

2023 Legislature - K-12 House Education Finance Omnibus

HF2497-2E; Change Items Only

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G
		House HF2497 FY 22-23	House HF2497 FY 2024	House HF2497 FY 2025	House HF2497 FY 24-25	House HF2497 FY 2026	House HF2497 FY 2027	House HF2497 FY 26-27
1	K-12 EDUCATION							
2								
3	General Education							
4	Formula Allowance (Not in Thousands)		7,138	7,281		7,425	7,586	
5	<i>\$ Increase</i>		275	143		144	161	
6	<i>% Increase</i>		4%	2%		Infl. 1.98%	Infl. 2.17%	
7	Aid Shift Percentage (Current Payment/Final Payment)		90%/10%	90%/10%		90%/10%	90%/10%	
8								
9	<i>ADM Change for Children with Disabilities</i>	0	67	73	140	76	76	152
10	<i>English Learner Aid for ECSE Students</i>	0	491	592	1,083	654	731	1,385
11	<i>English Learner Cross-Subsidy Reduction Aid Increase</i>	0	17,923	63,847	81,770	110,965	161,050	272,015
12	<i>Compensatory Revenue Formula Change</i>	0	0	0	0	13,321	7,337	20,658
13	<i>Compensatory Revenue Universal Meals Change</i>	0	0	[5,434]	[5,434]	[604]	0	[604]
14	<i>Extended Time Revenue for Residential Treatment Facilities</i>	0	614	669	1,283	687	708	1,395
15	<i>Formula Allowance Increase</i>	0	268,876	436,120	704,996	587,654	756,715	1,344,369
16	<i>General Education Interactions:</i>							
17	<i>EL Aid for ECSE & EL Cross Subsidy Reduction Aid</i>	0	144	768	912	849	1,322	2,171
18	<i>Targeted PreK & Basic Formula Increase</i>	0	571	4,315	4,886	6,372	8,224	14,596
19	<i>Targeted PreK & EL Cross Subsidy Reduction Aid</i>	0	468	2,310	2,778	7,787	11,426	19,213
20	<i>Levy Equalization - LTFM Joint Powers Levy Changes</i>	0	0	1,960	1,960	1,960	1,960	3,920
21	<i>Levy Equalization - Moorhead/Fergus Falls LTFM</i>	0	0	420	420	420	420	840
22	<i>Levy Equalization - Special Instruction Ext. to Age 22</i>	0	0	2,036	2,036	1,100	1,141	2,241
23	<i>Levy Equalization - Targeted PreK (VPK)</i>	0	0	17,390	17,390	17,150	17,700	34,850
24	<i>Menstrual Products & Naloxone in Schools</i>	0	1,769	1,859	3,628	1,847	1,835	3,682
25	<i>Online Learning Aid for BIE Students</i>	0	3	3	6	3	3	6
26	<i>Special Instruction Extended to Age 22 (Gen Ed)</i>	0	4,567	5,074	9,641	5,074	5,074	10,148
27	<i>Targeted PreKindergarten Program - General Education Aid⁺</i>	0	15,171	70,114	85,285	77,553	77,433	154,986
28	<i>Transportation Sparsity Revenue</i>	0	6,224	7,787	14,011	9,257	10,952	20,209
29	General Education Base Subtotal	0	316,888	615,337	932,225	842,729	1,064,107	1,906,836
30								
31	Other General Education Programs							
32	<i>CTE EMS Course Grants</i>	0	500	500	1,000	500	500	1,000
33	<i>CTE Transportation Pilot Program</i>	0	450	0	450	0	0	0

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34	<i>English Learner Cross-Subsidy Reduction Aid Decrease</i>	0	0	0	0	0	0	0
35	<i>Nonpublic Pupil Education Aid Formula Allowance Increase</i>	0	264	459	723	626	807	1,433
36	<i>Nonpublic Pupil Transportation Formula Allowance Increase</i>	0	696	2,196	2,892	3,273	4,384	7,657
37	<i>Rural CTE Consortium Increase</i>	0	2,000	2,000	4,000	2,000	2,000	4,000
38	<i>Transportation for ALC Students</i>	0	1,000	1,000	2,000	1,000	1,000	2,000
39	<i>Unemployment Insurance Aid</i>	0	0	0	0	0	0	0
40	Other General Education Programs Subtotal	0	4,910	6,155	11,065	7,399	8,691	16,090
41								
42	General Education Subtotal	0	321,798	621,492	943,290	850,128	1,072,798	1,922,926
43								
44	Education Excellence							
45	<i>Targeted PreK - Achievement & Integration Aid †</i>	0	166	464	630	502	511	1,013
46	<i>BARR Center (avail. until June 30, 2026)</i>	0	5,000	0	5,000	0	0	0
47	<i>Targeted PreK - Charter School Building Lease Aid †</i>	0	206	824	1,030	878	859	1,737
48	<i>Computer Science Education Advancement</i>	0	500	500	1,000	500	500	1,000
49	<i>Computer Science STEAM Grants</i>	0	500	500	1,000	500	500	1,000
50	<i>Educational Outcome & Accountability Pilot</i>	0	90	90	180	0	0	0
51	<i>Ethnic Studies Community Consultation Grants</i>	0	150	150	300	150	150	300
52	<i>Ethnic Studies Grants</i>	0	700	700	1,400	700	700	1,400
53	<i>Full Service Community Schools*</i>	0	11,208	11,208	22,416	8,154	8,155	16,309
54	<i>Genocide/Holocaust Education Requirement</i>	0	75	75	150	75	75	150
55	<i>Girls Taking Action</i>	0	1,500	0	1,500	0	0	0
56	<i>Minnesota Alliance of Boys & Girls Clubs</i>	0	1,250	1,250	2,500	0	0	0
57	<i>MAAP STARS</i>	0	50	0	50	0	0	0
58	<i>Minnesota Center for the Book</i>	0	200	200	400	200	200	400
59	<i>MN Foundation for Student Organizations Increase</i>	0	316	316	632	316	316	632
60	<i>Minnesota Math Corps Increase</i>	0	500	500	1,000	500	500	1,000
61	<i>Multi-Tiered Systems of Support (MTSS)</i>	0	[18,250]	[18,250]	[36,500]	0	0	0
62	<i>MTSS - BARR Center</i>	0	0	0	0	0	0	0
63	<i>MTSS - CAREI</i>	0	1,000	1,000	2,000	0	0	0
64	<i>MTSS - Grants to Schools</i>	0	5,000	5,000	10,000	0	0	0
65	<i>MTSS - MDE & Service Cooperatives Implementation</i>	0	7,000	7,000	14,000	0	0	0
66	<i>MTSS - Regional Math Network & Summer Math Institute</i>	0	5,250	5,250	10,500	0	0	0

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67	<i>Nonexclusionary Discipline</i>	0	1,750	1,750	3,500	1,750	1,750	3,500
68	<i>Paraprofessional Paid Orientation</i>	0	7,836	8,033	15,869	8,233	8,439	16,672
69	<i>Sanneh Foundation</i>	0	1,500	1,500	3,000	1,500	1,500	3,000
70	Education Excellence Subtotal	0	51,747	46,310	98,057	23,958	24,155	48,113
71								
72	The Read Act / BOLD Literacy							
73	<i>Read/BOLD - CAREI (avail. until June 30, 2026)</i>	0	4,200	0	4,200	0	0	0
74	<i>Read/BOLD - Curriculum & Instructional Materials**</i>	0	40,000	0	40,000	0	0	0
75	<i>Read/BOLD - MDE Literacy Specialist</i>	0	250	250	500	250	250	500
75	<i>Read/BOLD - Professional Development</i>		[27,450]	0	[27,450]	[3,000]	[3,000]	[6,000]
76	<i>Read/BOLD - MDE Administration**</i>	0	250	0	250	0	0	0
77	<i>Read/BOLD - Regional Literacy Networks**</i>	0	18,000	0	18,000	3,000	3,000	6,000
78	<i>Read/BOLD - Statewide Training**</i>	0	9,200	0	9,200	0	0	0
79	<i>Read/BOLD - Subs & Incentives for Teacher Training</i>	0	1,000	0	1,000	0	0	0
80	The Read Act/Bold Literacy Subtotal	0	72,900	250	73,150	3,250	3,250	6,500
81								
82	American Indian Education							
83	<i>American Indian Education Aid Increase</i>	0	6,048	6,926	12,974	7,250	7,501	14,751
84	<i>American Indian Teacher Training Program Modification (Tr to SRF)</i>	0	1,610	0	1,610	0	0	0
85	<i>Native Language Revitalization Grants</i>	0	7,500	7,500	15,000	7,500	7,500	15,000
86	<i>Tribal Contract Schools Formula Allowance Increase</i>	0	199	332	531	463	560	1,023
87	American Indian Education Subtotal	0	15,357	14,758	30,115	15,213	15,561	30,774
88								
89	Teachers							
90	MDE Aids & Grants							
91	<i>Targeted PreK - Alternative Teacher Comp Aid (Q-Comp) †</i>	0	309	1,353	1,662	1,462	1,461	2,923
92	<i>Black Men Teach</i>	0	500	500	1,000	500	500	1,000
93	<i>Come Teach in MN Adjustment</i>	0	(200)	0	(200)	0	0	0
94	<i>Grow Your Own Increase (Transfer to SRF)</i>	0	17,000	17,000	34,000	17,000	17,000	34,000
95	<i>Licensure Shortage Areas /SPED Pipeline (Transfer to SRF)</i>	0	10,000	10,000	20,000	10,000	10,000	20,000
96	<i>Student Support Personnel Aid</i>	0	25,000	50,000	75,000	75,000	75,000	150,000
97	<i>Student Support Personnel - Workforce Pipeline</i>	0	5,000	5,000	10,000	5,000	5,000	10,000
98	<i>Teacher Residency Program</i>	0	3,000	3,000	6,000	3,000	3,000	6,000

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99	PELSB Grants							
100	<i>Alternative Pathways to Licensure Support Position</i>	0	150	150	300	150	150	300
101	<i>Barriers to Teacher Licensure Removed</i>	0	77	0	77	0	0	0
102	<i>CUGMEC Increase</i>	0	5,000	5,000	10,000	5,000	5,000	10,000
103	<i>Heritage Language & Culture Teachers Increased</i>	0	208	208	416	208	208	416
104	<i>Licensure via Portfolio</i>	0	150	150	300	150	150	300
105	<i>Licensure Pathway Preparation Grants</i>	0	400	400	800	400	400	800
106	<i>PELSB Board Membership & Stipend</i>	0	67	67	134	67	67	134
107	<i>Report on Increasing Teachers of Color</i>	0	60	60	120	60	60	120
108	<i>Teachers of Color - Mentoring & Retention Increase</i>	0	504	504	1,008	1,504	1,504	3,008
109	<i>Recruitment Marketing Campaign Increase</i>	0	250	250	500	250	250	500
110	Teachers Subtotal	0	67,475	93,642	161,117	119,751	119,750	239,501
111								
112	Special Education							
113	<i>Separate Sites & Programs Aid (Setting 4 & Higher)</i>	0	4,378	5,083	9,461	5,337	5,604	10,941
114	<i>Special Education Due Process Preparation Time</i>	0	30,583	19,445	50,028	17,732	17,638	35,370
115	<i>Registry of Interpreters for the Deaf (RID) Certified Interpreters</i>	0	0	268	268	305	305	610
116	<i>Special Education Cross-Subsidy Reduction Aid</i>	0	334,937	394,926	729,863	413,273	430,453	843,726
117	<i>SPED Homeless Student Transportation</i>	0	1,121	1,356	2,477	1,443	1,537	2,980
118	<i>SPED Foster Student Transportation</i>	0	0	519	519	598	606	1,204
119	<i>Special Instruction Extended to Age 22 (SPED)</i>	0	0	34	34	39	39	78
120	<i>Targeted PreK - Special Education</i> [†]	0	507	2,447	2,954	2,749	2,672	5,421
121	Special Education Subtotal	0	371,526	424,078	795,604	441,476	458,854	900,330
122								
123	Facilities							
124	<i>Building & Cyber Security Grant Program*</i>	0	35,000	0	35,000	0	0	0
125	<i>Gender-Neutral Bathroom Grants</i>	0	1,000	1,000	2,000	1,000	1,000	2,000
126	<i>Targeted PreK - LTFM Equalization Aid</i> [†]	0	115	481	596	525	526	1,051
127	Facilities Subtotal	0	36,115	1,481	37,596	1,525	1,526	3,051
128								
129	Nutrition							
130	<i>Breakfast Aid for ECSE Students</i>	0	79	79	158	79	79	158
131	<i>School Breakfast - Targeted PreK</i> [†]	0	102	755	857	755	755	1,510

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132	<i>School Breakfast - Universal School Meals</i>	0	[14,842]	[15,433]	[30,275]	[16,047]	[16,694]	[32,741]
133	<i>School Lunch - Targeted PreK †</i>	0	34	252	286	252	252	504
134	<i>School Lunch - Universal School Meals</i>	0	[174,871]	[181,860]	[356,731]	[189,128]	[196,704]	[385,832]
135	Nutrition Subtotal	0	215	1,086	1,301	1,086	1,086	2,172
136								
137	Libraries							
138	<i>Basic System Support-Regional Libraries Increase</i>	0	1,980	2,200	4,180	2,200	2,200	4,400
139	<i>Multicounty, Multitype Library Systems Increase</i>	0	135	150	285	150	150	300
140	Libraries Subtotal	0	2,115	2,350	4,465	2,350	2,350	4,700
141								
142	General Education Total	0	321,798	621,492	943,290	850,128	1,072,798	1,922,926
143	Categorical Totals	0	617,450	583,955	1,201,405	608,609	626,532	1,235,141
144	Subtotal K-12 Education Aids	0	939,248	1,205,447	2,144,695	1,458,737	1,699,330	3,158,067
145								
146	COMMUNITY EDUCATION & LIFELONG LEARNING							
147								
148	Community Education							
149	<i>Adults with Disabilities Increase</i>	0	0	1,083	1,083	1,203	1,203	2,406
150	<i>After School Program Grants*</i>	0	25,000	0	25,000	0	0	0
151	<i>Community Education Aid Increase</i>	0	0	1,980	1,980	1,980	1,980	3,960
152	<i>EPP Implementing Grants Increase</i>	0	220	220	440	220	220	440
153	Community Education Subtotal	0	25,220	3,283	28,503	3,403	3,403	6,806
154								
155	Lifelong Learning							
156	<i>High School Equivalency Tests Increase*</i>	0	490	0	490	0	0	0
157	Lifelong Learning Subtotal	0	490	0	490	0	0	0
158								
159	Subtotal Pre-K & Family Support Aids	0	25,710	3,283	28,993	3,403	3,403	6,806
160								
161	Subtotal Community & K-12 Education Aids	0	964,958	1,208,730	2,173,688	1,462,140	1,702,733	3,164,873
162								

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163	STATE AGENCIES							
164								
165	Department of Education							
166	<i>Agency Admin Increases:</i>							
167	<i>Athletic Race/Ethnicity Data Collection</i>	0	110	70	180	65	65	130
168	<i>Audit & Internal Control Resources</i>	0	800	800	1,600	800	800	1,600
169	<i>Operating Adjustment</i>	0	4,604	4,992	9,596	4,992	4,992	9,984
170	<i>Reasonable Force Reporting IT Costs</i>	0	47	0	47	0	0	0
171	<i>Specific Learning Disability Criteria Change</i>	0	573	573	1,146	573	573	1,146
172	<i>Unemployment Insurance Aid - Admin</i>	0	275	175	450	175	175	350
173	<i>Universal School Meals - Admin</i>	[400]	0	[202]	[202]	[202]	[202]	[404]
174	<i>Board of School Administrators Staffing & Outreach</i>	0	64	64	128	64	64	128
175	<i>Ed-Fi Data Collection System & Data Reporting</i>	0	595	2,609	3,204	2,359	2,359	4,718
176	<i>EDI Center Staffing</i>	0	2,000	2,000	4,000	2,000	2,000	4,000
177	<i>Ethnic Studies Admin</i>	0	150	150	300	150	150	300
178	<i>Litigation Fees Change</i>	(1,500)	7,500	0	7,500	0	0	0
179	<i>Mental Health Services Lead</i>	0	150	150	300	150	150	300
180	<i>Office of Inspector General, MDE</i>	0	2,000	2,000	4,000	2,000	2,000	4,000
181	Department of Education Subtotal	(1,500)	18,868	13,583	32,451	13,328	13,328	26,656
182								
183	Professional Educator Licensing & Standards Board							
184	<i>Operating Increase</i>	0	197	341	538	341	341	682
185	Prof. Educator Licensing & Standards Board Subtotal	0	197	341	538	341	341	682
186								
187	Minnesota State Academies							
188	<i>Audiology Booth & Equipment</i>	0	125	0	125	0	0	0
189	<i>Mental Health Day Treatment Program</i>	0	445	185	630	185	185	370
190	<i>Operating Increase</i>	0	1,574	2,073	3,647	2,073	2,073	4,146
191	<i>Safety/Security Technology Initiative</i>	0	978	287	1,265	534	291	825
192	<i>Unemployment Insurance Eligibility Expansion</i>	0	321	321	642	321	321	642
193	Minnesota State Academies Subtotal	0	3,443	2,866	6,309	3,113	2,870	5,983
194								

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195	Perpich Center for Arts Education							
196	<i>Classroom Furniture</i>	0	300	0	300	0	0	0
197	<i>Dormitory Furniture</i>	0	850	0	850	0	0	0
198	<i>Operating Increase</i>	0	537	879	1,416	879	879	1,758
199	<i>Unemployment Insurance Eligibility Expansion</i>	0	24	24	48	24	24	48
200	Perpich Center for Arts Education Subtotal	0	1,711	903	2,614	903	903	1,806
201								
202	Subtotal State Agencies	(1,500)	24,219	17,693	41,912	17,685	17,442	35,127
203								
204	TOTAL GENERAL FUND K-12 APPROPRIATIONS	(1,500)	989,177	1,226,423	2,215,600	1,479,825	1,720,175	3,200,000
205	Change from Base	-0.01%	9.5%	11.7%	10.6%	14.0%	16.2%	15.1%
206								
207	SPECIAL REVENUE FUND							
208								
209	Expenditure Authority							
210	<i>American Indian Teacher Prep Grants</i>	0	2,210	600	2,810	600	600	1,200
211	<i>Grow Your Own Increase‡</i>	0	17,000	17,000	34,000	17,000	17,000	34,000
212	<i>Licensure Shortage Areas/SPED Pipeline</i>	0	10,000	10,000	20,000	10,000	10,000	20,000
213	Subtotal Expenditure Authority	0	29,210	27,600	56,810	27,600	27,600	55,200
214								
215	Revenues							
216	<i>American Indian Teacher Prep Grants (Tr from GF)</i>	0	2,210	600	2,810	600	600	1,200
217	<i>Grow Your Own Increase (Tr from GF)</i>	0	17,000	17,000	34,000	17,000	17,000	34,000
218	<i>Licensure Shortage Areas /SPED Pipeline (Tr from GF)</i>	0	10,000	10,000	20,000	10,000	10,000	20,000
219	Subtotal Revenues	0	29,210	27,600	56,810	27,600	27,600	55,200
220								
221	TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0

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222								
223	RESTRICTED SPECIAL REVENUE FUND							
224								
225	Expenditure Authority							
226	<i>Online Learning Fee Spending Authority</i>	0	29	7	36	7	7	14
227	Subtotal Appropriations	0	29	7	36	7	7	14
228								
229	TOTAL K-12 RESTRICT SPECIAL REV CHANGE ITEMS	0	29	7	36	7	7	14

- Notes:**
- *This appropriation is available until June 30, 2027.
 - **This appropriation is available until June 30, 2028.
 - †These items were carried in the Children & Families Finance & Policy Committee in the House until HF2497-DE1.
 - ‡The language includes changing the statutory authority in 122A.73 Subd. 5(d) to allow for \$175,000 per year in administrative expenses for each Grow Your Own program as compared to the \$100,000 allowance in current statute.
 - [] Universal Meals, 2023 Session Law, Chapter 18 was moved separately and signed into law after the 2023 February Forecast, and its impacts are shown here in bra