



# 2022 Capital Budget

Presentation to the House Capital Investment Committee: February 3, 2022

Commissioner Sarah Strommen

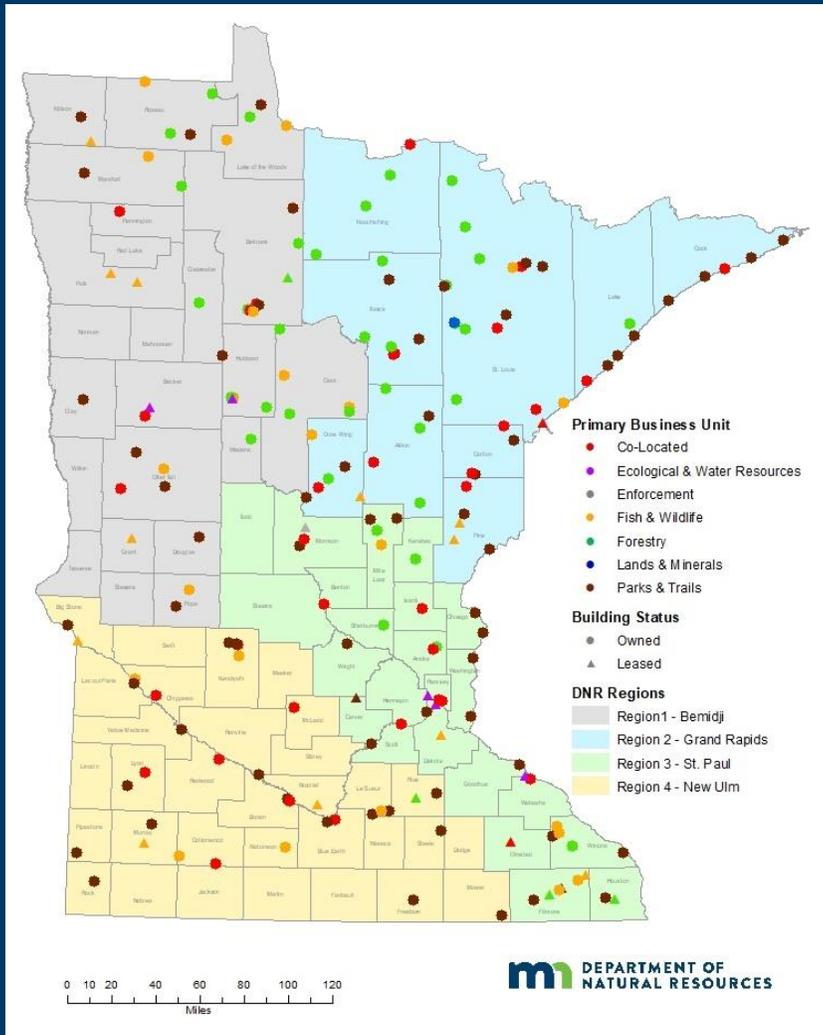
# DNR Capital Assets

## Diverse



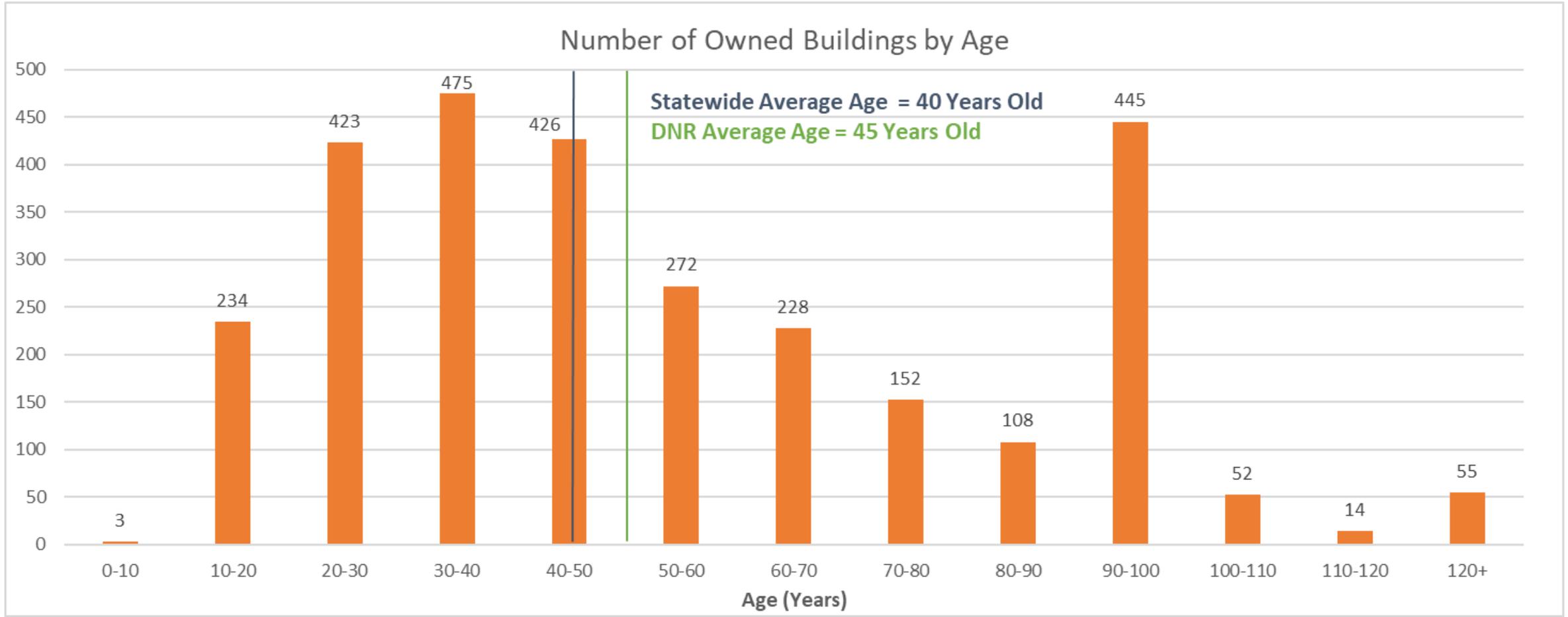
# DNR Capital Assets Geographically Dispersed

- DNR is in all 87 counties. This includes:
  - 5.6 million acres of land
  - 2,902 buildings
    - 245 work sites (*map to left*)
    - About 30,000 building components
- DNR “built” assets are valued at about \$3 billion (Current Replacement Value)



# DNR Capital Assets

## Aging



# Key Areas of Investment

## Rehabilitate Aging and Failing Infrastructure

- Take care of what we have



## Invest in public lands and facilities, and enhance access

- Meet current and future needs



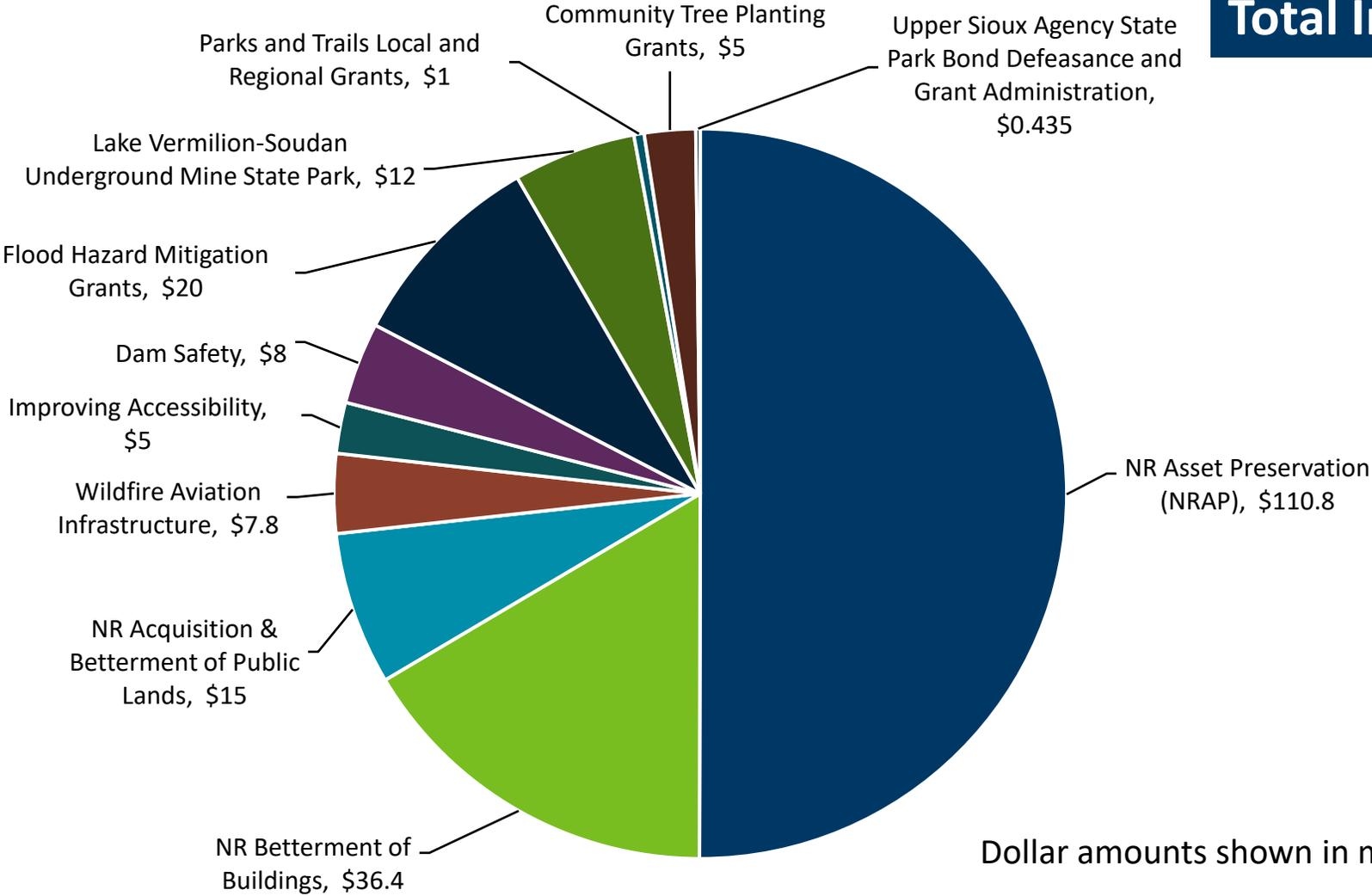
## Community grants

- Enhance community wellbeing



# DNR 2022 Bonding Proposal Overview

**Total Investment: \$221.4 million**



Dollar amounts shown in millions (\$000,000)

# DNR 2022 Bonding Overview

- Preserve existing assets (Natural Resources Asset Preservation): \$110.8 million
- Meet new or changed facility and infrastructure needs (Betterment of Buildings): \$36.4 million
- Invest in public lands (Acquisition and Betterment of Public Lands): \$15 million
- Wildfire Aviation Infrastructure: \$7.8 million
- State land accessibility: \$5 million
- Dam safety repair, reconstruction, or removal: \$8 million
- Flood Hazard Mitigation Grant Assistance: \$20 million
- Lake Vermilion-Soudan Underground Mine State Park: \$12 million
- Parks and trails local and regional grants: \$1 million
- Community tree planting grants: \$5 million
- Administration of local project grants and Upper Sioux Agency State Park bond defeasance: \$435,000 (GF)

**Total Investment: \$221.4 million**



# Rehabilitate Existing Assets

- Buildings and building components
- Public water accesses
- Roads and bridges
- Trails
- Water and wastewater systems
- Wildfire aviation infrastructure
- Dam safety



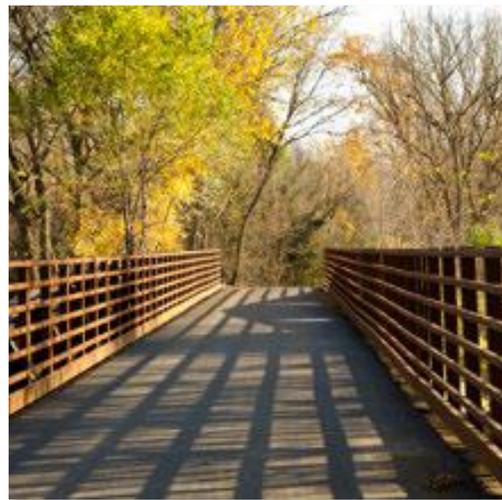
# Invest in Public Lands and Facilities to Meet Current and Future Needs

- Modernize existing facilities and invest in new facilities, including:
  - Hibbing Drill Core Library
  - Waterville Fish Hatchery
  - Badoura State Forest Nursery
- Acquire high-priority parcels and improve existing state lands, including:
  - Reforestation
  - New shorefishing opportunities
  - Enhanced access
- Comprehensive accessibility improvements
- Continued development of Lake Vermillion-Soudan Underground Mine State Park



# Community Grants

- Flood Hazard Mitigation Program
- Parks and Trails Local and Regional Grants
- Community Tree Planting Grants



# Summary



- DNR is responsible for extensive capital assets – both built and natural.
- This infrastructure benefits Minnesotans throughout the state.
- Preserving, enhancing and renewing this infrastructure requires significant ongoing investment.



# Thank you!

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