

Agency/Program		Fund	House			House Tails			Conference			Conference Tails			Senate			Senate Tails		
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
1	SUPREME COURT																			
2																				
3	Supreme Court Operations	GF	49,064	49,064	98,128	49,064	49,064	98,128							49,064	49,064	98,128	49,064	49,064	98,128
4																				
5	Decision Items:																			
6	Insurance and Compensation	GF	867	867	1,734	867	867	1,734							403	894	1,297	894	894	1,788
7	Judge Salary Increase 1.5% and 1.5%	GF													39	80	119	80	80	160
8	Employee Salary Increase 1.5% and 1.5%	GF													578	1,161	1,739	1,161	1,161	2,322
9	Lease Costs	GF	198	292	490	292	292	584							198	292	490	292	292	584
10	Cybersecurity	GF	3,500		3,500										-		-			
11	Digital Accessibility	GF	1,124		1,124										828	828	1,656			
12	Justice Partner Access	GF	4,000		4,000										-		-			
13																				
14	Total Supreme Court Operations	GF	58,753	50,223	108,976	50,223	50,223	100,446							51,110	52,319	103,429	51,491	51,491	102,982
15																				
16	BOARD OF CIVIL LEGAL AID	GF	34,167	34,167	68,334	34,167	34,167	68,334							34,167	34,167	68,334	34,167	34,167	68,334
17																				
18	Decision Items:																			
19	Insurance and Compensation	GF	1,186	1,186	2,372	1,186	1,186	2,372							774	1,300	2,074	1,352	1,353	2,705
20		GF																		
21																				
22	Total Civil Legal Aid	GF	35,353	35,353	70,706	35,353	35,353	70,706							34,941	35,467	70,408	35,519	35,520	71,039
23																				
24	COURT OF APPEALS	GF	15,259	15,259	30,518	15,259	15,259	30,518							15,259	15,259	30,518	15,259	15,259	30,518
25																				
26	Decision Items:																			
27	Insurance and Compensation	GF	270	270	540	270	270	540							101	223	324	223	223	446
28	Judge Salary Increase 1.5% and 1.5%	GF													99	200	299	200	200	400
29	Employee Salary Increase 1.5% and 1.5%	GF													104	207	311	207	207	414
30	Lease Costs	GF	49	80	129	80	80	160							49	80	129	80	80	160
31																				
32	Total Court of Appeals	GF	15,578	15,609	31,187	15,609	15,609	31,218							15,612	15,969	31,581	15,969	15,969	31,938
33																				
34	DISTRICT COURTS	GF	384,090	384,090	768,180	384,090	384,090	768,180							384,090	384,090	768,180	384,090	384,090	768,180
35																				
36	Decision Items:																			
37	Insurance and Compensation	GF	8,438	8,438	16,876	8,438	8,438	16,876							3,430	7,608	11,038	7,608	7,608	15,216
38	Judge Salary Increase 1.5% and 1.5%	GF													1,376	2,780	4,156	2,780	2,780	5,560
39	Employee Salary Increase 1.5% and 1.5%	GF													3,296	6,618	9,914	6,618	6,618	13,236
40	SF2861 Forensic Exam Rate Increase \$136 to \$165 per hr	GF													2,685	2,685	5,370	2,685	2,685	5,370
41	Psychological Services Fiscal Deficiency	GF	10,634		10,634										10,634		10,634			
42	Interpreter Fiscal Deficiency	GF	2,580		2,580										-		-			
43	Jury Fiscal Deficiency	GF	1,576		1,576	-	-	-										-	-	-
44																				
45	Total District Courts	GF	407,318	392,528	799,846	392,528	392,528	785,056							405,511	403,781	809,292	403,781	403,781	807,562

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Agency/Program		Fund	House			House Tails			Conference			Conference Tails			Senate			Senate Tails		
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
46	GUARDIAN AD LITEM BOARD		GF	25,620	25,620	51,240	25,620	25,620	51,240						25,620	25,620	51,240	25,620	25,620	51,240
47																				
48																				
49	Decision Items:																			
50	Insurance and Compensation		GF	758	758	1,516	758	758	1,516						247	500	747	500	500	1,000
51	Volunteer GAL Supervisors		GF	229	247	476	247	247	494						-	-	-	-	-	-
52																				
53																				
54	Total Guardian ad litem Board		GF	26,607	26,625	53,232	26,625	26,625	53,250						25,867	26,120	51,987	26,120	26,120	52,240
55																				
56	TAX COURT		GF	2,271	2,271	4,542	2,271	2,271	4,542						2,271	2,271	4,542	2,271	2,271	4,542
57																				
58	Decision Items:																			
59	Insurance and Compensation		GF	31	31	62	31	31	62						41	82	123	82	82	164
60	Lease Costs		GF	4	5	9	5	5	10						-	-	-	-	-	-
61																				
62	Total Tax Court		GF	2,306	2,307	4,613	2,307	2,307	4,614						2,312	2,353	4,665	2,353	2,353	4,706
63																				
64	UNIFORM LAWS COMMISSION		GF	115	115	230	115	115	230						115	115	230	115	115	230
65																				
66			GF			-	-	-	-								-	-	-	-
67																				
68	Total Uniform Laws Comm		GF	115	115	230	115	115	230						115	115	230	115	115	230
69																				
70	BOARD OF JUDICIAL STANDARDS		GF	645	645	1,290	645	645	1,290						645	645	1,290	645	645	1,290
71																				
72	Insurance and Compensation		GF	8	8	16	8	8	16						10	21	31	21	21	42
73	Lease Costs		GF	1	2	3	2	2	4						-	-	-	-	-	-
74																				
75	Total Board of Judicial Standards		GF	654	655	1,309	655	655	1,310						655	666	1,321	666	666	1,332
76																				
77	PUBLIC DEFENSE BOARD		GF	164,360	164,360	328,720	164,360	164,360	328,720						164,360	164,360	328,720	164,360	164,360	328,720
78																				
79	Decision Items:																			
80	Insurance and Compensation		GF	2,770	2,770	5,540	2,770	2,770	5,540						1,099	2,482	3,581	2,482	2,482	4,964
81						-	-	-	-								-	-	-	-
82																				
83	Total Public Defense		GF	167,130	167,130	334,260	167,130	167,130	334,260						165,459	166,842	332,301	166,842	166,842	333,684
84																				
85	Human Right Department		GF	8,889	8,889	17,778	8,889	8,889	17,778						8,889	8,889	17,778	8,889	8,889	17,778
86																				
87	Decision Items																			
88	Insurance and Compensation		GF	174	174	348	174	174	348						70	141	211	141	141	282
89	Lease Costs			-	7	7	7	7	14						-	-	-	-	-	-
90	Reduce Trends Reporting		GF	(216)	(216)	(432)	(216)	(216)	(432)						-	-	-	-	-	-
91																				
92	Total Human Rights		GF	8,847	8,854	17,701	8,854	8,854	17,708						8,959	9,030	17,989	9,030	9,030	18,060
93																				
94	Office of Appellate Counsel and Training		GF	1,560	1,560	3,120	1,560	1,560	3,120						1,560	1,560	3,120	1,560	1,560	3,120
95																				
96	HF1862 Classification Modifications		GF	(199)	(199)	(398)	(199)	(199)	(398)						(560)	(199)	(759)	(199)	(199)	(398)
97																				
98	Total Appellate Counsel		GF	1,361	1,361	2,722	1,361	1,361	2,722						1,000	1,361	2,361	1,361	1,361	2,722

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Agency/Program	Fund	House			House Tails			Conference			Conference Tails			Senate			Senate Tails		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
Competency Attainment Board	GF	10,900	10,900	21,800	10,900	10,900	21,800							10,900	10,900	21,800	10,900	10,900	21,800
Insurance and Compensation	GF	-	265	265	265	265	530							117	237	354	237	237	474
Total Competency Attainment Board	GF	10,900	11,165	22,065	11,165	11,165	22,330							11,017	11,137	22,154	11,137	11,137	22,274
Cannabis Expungement Board	GF	5,356	5,356	10,712	5,356	5,356	10,712							5,356	5,356	10,712	5,356	5,356	10,712
Insurance and Compensation	GF	-	15	15	15	15	30							15	30	45	30	30	60
Total Cannabis Expungement Board	GF	5,356	5,371	10,727	5,371	5,371	10,742							5,371	5,386	10,757	5,386	5,386	10,772
Secretary of State																			
HF2127/SF2039 Judicial Property Records	GF	-	18	18			-							18	-	18			-
Attorney General																			
SF1492 Civil Commitment Division	GF	-	-	-			-							438	438	876	438	438	876
Cancellations and Revenue Changes																			
Cancel Appellate Counsel for Parents 24/25	GF	(2,000)		(2,000)										(2,000)		(2,000)			
Cancel Cannabis Expungement Board 24/25	GF	(10,000)		(10,000)										(9,000)		(9,000)			
Cancel Competency Attainment Board 24/25	GF	(11,000)		(11,000)										(9,000)		(9,000)			
Civil Court Filing Fee Increase	GF													(2,495)	(2,495)	(4,990)	(2,495)	(2,495)	(4,990)
Motion Fee Increase	GF	-	-	-	-	-	-							(765)	(765)	(1,530)	(765)	(765)	(1,530)
SF543 MN Family Resiliency Partnership GF Rev Loss	GF	-	-	-	-	-	-							446	446	892	446	446	892
Subtotal Judiciary Finance	GF	717,278	717,314	1,434,592	717,296	717,296	1,434,592							705,571	728,170	1,433,741	727,394	727,395	1,454,789
February Forecast Base	GF	702,296	702,296	1,404,592	702,296	702,296	1,404,592							702,296	702,296	1,404,592	702,296	702,296	1,404,592
Governor Over Base	GF			30,000			30,000									29,149			50,197
Target	GF			?			?								?				?
SENTENCING GUIDELINES	GF	1,072	1,072	2,144	1,072	1,072	2,144							1,072	1,072	2,144	1,072	1,072	2,144
Decision Item:																			
Operating Adjustment	GF	4	7	11	12	12	24							20	40	60	40	40	80
	GF			-	-	-	-									-	-	-	-
Total Sentencing Guidelines	GF	1,076	1,079	2,155	1,084	1,084	2,168							1,092	1,112	2,204	1,112	1,112	2,224

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			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
147	PUBLIC SAFETY																			
148																				
149																				
150		SR			-	-	-	-									-	-	-	-
151		ENV	127	127	254	127	127	254							127	127	254	127	127	254
152		GF	4,531	4,531	9,062	4,531	4,531	9,062							4,531	4,531	9,062	4,531	4,531	9,062
153		Decision Items:																		
154		Operating Adjustment	GF	153	288	441	528	528	1,056						379	766	1,145	766	766	1,532
155		SF734 Supplemental Non-Profit Security Grants	GF		-	-	-	-	-						125	125	250	-	-	-
156		Operating Adjustment	ENV	3	6	9	6	6	12						3	6	9	6	6	12
157																				
158		Total Homeland Security / Emergency Mgmt	SR	-	-	-	-	-	-						-	-	-	-	-	-
159		ENV	130	133	263	133	133	266							130	133	263	133	133	266
160		GF	4,684	4,819	9,503	5,059	5,059	10,118							5,035	5,422	10,457	5,297	5,297	10,594
161		ALL	4,814	4,952	9,766	5,192	5,192	10,384							5,165	5,555	10,720	5,430	5,430	10,860
162	Bureau of Criminal Apprehension (BCA)																			
163		SGSR	7	7	14	7	7	14							7	7	14	7	7	14
164		THF	2,429	2,429	4,858	2,429	2,429	4,858							2,429	2,429	4,858	2,429	2,429	4,858
165		GF	108,289	108,289	216,578	108,289	108,289	216,578							108,289	108,289	216,578	108,289	108,289	216,578
166		Decision Items:																		
167		Operating Adjustment	GF	179	336	515	617	617	1,234						383	895	1,278	895	895	1,790
168		Long Term Missing and Homicide Cases	GF		-	-	-	-	-								-	-	-	-
169		State Fraud and Financial Crimes Section	GF	1,810	1,810	3,620	1,810	1,810	3,620						1,115	1,115	2,230	1,115	1,115	2,230
170		State Fraud and Financial Crimes Section	WC	215	215	430	215	215	430						215	215	430	215	215	430
171																				
172		Total Bureau of Criminal Apprehension	GF	110,278	110,435	220,713	110,716	110,716	221,432						109,787	110,299	220,086	110,299	110,299	220,598
173		SGSR	7	7	14	7	7	14							7	7	14	7	7	14
174		THF	2,429	2,429	5,288	2,429	2,429	5,288							2,429	2,429	5,288	2,429	2,429	5,288
175		WC	215	215	430	215	215	430							215	215	430	215	215	430
176		ALL	112,929	113,086	226,015	113,367	113,367	226,734							112,438	112,950	225,388	112,950	112,950	225,900
177	Fire Marshal																			
178																				
179		SR	13,182	13,082	26,264	13,182	13,082	26,264							13,182	13,082	26,264	13,182	13,082	26,264
180		GF	4,190	4,190	8,380	4,190	4,190	8,380							4,190	4,190	8,380	4,190	4,190	8,380
181																				
182		Decision Items:																		
183		Operating Adjustment	SR	45	45	90	45	45	90						45	45	90	45	45	90
184		Urban Search and Rescue	SR	550	550	1,100	550	550	1,100						550	550	1,100	550	550	1,100
185		Urban Search and Rescue From MBFTE	SR	1,675	1,675	3,350	1,675	1,675	3,350						1,675	1,675	3,350	1,675	1,675	3,350
186		Hazardous Materials Response	SR	475	475	950	475	475	950						475	475	950	475	475	950
187					-			-	-								-	-	-	-
188																				
189			GF	4,190	4,190	8,380	4,190	4,190	8,380						4,190	4,190	8,380	4,190	4,190	8,380
190			SR	15,927	15,827	31,754	15,927	15,827	31,754						15,927	15,827	31,754	15,927	15,827	31,754
191		Total Fire Marshal	All	20,117	20,017	40,134	20,117	20,017	40,134						20,117	20,017	40,134	20,117	20,017	40,134
192	Board of Firefighter Training	SR	7,175	7,175	14,350	7,175	7,175	14,350							7,175	7,175	14,350	7,175	7,175	14,350
193																				
194		Decision Items																		
195		Move MBFTE to Fire Marshal	SR	(1,675)	(1,675)	(3,350)	(1,675)	(1,675)	(3,350)						(1,675)	(1,675)	(3,350)	(1,675)	(1,675)	(3,350)
196					-			-	-								-	-	-	-
197					-			-	-								-	-	-	-
198					-			-	-								-	-	-	-
199	Total Firefighter Training	GF	-	-	-	-	-	-	-						-	-	-	-	-	-
200		SR	5,500	5,500	11,000	5,500	5,500	11,000							5,500	5,500	11,000	5,500	5,500	11,000
201		All	5,500	5,500	11,000	5,500	5,500	11,000							5,500	5,500	11,000	5,500	5,500	11,000

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			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29										
202	Gambling and Alcohol Enforcement	SR	70	70	140	70	70	140							70	70	140	70	70	140										
203		GF	3,791	3,791	7,582	3,791	3,791	7,582							3,791	3,791	7,582	3,791	3,791	7,582										
204																														
205		Decision Items:																												
206																														
207																														
208		Operating Adjustment	GF	18	35	53	64	64							128						88	93	181	93	93	186				
209		GF			-			-								-			-											
210	Total Gambling and Alcohol Enforcement	SR	70	70	140	70	70	140							70	70	140	70	70	140										
211		GF	3,809	3,826	7,635	3,855	3,855	7,710							3,879	3,884	7,763	3,884	3,884	7,768										
212		ALL	3,879	3,896	7,775	3,925	3,925	7,850							3,949	3,954	7,903	3,954	3,954	7,908										
213	Office of Justice Programs																													
214		SGSR	96	96	192	96	96	192							96	96	192				96	96	192							
215		GF	51,607	51,612	103,219	51,612	51,612	103,224							51,607	51,612	103,219				51,612	51,612	103,224							
216		Decision Items:																												
217			Intensive Peace Officer Training	GF	2,000	2,000	4,000	-							-	-	-				-	-	-							
218			Crime Victim Services	GF																										
219			SF2291 Prosecutor Training Grant	GF	125	125	250																							
220			SF1580 Violence Research Center	GF																										
221			SF1835 Legal Representation of Children	GF																										
222			SF1291 Moose Lake Public Safety	GF																										
223			SF1308 Shelters for At Risk Youth	GF																										
224			VCET Increase	GF																										
225																														
226		Total Office of Justice Programs	GF	53,732	53,737	107,469	51,612	51,612							103,224										54,007	52,262	106,269	51,612	51,612	103,224
228			SR	-	-	-	-	-							-										-	-	-	-	-	
229			SGSR	96	96	192	96	96							192										96	96	192	96	96	192
230			ALL	53,828	53,833	107,661	51,708	51,708							103,416										54,103	52,358	106,461	51,708	51,708	103,416
231																														
232																														
233	Emergency Communication Networks	E911	68,597	68,597	137,194	68,597	68,597	137,194							68,597	68,597	137,194	68,597	68,597	137,194										
234	Decision Items:																													
236		ARMER Maintain Critical Infrastructure	E911	14,000		14,000	-	-							-	-	-	-	-											
237		ARMER Local Grants	GF	1,000	1,000	2,000																								
238																														
239		E911	82,597	68,597	151,194	68,597	68,597	137,194													82,597	68,597	151,194				68,597	68,597	137,194	
240		SR																												
241	Total Emergency Communication Networks	GF	1,000	1,000	2,000	-	-	-							-	-	-	-	-	-										
242		ALL	83,597	69,597	153,194	68,597	68,597	137,194							82,597	68,597	151,194	68,597	68,597	137,194										
243	Driver and Vehicle Services																													
244		SF2068 Ignition Interlock	SR																											
245																														
246																														
247																														
248																														
249	Totals Public Safety	GF	177,693	178,007	355,700	175,432	175,432	350,864							176,898	176,057	352,955	175,282	175,282	350,564										
250	ENV	130	133	263	133	133	266	130							133	263	133	133	266											
251	SGSR	103	103	206	103	103	206	103							103	206	103	103	206											
252	SR	21,497	21,397	42,894	21,497	21,397	42,894	21,879							21,779	43,658	21,879	21,779	43,658											
253	E911	82,597	68,597	151,194	68,597	68,597	137,194	82,597							68,597	151,194	68,597	68,597	137,194											
254	WC	215	215	430	215	215	430	215							215	430	215	215	430											
255	THF	2,429	2,429	5,288	2,429	2,429	5,288	2,429							2,429	5,288	2,429	2,429	5,288											
256	ALL	284,664	270,881	555,545	268,406	268,306	536,712	284,251							269,313	553,564	268,638	268,538	537,176											

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Agency/Program		Fund	House			House Tails			Conference			Conference Tails			Senate			Senate Tails				
			FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29		
257	PEACE OFFICER STANDARDS AND TRAINING (POST)		GF	6,703	6,703	13,406	6,703	6,703	13,406						6,703	6,703	13,406	6,703	6,703	13,406		
258																						
259																						
260																						
261																						
262	Decision Items:		GF	8	16	24	29	29	58					46	94	140	94	94	188			
263	Operating Adjustment																					
264	Philando Castile Training Fund																					
265																						
266	Total POST Board																					
267			GF	12,211	12,219	24,430	8,783	8,783	17,566						12,749	12,797	25,546	6,797	6,797	13,594		
268	PRIVATE DETECTIVE BOARD		GF	689	689	1,378	689	689	1,378						689	689	1,378	689	689	1,378		
269																						
270																						
271																					Decision Items:	
272																					Operating Adjustment	
273			GF	2	3	5	5	5	10						8	17	25	17	17	34		
274			GF			-	-	-	-								-	-	-	-		
275	Total Private Detective Board		GF	691	692	1,383	694	694	1,388						697	706	1,403	706	706	1,412		
276	CORRECTIONS		GF	562,054	562,719	1,124,773	562,719	562,719	1,125,438						562,054	562,719	1,124,773	562,719	562,719	1,125,438		
277																						
278																						
279																					Incarceration and Pre-Release Services	
280																						
281																					Decision Items:	
282																					Operating Deficiency	
283																					Operating Adjustment	
284																					Theft of Public Funds Penalties	
285																					SF1163 Cruelty to Animals	
286																					SF206 Aiding and Abetting	
287																					SF2821 Peace Officer Death Benefit Expansion	
288																					SF1719 Mandatory Minimum Task Force	
289																					HF130 1st Degree Trafficking	
290																					HF135 Assault on Jailor	
291	HF897/SF456 Fentanyl Exposure of a Child/Vuln Adult																					
292			GF																			
293																						
294	Total Incarceration		GF	565,460	569,142	1,134,602	574,492	574,505	1,148,997						571,289	579,340	1,150,629	579,583	579,638	1,159,221		
295	Community Supervision and Post-Release Services		GF	189,352	189,252	378,604	189,252	189,252	378,504						189,352	189,252	378,604	189,252	189,252	378,504		
296																						
297																						
298																					Decision Items:	
299																					Operating Adjustment	
300	Sentence to Serve Program Elimination		GF	1,276	2,403	3,679	4,407	4,407	8,814						3,952	6,395	10,347	6,395	6,395	12,790		
301			GF	(1,773)	(1,773)	(3,546)	(1,773)	(1,773)	(3,546)						-	-	-	-	-	-		
302			GF			-	-	-	-								-	-	-	-		
303	Total Community Supervision		GF	188,855	189,882	378,737	191,886	191,886	383,772						193,304	195,647	388,951	195,647	195,647	391,294		

Agency/Program	Fund	House			House Tails			Conference			Conference Tails			Senate			Senate Tails		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
Organizational, Regulatory and Administrative Services	GF	54,750	54,550	109,300	54,550	54,550	109,100							54,750	54,550	109,300	54,550	54,550	109,100
Decision Items:																			
Operating Adjustment	GF	1,320	2,489	3,809	4,564	4,564	9,128							4,993	5,736	10,729	5,736	5,736	11,472
	GF			-			-									-			-
	GF			-			-									-			-
Total Administrative Services	GF	56,070	57,039	113,109	59,114	59,114	118,228							59,743	60,286	120,029	60,286	60,286	120,572
Total Corrections	GF	810,385	816,063	1,626,448	825,492	825,505	1,650,997							824,336	835,273	1,659,609	835,516	835,571	1,671,087
Ombudsperson for Corrections	GF	1,100	1,100	2,200	1,100	1,100	2,200							1,100	1,100	2,200	1,100	1,100	2,200
Decision Items																			
Operating Adjustment	GF	3	6	9	11	11	22							18	37	55	37	37	74
	GF			-			-									-			-
Total Ombudsperson	GF	1,103	1,106	2,209	1,111	1,111	2,222							1,118	1,137	2,255	1,137	1,137	2,274
Clemency Review Commission	GF	986	986	1,972	986	986	1,972							986	986	1,972	986	986	1,972
Operating Adjustment	GF	2	4	6	6	7	13							9	19	28	19	19	38
Total	GF	988	990	1,978	992	993	1,985							995	1,005	2,000	1,005	1,005	2,010
General Fund Transfers																			
Transfer Out Community Justice Account	GF	461	461	922	461	461	922							461	461	922	461	461	922
Transfer In Community Justice Account	SR	(461)	(461)	(922)	(461)	(461)	(922)							(461)	(461)	(922)	(461)	(461)	(922)
Transfer to Minnesota Victims of Crime Account																			
Transfer IN Victims of Crime Account Grants	SR	(8,000)	(8,000)	(16,000)	(2,000)	(2,000)	(4,000)							(8,366)	-	(8,366)	-	-	-
Transfer OUT Victims of Crime Account Grants	GF	8,000	8,000	16,000	2,000	2,000	4,000							8,366	-	8,366	-	-	-
Transfer In Community Crime and Violence Prevention Acct	GF													(4,750)	(3,000)	(7,750)			
Transfer Out Community Crime and Violence Prevention Acct	SR													4,750	3,000	7,750			
HF1082 Fee and Fine Revenue	SR	(1,600)	(1,600)	(3,200)	(1,600)	(1,600)	(3,200)							-	-	-	-	-	-
HF1082 Fee and Fine Revenue	SR	1,600	1,600	3,200	1,600	1,600	3,200							-	-	-	-	-	-
Other Agencies																			
Housing Finance																			
Reimbursement Contingency Appropriation	GF													(66,500)		(66,500)			
Children Youth and Families																			
Fentanyl Exposure of Child/Vuln Adult	GF	21	4	25	4	4	8							-	-	-	-	-	-
Office of Higher Education																			
In Service Use of Force Training	GF	500		500										-		-			
Fraud Unit Move to Public Safety																			
Department of Commerce	GF	(1,115)	(1,115)	(2,230)	(1,115)	(1,115)	(2,230)							-	-	-	-	-	-
Department of Commerce	WC	(215)	(215)	(430)	(215)	(215)	(430)							-	-	-	-	-	-

Agency/Program	Fund	House			House Tails			Conference			Conference Tails			Senate			Senate Tails		
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
Special Revenue Impact																			
Charter School Fire Inspection Fee Increase	SR	(37)	(37)	(74)	(37)	(37)	(74)							(37)	(37)	(74)	(37)	(37)	(74)
Charter School Fire Inspection Fee Increase	SR	37	37	74	37	37	74							37	37	74	37	37	74
Appropriation Extension																			
Chippewa Tribe Coast Guard Services 2025	GF	2,505		2,505										-		-			
Chippewa Tribe Coast Guard Services 2023	GF	(2,505)		(2,505)															
Ramsey County Juvenile Placement Homes 2025	GF													5,000					
Ramsey County Juvenile Placement Homes 2023	GF													(5,000)					
Peace Officer Death Benefit 2025	GF													1,275					
Peace Officer Death Benefit 2023	GF													(1,275)					
Public Safety Subtotal																			
	SR	21,497	21,397	42,894	21,497	21,397	42,894							21,879	21,779	43,658	21,879	21,779	43,658
	911-E	82,597	68,597	151,194	68,597	68,597	137,194							82,597	68,597	151,194	68,597	68,597	137,194
	SGSR	103	103	206	103	103	206							103	103	206	103	103	206
	ENV	130	133	263	133	133	266							130	133	263	133	133	266
	THF	2,429	2,429	4,858	2,429	2,429	4,858							2,429	2,429	4,858	# 2,429	2,429	4,858
	WC	215	215	430	215	215	430							215	215	430	215	215	430
	GF	1,012,014	1,017,506	2,029,520	1,014,938	1,014,952	2,029,890							1,021,962	1,025,548	2,047,510	1,022,016	1,022,071	2,044,087
	ALL	1,118,985	1,110,380	2,229,365	1,107,912	1,107,826	2,215,738							1,129,315	1,118,804	2,248,119	1,115,372	1,115,327	2,230,699
Forecast Base				1,979,520			1,979,890									1,979,520			1,979,890
Over Forecast				50,000			50,000									67,990			64,197
Conference Target																			
Bill Total Judiciary and Public Safety																			
	SR	21,497	21397	42,894	21,497	21397	42,894							21,879	21779	43,658	21,879	21779	43,658
	911-E	82,597	68597	151,194	68,597	68597	137,194							82,597	68597	151,194	68,597	68597	137,194
	SGSR	103	103	206	103	103	206							103	103	206	103	103	206
	ENV	130	133	263	133	133	266							130	133	263	133	133	266
	THF	2,429	2429	4,858	2,429	2429	4,858							2,429	2429	4,858	2,429	2429	4,858
	WC	215	215	430	215	215	430							215	215	430	215	215	430
	GF	1,729,292	1734820	3,464,112	1,732,234	1732248	3,464,482							1,727,533	1753718	3,481,251	1,749,410	1749466	3,498,876
	ALL	1,836,263	1827694	3,663,957	1,825,208	1825122	3,650,330							1,834,886	1846974	3,681,860	1,842,766	1842722	3,685,488
Forecast Base				3384112			3384482									3384112			3384482
Over Forecast				80,000			80,000							Deficiency	9091	106,230			114,394
Conference Target				-			0									-			0
Target Remaining				-			0									-			0

* \$9,091,000 for a FY2025 deficiency at the Department of Corrections included in the Governor's budget proposal is traveling separately in HF3006.