146	-		12,091	12,017	24,108	2,115	11,696	11,696	23,392	1,380
Department of Labor and Industry			17,691	14,443	14,462	6,136	11,555	17,691	-		8,263	8,135	16,398	1,955	7,814	7,814	15,628	1,166
Bureau of Mediation Services			7,455	7,550	7,550	2,782	4,673	7,455	-		3,828	3,882	7,710	160	3,882	3,882	7,764	214
Workers Compensation Court of Appeals			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
New Revenues			-	-	-	-	-	-	-		25	90	115	115	90	90	180	180
Department of Labor and Industry			-	-	-	-	-	-	-		25	90	115	115	90	90	180	180
Bureau of Mediation Services			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Workers Compensation Court of Appeals			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Construction Code Fund																		
Expenditures			82,977	84,075	71,766	40,636	42,341	82,977	-		45,968	42,271	88,239	4,164	38,029	38,029	76,058	4,292
Department of Labor and Industry			82,977	84,075	71,766	40,636	42,341	82,977	-		45,968	42,271	88,239	4,164	38,029	38,029	76,058	4,292
Bureau of Mediation Services			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Workers Compensation Court of Appeals			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
New Revenues			-	-	-	-	-	-	-		12,692	12,801	25,493	25,493	12,801	12,801	25,602	25,602
Department of Labor and Industry			-	-	-	-	-	-	-		12,692	12,801	25,493	25,493	12,801	12,801	25,602	25,602
Bureau of Mediation Services			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Workers Compensation Court of Appeals			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Workers Compensation Fund																		
Expenditures			116,082	115,617	110,488	54,613	61,469	116,082	-		60,856	59,570	120,426	4,809	58,370	57,170	115,540	5,052
Department of Labor and Industry			110,936	110,491	105,362	52,213	58,723	110,936	-		57,894	56,675	114,569	4,078	55,475	54,275	109,750	4,388
Bureau of Mediation Services			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Workers Compensation Court of Appeals			5,146	5,126	5,126	2,400	2,746	5,146	-		2,962	2,895	5,857	731	2,895	2,895	5,790	664
Workforce Development Fund																		
Expenditures			16,726	13,652	13,652	6,146	10,580	16,726	-		11,739	11,239	22,978	9,326	6,839	6,839	13,678	26
Department of Labor and Industry			16,726	13,652	13,652	6,146	10,580	16,726	-		11,739	11,239	22,978	9,326	6,839	6,839	13,678	26
Bureau of Mediation Services			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Workers Compensation Court of Appeals			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
New Revenues			-	-	-	-	-	-	-		1,000	-	1,000	1,000	-	-	-	-
Department of Labor and Industry			-	-	-	-	-	-	-		1,000	-	1,000	1,000	-	-	-	-
Bureau of Mediation Services			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Workers Compensation Court of Appeals			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Other Funds: ARPA, Family and Medical Benefit, Federal Funds, and Special Revenue																		
Expenditures			38,554	39,265	32,174	17,088	21,466	38,554	-		20,201	19,064	39,265	-	16,186	15,988	32,174	-
Department of Labor and Industry			38,554	39,265	32,174	17,088	21,466	38,554	-		20,201	19,064	39,265	-	16,186	15,988	32,174	-
Bureau of Mediation Services			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Workers Compensation Court of Appeals			-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Expenditure Detail			279,485	274,602	250,092	127,401	152,084	279,485	-		150,855	144,161	295,016	20,414	131,120	129,722	260,842	10,750
Department of Labor and Industry			266,884	261,926	237,416	122,219	144,665	266,884	-		144,065	137,384	281,449	19,523	124,343	122,945	247,288	9,872
General Support			17,723	18,212	18,212	8,691	9,032	17,723	-		9,106	9,106	18,212	-	9,106	9,106	18,212	-
Operating	WCF	Direct approp	17,723	18,212	18,212	8,691	9,032	17,723	-		9,106	9,106	18,212	-	9,106	9,106	18,212	-
Labor Standards			17,865	16,866	16,566	6,547	11,318	17,865	-		9,634	9,187	18,821	1,955	8,866	8,866	17,732	1,166
Operating	GF	Direct approp	4,229	3,944	4,010	1,740	2,489	4,229	-		2,390	2,604	4,994	1,050	2,443	2,443	4,886	876
Wage theft prevention	GF	Direct approp	4,092	4,092	4,092	2,046	2,046	4,092	-		2,046	2,046	4,092	-	2,046	2,046	4,092	-
Nursing, lactating, and pregnant employee accommodations outreach and enforcement	GF	Direct approp	268	268	268	111	157	268	-		134	134	268	-	134	134	268	-
Safe Workplaces for Meat and Poultry Processing Workers Act	GF	Direct approp	394	338	338	47	347	394	-		169	169	338	-	169	169	338	-

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Workgroup GF Δ from base	2,000

FY 2028-29 global GF target	1,200
Workgroup GF Δ from base	1,200

		A		B		C		D		E		F		G		H		I		J		K		L		M		N		O		P		Q			
						February 2025 Forecast		February 2025 Forecast		February 2025 Forecast		Workgroup Agreement		Workgroup Agreement		Workgroup Agreement				Workgroup Agreement		Workgroup Agreement		Workgroup Agreement				Workgroup Agreement		Workgroup Agreement		Workgroup Agreement					
				Fund		Type		FY 2024-25		FY 2026-27		FY 2028-29		FY 2024		FY 2025		FY 2024-25		Δ from Feb Forecast		FY 2026		FY 2027		FY 2026-27		Δ from Feb Forecast		FY 2028		FY 2029		FY 2028-29		Δ from Feb Forecast	
57	Earned sick and safe time enforcement and rulemaking			GF	Direct approp	3,654	3,798	3,798	1,087	2,567	3,654	-	1,899	1,899	3,798	-	1,899	1,899	3,798	-							1,899	1,899	3,798	-							
58	Worker misclassification enforcement, education, and training			GF	Direct approp	56	140	140	-	56	56	-	351	356	707	567	356	356	712	572																	
59	TNC enforcement, education, and outreach			GF	Direct approp	173	246	246	-	173	173	-	123	123	246	-	123	123	246	-																	
60	Private sector personnel records information and education			GF	Direct approp	141	282	282	-	141	141	-	-	-	-	(282)	-	-	-	(282)																	
61	Veterans benefits and services poster			GF	Direct approp	27	-	-	2	25	27	-	-	-	-	-	-	-	-	-																	
62	Veterans benefits and services poster cancellation			GF	Cancellation	-	-	-	-	(25)	(25)	(25)	-	-	-	-	-	-	-	-																	
63	Veterans benefits and services poster canceled balance forward out			GF	Carryforward	-	-	-	-	25	25	25	-	-	-	-	-	-	-	-																	
64	Earned sick and safe time grants			GF	Direct approp	589	-	-	289	300	589	-	-	-	-	-	-	-	-	-																	
65	Prevailing wage enforcement			WDF	Direct approp	3,259	3,392	3,392	932	2,327	3,259	-	1,696	1,696	3,392	-	1,696	1,696	3,392	-																	
66	Misclassification fraud impact report			GF	Direct approp	-	-	-	-	-	-	-	460	160	620	620	-	-	-	-																	
67	Minnesota Paid Leave			FMBI	Direct approp	859	366	-	169	690	859	-	366	-	366	-	-	-	-	-																	
68	TNC driver study			ARPA	Direct approp	125	-	-	125	-	125	-	-	-	-	-	-	-	-	-																	
69																																					
70	Workers Compensation					31,415	31,450	31,450	14,451	16,964	31,415	-	17,609	17,919	35,528	4,078	17,919	17,919	35,838	4,388																	
71	Operating			WCF	Direct approp	30,915	31,450	31,450	14,341	16,574	30,915	-	17,609	17,919	35,528	4,078	17,919	17,919	35,838	4,388																	
72	Work-related PTSD study			WCF	Direct approp	500	-	-	110	390	500	-	-	-	-	-	-	-	-	-																	
73																																					
74	Workplace Safety					16,482	15,688	15,254	5,366	11,116	16,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	-																	
75	Operating			WCF	Direct approp	14,482	15,688	15,254	5,189	9,293	14,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	-																	
76	Ergonomics safety grant program			GF	Direct approp	2,000	-	-	177	1,823	2,000	-	-	-	-	-	-	-	-	-																	
77																																					
78	Employment-Based Initiatives					5,058	4,808	4,808	2,401	2,657	5,058	-	2,404	2,404	4,808	-	2,404	2,404	4,808	-																	
79	Dual training pipeline program			WDF	Direct approp	600	600	600	228	372	600	-	300	300	600	-	300	300	600	-																	
80	Youth skills training grants			WDF	Direct approp	3,000	3,000	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-																	
81	Youth skills training grant program administration			WDF	Direct approp	730	742	742	314	416	730	-	371	371	742	-	371	371	742	-																	
82	Legal cannabis competency standards			GF	Direct approp	64	66	66	27	37	64	-	33	33	66	-	33	33	66	-																	
83	Dual training competency standards			WDF	Direct approp	400	400	400	200	200	400	-	200	200	400	-	200	200	400	-																	
84	Transportation and child care dual training competency standards (transfer from OHE)			GF	Direct approp	264	-	-	132	132	264	-	-	-	-	-	-	-	-	-																	
85																																					
86	Office of Combative Sports					497	508	508	243	254	497	-	254	254	508	-	254	254	508	-																	
87	Operating			GF	Direct approp	497	508	508	243	254	497	-	254	254	508	-	254	254	508	-																	
88																																					
89	Apprenticeship					8,737	5,518	5,518	2,972	5,765	8,737	-	7,172	6,672	13,844	8,326	2,772	2,772	5,544	26																	
90	Operating			WDF	Direct approp	2,998	3,068	3,068	1,458	1,540	2,998	-	1,534	1,534	3,068	-	1,534	1,534	3,068	-																	
91	Labor education advancement program (LEAP) grants			WDF	Direct approp	1,987	2,000	2,000	987	1,000	1,987	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-																	
92	Helmets to Hardhats Minnesota			WDF	Direct approp	450	450	450	225	225	450	-	238	238	476	26	238	238	476	26																	
93	Statewide registered teacher apprenticeship program			WDF	Direct approp	-	-	-	-	-	-	-	3,500	3,500	7,000	7,000	-	-	-	-																	
94	Women's Economic Security Act LEAP grants			WDF	Direct approp	1	-	-	1	-	1	-	-	-	-	-	-	-	-	-																	
95	Clean economy apprenticeship program grants			WDF	Direct approp	3,000	-	-	-	3,000	3,000	-	-	-	-	-	-	-	-	-																	
96	Clean economy apprenticeship program cancellation			WDF	Cancellation	-	-	-	-	(1,000)	(1,000)	(1,000)	-	-	-	-	-	-	-	-																	
97	Clean economy apprenticeship program canceled balance forward out			WDF	Carryforward	-	-	-	-	1,000	1,000	1,000	-	-	-	-	-	-	-	-																	
98	MN Virtual Academy career pathways program with Operating Engineers Local 49			WDF	Direct approp	300	-	-	300	-	300	-	500	-	500	500	-	-	-	-																	
99	Building Strong Communities, Inc. apprenticeship readiness programming			WDF	Direct approp	-	-	-	-	-	-	-	400	400	800	800	-	-	-	-																	
100																																					
101	Nursing Home Workforce Standards Board					1,018	761	714	235	783	1,018	-	404	357	761	-	357	357	714	-																	
102	Operating			GF	Direct approp	1,018	761	714	235	783	1,018	-	404	357	761	-	357	357	714	-																	
103																																					
104	Construction Codes and Licensing					225	-	-	-	225	225	-	500	500	1,000	1,000	-	-	-	-																	
105	Construction industry mental health initiatives: WDF			WDF	Direct approp	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-																	
106	Single-egress stairway apartment building report			GF	Direct approp	225	-	-	-	225	225	-	-	-	-	-	-	-	-	-																	
107	Projected cancellation without extension			GF	Leg impact	-	-	-	-	(225)	(225)	(225)	-	-	-	-	-	-	-	-																	
108	Extended appropriation authority through FY 2026			GF	Leg impact	-	-	-	-	225	225	225	-	-	-	-	-	-	-	-																	
109																																					
110	Statutory and Open Appropriations					167,864	168,115	144,386	81,312	86,551	167,863	-	88,921	83,358	172,279	4,164	75,038	73,640	148,678	4,292																	
111	Construction Code Fund			CCF	Stat approp	82,977	84,075	71,766	40,636	42,341	82,977	-	45,968	42,271	88,239	4,164	38,029	38,029	76,058	4,292																	
112	Federal Funds			FF	Stat approp	15,559	16,369	11,614	7,724	7,835	15,559	-	8,648	7,721	16,369	-	5,807	5,807	11,614	-																	



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	A		B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
					February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Workgroup Agreement	Workgroup Agreement	Workgroup Agreement		Workgroup Agreement	Workgroup Agreement	Workgroup Agreement		Workgroup Agreement	Workgroup Agreement	Workgroup Agreement	
	Fund	Type			FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
113	Special Revenue Fund	SRF	Stat approp		22,011	22,530	20,560	9,070	12,941	22,011	-	11,187	11,343	22,530	-	10,379	10,181	20,560	-
114	Workers Compensation Fund	WCF	Stat approp		47,316	45,141	40,446	23,882	23,434	47,316	-	23,118	22,023	45,141	-	20,823	19,623	40,446	-
115																			
116	Workers Compensation Court of Appeals				5,146	5,126	5,126	2,400	2,746	5,146	-	2,962	2,895	5,857	731	2,895	2,895	5,790	664
117	Operating	WCF	Direct approp		5,146	5,126	5,126	2,400	2,746	5,146	-	2,962	2,895	5,857	731	2,895	2,895	5,790	664
118																			
119	Bureau of Mediation Services				7,455	7,550	7,550	2,782	4,673	7,455	-	3,828	3,882	7,710	160	3,882	3,882	7,764	214
120	Operating	GF	Direct approp		5,955	6,048	6,048	2,474	3,481	5,955	-	3,066	3,110	6,176	128	3,110	3,110	6,220	172
121	Public Employment Relations Board (PERB)	GF	Direct approp		1,500	1,502	1,502	308	1,192	1,500	-	762	772	1,534	32	772	772	1,544	42
122																			
123	New Revenue Detail				-	-	-	-	-	-	-	13,717	12,891	26,608	26,608	12,891	12,891	25,782	25,782
124	Department of Labor and Industry				-	-	-	-	-	-	-	13,717	12,891	26,608	26,608	12,891	12,891	25,782	25,782
125	Labor Standards				-	-	-	-	-	-	-	25	-	25	25	-	-	-	-
126	Veterans benefits and services poster canceled balance forward in	GF	Carryforward		-	-	-	-	-	-	-	25	-	25	25	-	-	-	-
127																			
128	Apprenticeship				-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
129	Clean economy apprenticeship program canceled balance forward in	WDF	Carryforward		-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
130																			
131	Statutory and Open Appropriations				-	-	-	-	-	-	-	12,692	12,891	25,583	25,583	12,891	12,891	25,782	25,782
132	Construction Code Fund fee adjustment	CCF	Revenue		-	-	-	-	-	-	-	12,692	12,801	25,493	25,493	12,801	12,801	25,602	25,602
133	Worker misclassification enforcement	GF	Revenue		-	-	-	-	-	-	-	-	90	90	90	90	90	180	180