

**ENVIRONMENT AND NATURAL RESOURCE FINANCE
HF 2310 DE 1**

60	FUND	TYPE	Gov's Rev.	Gov's Rev.	Gov's Rev.	HF 2310 DE 1	change from		HF 2310 DE 1			change from		change from		HF 2310 DE 1			change from		change from		
			FY 22-23	FY 24-25	FY 26-27	FY 22-23	Feb. Fcst.	Gov. Rev.	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	FY 2026	FY 2027	FY 26-27	Feb. Fcst.	Gov. Rev.	FY 2026	FY 2027	FY 26-27	Feb. Fcst.	Gov. Rev.
60	Remediation	STAT	105,867	201,560	186,560	105,867	-	-	68,280	133,280	201,560	-	-	108,280	78,280	186,560	-	-	108,280	78,280	186,560	-	-
61	Remediation	OPEN	25,439	27,968	27,968	25,439	-	-	13,984	13,984	27,968	-	-	13,984	13,984	27,968	-	-	13,984	13,984	27,968	-	-
62	Special Revenue	STAT	16,850	13,990	13,990	16,850	-	-	6,995	6,995	13,990	-	-	6,995	6,995	13,990	-	-	6,995	6,995	13,990	-	-
63	State Government Special Revenue	OPEN	3	2	2	3	-	-	1	1	2	-	-	1	1	2	-	-	1	1	2	-	-
64	Gift	STAT	21,384	16,000	8,000	21,384	-	-	8,000	8,000	16,000	-	-	4,000	4,000	8,000	-	-	4,000	4,000	8,000	-	-
65	Federal	STAT	52,088	53,410	52,314	52,088	-	-	27,182	26,228	53,410	-	-	26,112	26,202	52,314	-	-	26,112	26,202	52,314	-	-
66	Closed Landfill	STAT	4,500	9,000	-	4,500	-	-	4,500	4,500	9,000	-	-	-	-	-	-	-	-	-	-	-	-
67	Clean Water Revolving	STAT	3,856	4,054	4,054	3,856	-	-	2,027	2,027	4,054	-	-	2,027	2,027	4,054	-	-	2,027	2,027	4,054	-	-
68			230,504	326,508	293,412	230,504	-	-	131,231	195,277	326,508	-	-	161,661	131,751	293,412	-	-	161,661	131,751	293,412	-	-
69																							
70	TOTAL POLLUTION CONTROL AGENCY		457,104	907,598	586,734	457,104	-	-	407,327	410,105	817,432	-	-	312,617	283,688	596,305	-	-	312,617	283,688	596,305	-	-
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			FY 22-23	FY 24-25	FY 26-27	FY 22-23	Feb. Fcst.	Gov. Rev.	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	FY 2026	FY 2027	FY 26-27	Feb. Fcst.	Gov. Rev.
120	Wood Dehydrator Grant for Biomass Energy Facility in Shakopee (HF2831)	GEN	DIR	-	-	-	-	4,000	-	4,000	4,000	4,000	-	-	-	-	-	-
121	PFAS Water Quality Standards and PFOS Rulemaking-Transfer to Health (HF1283)	GEN	DIR	-	-	-	-	63	92	155	155	155	-	-	-	-	-	-
122	Reporting Fish Kills in Public Waters (HF81)	GEN	DIR	-	-	-	-	387	90	477	477	477	7	7	14	14	14	
123	Pesticide Treated Seed Requirements (HF1317)	GEN	DIR	-	-	-	-	175	-	175	175	175	-	-	-	-	-	
124	Zero Waste Report (HF2693)	GEN	DIR	-	-	-	-	680	-	680	680	680	-	-	-	-	-	
125		GEN	DIR	-	-	-	-	1,592	805	2,397	2,397	2,397	805	805	1,610	1,610	1,610	
126	Pig's Eye Area Task Force	GEN	DIR	-	-	-	-	140	140	280	280	280	140	140	280	280	280	
127	Solar Energy Equipment End of Life Management Study	GEN	DIR	-	420	-	-	420	-	420	420	-	-	-	-	-	-	
128	Subtotal (Including Maintain Current Service Levels)			-	313,491	22,370	-	144,577	75,355	219,932	219,932	(93,559)	2,877	3,127	6,004	6,004	(16,366)	
129																		
130	ENVIRONMENTAL FUND CHANGES																	
131	Enhanced Permitting and Environmental Review Coordination	ENV	DIR	-	1,400	1,400	-	700	700	1,400	1,400	-	700	700	1,400	1,400	-	
132	Technical Staffing to Implement Minnesota's PFAS Blueprint	ENV	DIR	-	4,140	4,140	-	2,070	2,070	4,140	4,140	-	2,070	2,070	4,140	4,140	-	
133	Air Appropriation Increase	ENV	DIR	-	1,497	1,996	-	499	998	1,497	1,497	-	998	998	1,996	1,996	-	
134	Hazardous Waste and Solid Waste Program Staffing	ENV	DIR	-	840	840	-	420	420	840	840	-	420	420	840	840	-	
135	Solid Waste Permitting Program Update	ENV	DIR	-	2,240	2,240	-	1,120	1,120	2,240	2,240	-	1,120	1,120	2,240	2,240	-	
136	Emergency Readiness Response Staffing Level Increase	ENV	DIR	-	840	840	-	420	420	840	840	-	420	420	840	840	-	
137	Industrial Stormwater and SSTS Program Staffing	ENV	DIR	-	1,400	1,400	-	700	700	1,400	1,400	-	700	700	1,400	1,400	-	
138	County Feedlot and SSTS Program Increase	ENV	DIR	-	442	442	-	221	221	442	442	-	221	221	442	442	-	
139	Increasing Data Management and Data Quality Capacity	ENV	DIR	-	3,640	3,640	-	-	1,820	1,820	1,820	(1,820)	1,820	1,820	3,640	3,640	-	
140	Environmental Career Pathways	ENV	DIR	-	540	540	-	270	270	540	540	-	270	270	540	540	-	
141	Increase PFC Monitoring	ENV	DIR	-	800	800	-	400	400	800	800	-	400	400	800	800	-	
142	Increase PFC Monitoring-Transfer to Health	ENV	Transfer	-	[800]	[800]	-	[400]	[400]	[800]	[800]	-	[400]	[400]	[800]	[800]	-	
143	Above Ground Storage Tank Fees	ENV	DIR	-	1,540	1,540	-	770	770	1,540	1,540	-	770	770	1,540	1,540	-	
144	Cumulative Impacts	ENV	DIR	-	915	400	-	-	-	-	-	(915)	-	-	-	-	(400)	
145	Minnesota GreenCorps Investment	ENV	DIR	-	1,300	1,300	-	650	650	1,300	1,300	-	650	650	1,300	1,300	-	
146	Financial Planning and Analysis: Governance, Risk, and Compliance Mgt	ENV	DIR	-	720	720	-	-	-	-	-	(720)	-	-	-	-	(720)	
147	Air Emissions Permits Modified (HF672) + General Fund	ENV	DIR	-	-	-	-	277	277	554	554	554	277	277	554	554	554	
148	Feedlot Financial Assurance Agreements (HF955)	ENV	DIR	-	-	-	-	-	1,680	1,680	1,680	1,680	1,680	1,680	3,360	3,360	3,360	
149	Biodegradable and Compostable Labeling (1315)	ENV	DIR	-	-	35	-	-	35	35	35	35	68	68	136	136	136	
150	Minnesota Pollution Control Agency Citizen Membership (HF2076)	ENV	DIR	-	-	-	-	438	333	771	771	771	333	333	666	666	666	
151	Cumulative Impacts (HF637)	ENV	DIR	-	-	-	-	-	-	-	-	-	9,021	9,021	18,042	18,042	18,042	
152	Air Toxics Emissions Reporting and Rulemaking (HF673)	ENV	DIR	-	-	-	-	625	779	1,404	1,404	1,404	669	1,400	2,069	2,069	2,069	
153	PFAS in Certain Products Prohibited (HF1000)	ENV	DIR	-	-	-	-	825	1,453	2,278	2,278	2,278	1,115	1,115	2,230	2,230	2,230	
154	PFAS in Certain Products Prohibited Transfer to Health (HF1000)	ENV	DIR	-	-	-	-	[312]	[468]	[780]	[780]	-	[468]	[468]	[936]	[936]	-	
155	Lead and Cadmium in Children's Products	ENV	DIR	-	150	300	-	-	150	150	150	150	150	150	300	300	-	
156	Subtotal (Including Maintain Current Service Levels)			-	35,156	37,802	-	15,525	22,898	38,423	38,423	3,267	31,504	32,235	63,739	63,739	25,937	
157																		
158	REMEDIATION FUND CHANGES																	
159	Contaminated Site Management	REM	DIR	-	2,800	2,800	-	1,400	1,400	2,800	2,800	-	1,400	1,400	2,800	2,800	-	
160	PFAS Manufacturer Fee Task Force	REM	DIR	-	-	-	-	50	-	50	50	50	-	-	-	-	-	
161	Petroleum Tank Release Cleanup Report (HF1421)	REM	DIR	-	-	-	-	76	-	76	76	76	-	-	-	-	-	
162	Subtotal (Including Maintain Current Service Levels)			-	10,880	11,762	-	5,125	5,881	11,006	11,006	126	5,881	5,881	11,762	11,762	-	
163																		
164	STATUTORY CHANGES																	
165	Uniform Tools for Brownfields Program	SR	STAT	-	190	190	-	95	95	190	190	-	95	95	190	190	-	
166	Chloride Training Fee Authority	SR	STAT	-	800	800	-	400	400	800	800	-	400	400	800	800	-	
167	Subtotal			-	990	990	-	495	495	990	990	-	495	495	990	990	-	
168																		
169	CHANGES WITHOUT A DIRECT COST																	
170	3M Settlement Legislative Report Changes	REM		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
171	Great MN Recycling and Composting Grant Change	ENV/GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
172	Paint Product Stewardship Changes	SR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
173	Pollution Report Change	ENV	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
174	Annual Wastewater Report Change	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
175	Budget Technical Change Item																	
176		GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
177		ENV	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
178		REM	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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197	Natural Resources Department																	
198	General	DIR	210,728	412,662	276,724	206,244	(4,234)	(4,484)	307,778	165,064	472,842	282,436	60,180	129,772	129,772	259,544	69,138	(17,180)
199	Natural Resources	DIR	219,116	248,037	248,332	219,116	-	-	125,611	124,456	250,067	34,785	2,030	124,456	124,456	248,912	33,630	580
200	Game and Fish	DIR	236,768	260,849	262,760	236,768	-	-	129,903	131,814	261,717	30,387	868	131,514	131,514	263,028	31,698	268
201	Permanent School	DIR	2,036	1,493	1,404	2,036	-	-	791	702	1,493	57	-	702	702	1,404	68	-
202	Remediation	DIR	241	234	234	241	-	-	117	117	234	-	-	117	117	234	-	-
203	Reinvest in Minnesota Resources	DIR							5,750	-	5,750	5,750	5,750	-	-	-	-	-
204	ARP-State Fiscal Recovery	DIR	2,083	-	-	2,083	-	-	-	-	-	-	-	-	-	-	-	-
205			670,972	923,275	789,454	666,488	(4,234)	(4,484)	569,950	422,153	992,103	353,415	68,828	386,561	386,561	773,122	134,534	(16,332)
206																		
207	TOTAL GENERAL FUND		291,299	481,247	344,479	286,815	(4,234)	(4,484)	342,177	199,250	541,427	282,436	60,180	163,749	163,550	327,299	69,138	(17,180)
208																		
209	General	OPEN	80,571	68,585	67,755	80,571	-	-	34,399	34,186	68,585	-	-	33,977	33,778	67,755	-	-
210	Special Revenue	STAT	98,267	106,393	114,923	98,267	-	-	52,535	53,858	106,393	-	-	57,142	57,781	114,923	-	-
211	Natural Resources	STAT	19,500	22,470	22,626	19,500	-	-	11,173	11,297	22,470	2,120	-	11,319	11,307	22,626	2,370	-
212	Gift	STAT	4,734	5,413	5,600	4,734	-	-	2,683	2,730	5,413	-	-	2,776	2,824	5,600	-	-
213	Permanent School	STAT	56	22	22	56	-	-	11	11	22	-	-	11	11	22	-	-
214	Game and Fish	STAT	17,741	19,467	19,018	17,741	-	-	9,835	9,632	19,467	410	-	9,533	9,485	19,018	390	-
215	Reinvest in Minnesota Resources	STAT	10,826	15,692	15,592	10,826	-	-	7,896	7,796	15,692	300	-	7,796	7,796	15,592	300	-
216	Remediation	STAT	1,137	21,617	-	1,137	-	-	504	21,113	21,617	-	-	-	-	-	-	-
217	Federal	STAT	58,063	158,271	108,471	58,063	-	-	90,859	67,412	158,271	-	-	61,746	46,725	108,471	-	-
218			290,895	417,930	354,007	290,895	-	-	209,895	208,035	417,930	2,830	-	184,300	169,707	354,007	3,060	-
219																		
220	TOTAL NATURAL RESOURCES AGENCY		961,867	1,341,205	1,143,461	957,383	(4,234)	(4,484)	779,845	630,188	1,410,033	356,245	68,828	570,861	556,268	1,127,129	137,594	(16,332)
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239	Maintain Current Service Levels	G&F	DIR	-	20,532	22,406	-	-	-	9,329	11,203	20,532	20,532	-	11,203	11,203	22,406	22,406	-	
240	Game and Fish Fund Subtotal			-	25,719	27,630	-	-	-	11,904	13,815	25,719	25,719	-	13,815	13,815	27,630	27,630	-	
241																				
242	Maintain Current Service Levels	PS	DIR	-	57	68	-	-	-	23	34	57	57	-	34	34	68	68	-	
243	Total Maintain Current Service Levels			-	89,911	104,566	-	-	-	37,628	52,283	89,911	89,911	-	52,283	52,283	104,566	104,566	-	
244																				
245	GENERAL FUND CHANGES																			
246	Increasing Mining Regulatory Capacity	GEN	DIR	-	1,200	1,200	-	-	-	-	-	-	-	(1,200)	-	-	-	-	(1,200)	
247	Modernizing Broadband Utility Licensing for State Lands Public Waters	GEN	DIR	-	1,562	752	-	-	-	1,186	376	1,562	1,562	-	376	376	752	752	-	
248	Addressing Imminent Safety Needs at the Drill Core Library	GEN	DIR	1,000	-	-	-	-	(1,000)	-	-	-	-	-	-	-	-	-	-	
249	Protect and Restore Carbon Storage in State-Administered Peatlands	GEN	DIR	-	1,566	-	-	-	-	998	568	1,566	1,566	-	-	-	-	-	-	
250	Protecting and Managing Water Resources	GEN	DIR	-	800	800	-	-	-	400	400	800	800	-	-	-	-	-	(800)	
251	Modernizing Broadband Utility Licensing for State Lands Public Waters	GEN	DIR	-	268	268	-	-	-	134	134	268	268	-	134	134	268	268	-	
252	Planting Tomorrow's Forests Today	GEN	DIR	-	3,000	3,000	-	-	-	3,000	3,000	6,000	6,000	3,000	-	-	-	-	(3,000)	
253	Accelerated Tree Seed Collection	GEN	DIR	-	800	800	-	-	-	800	800	1,600	1,600	800	-	-	-	-	(800)	
254	Enhancing Community Forests through the Minnesota ReLeaf Program	GEN	DIR	-	15,196	804	-	-	-	10,000	10,000	20,000	20,000	4,804	-	-	-	-	(804)	
255	Private Forest Landowner Technical Assistance, Cost Share, and Inventory	GEN	DIR	-	4,172	2,640	-	-	-	2,086	2,086	4,172	4,172	-	-	-	-	-	(2,640)	
256	Address State Trail Maintenance Funding Shortfall	GEN	DIR	-	2,000	2,000	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	(2,000)	
257	No Child Left Inside	GEN	DIR	-	1,000	1,000	-	-	-	500	500	1,000	1,000	-	-	-	-	-	(1,000)	
258	Chronic Wasting Disease Management	GEN	DIR	-	1,400	1,400	(984)	(984)	(984)	700	700	1,400	1,400	-	-	-	-	-	(1,400)	
259	Investing In Minnesota's Wildlife and Aquatic Management Areas	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
260	Enhancing Grasslands and Restoring Wetlands on WMAs For CC and Resiliency	GEN	DIR	-	10,000	-	-	-	-	15,000	-	15,000	15,000	5,000	-	-	-	-	-	
261	Enforcement Public Safety Preparedness	GEN	DIR	-	720	720	-	-	-	360	360	720	720	-	-	-	-	-	(720)	
262	Enforcement Aviation Modernization	GEN	DIR	-	3,050	-	-	-	-	3,050	-	3,050	3,050	-	-	-	-	-	-	
263	Legal Costs	GEN	DIR	(750)	750	-	(750)	(750)	-	750	-	750	750	-	-	-	-	-	-	
264	Digital DNR: IT Modernization and Customer Experience Initiative	GEN	DIR	-	3,092	2,816	-	-	-	1,684	1,408	3,092	3,092	-	-	-	-	-	(2,816)	
265	Starry Stonewort-Community Invasive Species Containment (HF2082)	GEN	DIR	-	-	-	-	-	-	900	-	900	900	900	-	-	-	-	-	
266	Elk Reintroduction (HF1423)	GEN	DIR	-	-	-	-	-	-	2,000	2,000	4,000	4,000	4,000	-	-	-	-	-	
267	Rough Fish Report (HF245)	GEN	DIR	-	-	-	-	-	-	82	-	82	82	82	-	-	-	-	-	
268	Swan Protection Act Designations (HF2368)	GEN	DIR	-	-	-	-	-	-	1,400	-	1,400	1,400	1,400	-	-	-	-	-	
269	Feral Pig and Mink Reporting (HF2387)	GEN	DIR	-	-	-	-	-	-	65	-	65	65	65	-	-	-	-	-	
270	Farmed Cervidae Oversight Transition (HF1202)	GEN	DIR	-	-	-	(2,500)	(2,500)	(2,500)	-	3,484	3,484	3,484	3,484	1,000	1,000	2,000	2,000	2,000	
271	Neonicotinoid Impacts on Game Species (HF206) additionally ENRTF Transfer	GEN	DIR	-	-	-	-	-	-	773	-	773	773	-	-	-	-	-	-	
272	Scientific and Natural Areas Funding (HF1834)	GEN	DIR	-	-	-	-	-	-	6,000	-	6,000	6,000	6,000	-	-	-	-	-	
273	Grey Cloud Dunes Scientific and Natural Area (HF1834)	GEN	DIR	-	-	-	-	-	-	6,000	-	6,000	6,000	6,000	-	-	-	-	-	
274	Emerald Ash Borer Response (HF2831)	GEN	DIR	-	-	-	-	-	-	37,000	-	37,000	37,000	37,000	-	-	-	-	-	
275	~St. Paul Cogeneration Facility Grants (HF2831)	GEN	DIR	-	-	-	-	-	-	[28,000]	-	-	-	-	-	-	-	-	-	
276	School Tree Planting Grants (HF2831)	GEN	DIR	-	-	-	-	-	-	1,000	-	1,000	1,000	1,000	-	-	-	-	-	
277	EAB Hazardous Tree Replacement with Climate Adapted Species at State Parks	GEN	DIR	-	-	-	-	-	-	10,000	-	10,000	10,000	10,000	-	-	-	-	-	
278	Legislative Report on State Trails	GEN	DIR	-	-	-	-	-	-	100	-	100	100	100	-	-	-	-	-	
279	Lowland Conifer Reserve (HF2353)	GEN	DIR	-	-	-	-	-	-	5,000	-	5,000	5,000	5,000	-	-	-	-	-	
280	1854 Treaty Appropriation (1424)	GEN	DIR	-	-	-	-	-	-	9,950	9,950	19,900	19,900	19,900	-	-	-	-	-	
281	Upper Sioux Agency State Park Land Transfer (HF2388)	GEN	DIR	-	-	-	-	-	-	5,000	-	5,000	5,000	5,000	-	-	-	-	-	
282	Red River Mediation Agreement Increase	GEN	DIR	-	-	-	-	-	-	36	36	72	72	72	-	-	-	-	-	
283	"Get Out MORE" - Modernizing Outdoor Recreation Experiences																			
284	Enhanced Access	GEN	DIR	-	28,000	2,000	-	-	-	25,000	-	25,000	25,000	(3,000)	-	-	-	-	(2,000)	
285	Modernize Camping Infrastructure	GEN	DIR	-	5,000	-	-	-	-	4,000	-	4,000	4,000	(1,000)	-	-	-	-	-	
286	Modernizing Boating Access	GEN	DIR	-	35,000	-	-	-	-	-	-	-	-	(35,000)	-	-	-	-	-	
287	Modernize Fish Hatcheries and Fishing Infrastructure	GEN	DIR	-	35,000	-	-	-	-	25,000	-	25,000	25,000	(10,000)	-	-	-	-	-	
288	Restoring Streams and Modernizing Water Related Infrastructure	GEN	DIR	-	15,000	-	-	-	-	11,000	-	11,000	11,000	(4,000)	-	-	-	-	-	
289	Subtotal (Including Maintain Current Service Levels)			250	222,256	86,318	(4,234)	(4,234)	(4,484)	212,575	69,861	282,436	282,436	60,180	34,569	34,569	69,138	69,138	(17,180)	
290																				
291	Improving Minnesota's Water Recreation Experiences	NR-WR	DIR	-	12,480	12,480	-	-	-	6,240	6,240	12,480	12,480	-	6,240	6,240	12,480	12,480	-	
292	County Sheriff Grants	NR-WR	DIR	-	720	720	-	-	-	360	360	720	720	-	360	360	720	720	-	
293	Prevent and Manage Spread of AIS in Minnesota	NR-IS	DIR	-	2,200	2,200	-	-	-	1,100	1,100	2,200	2,200	-	1,100	1,100	2,200	2,200	-	
294	Promoting and Managing Water Resources	NR-WM	DIR	-	900	900	-	-	-	450	450	900	900	-	450	450	900	900	-	
295	Zoo Grants	NR-Zoo LIL	DIR	-	-	-	-	-	-	130	130	260	260	260	130	130	260	260	260	
296	Local Trail Grants	NR-LT LIL	DIR	-	-	-	-	-	-	160	160	320	320	320	160	160	320	320	320	
297	Voyageur Country ATV Trail (HF592)	NR-ATV	DIR	-	-	-	-	-	-	750	-	750	750	750	-	-	-	-	-	
298	Prospector Loop Trail (HF592)	NR-ATV	DIR	-	-	-	-	-	-	700	-	700	700	700	-	-	-	-	-	

**ENVIRONMENT AND NATURAL RESOURCE FINANCE
HF 2310 DE 1**

	FUND	TYPE	Gov's Rev.	Gov's Rev.	Gov's Rev.	HF 2310 DE 1	change from		HF 2310 DE 1			change from		HF 2310 DE 1			change from		
			FY 22-23	FY 24-25	FY 26-27	FY 22-23	Feb. Fcst.	Gov. Rev.	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	FY 2026	FY 2027	FY 26-27	Feb. Fcst.	Gov. Rev.	
299	Improve Visitor Services at State Parks and Recreation Areas	NR-SP	DIR	-	6,000	6,000	-	-	-	3,000	3,000	6,000	6,000	-	3,000	3,000	6,000	6,000	-
300	Subtotal (Including Maintain Current Service Levels)			-	32,755	33,050	-	-	-	17,970	16,815	34,785	34,785	2,030	16,815	16,815	33,630	33,630	580
301																			
302	Investments in Fishing	G&F	DIR	-	2,000	2,000	-	-	-	1,000	1,000	2,000	2,000	-	1,000	1,000	2,000	2,000	-
303	Walk-In-Access Program (WIA) Sustainability and Expansion	G&F-HE	DIR	-	800	800	-	-	-	400	400	800	800	-	400	400	800	800	-
304	No Child Left Inside	G&F-HE	DIR	-	1,000	1,000	-	-	-	500	500	1,000	1,000	-	500	500	1,000	1,000	-
305	Native Fish Conservation (HF245)	G&F-HE	DIR	-			-	-	-	134	134	268	268	268	134	134	268	268	268
306	Shooting Sports Facilities Grants (HF2348)	G&F-HE	DIR	-			-	-	-	300	300	600	600	600	-	-	-	-	-
307	Subtotal (Including Maintain Current Service Levels)			-	29,519	31,430	-	-	-	14,238	16,149	30,387	30,387	868	15,849	15,849	31,698	31,698	268
308																			
309	Wildlife Management Area Acquisition	RIM	DIR	-			-	-	-	5,750	-	5,750	5,750	5,750	-	-	-	-	-
310	Subtotal			-			-	-	-	5,750	-	5,750	5,750	5,750	-	-	-	-	-
311																			
312	STATUTORY CHANGES																		
313	Reinvest in Minnesota-Gifts	RIM	STAT	-	300	300	-	-	-	150	150	300	300	-	150	150	300	300	-
314	Updating Utility License Fees for State Lands and Public Waters	NR-Misc.	STAT	-	1,520	1,770	-	-	-	730	790	1,520	1,520	-	850	920	1,770	1,770	-
315	Improve Visitor Services at State Parks and Recreation Areas	NR-MISC	STAT	-	600	600	-	-	-	300	300	600	600	-	300	300	600	600	-
316	Investments in Fishing	G&F-Trout	STAT	-	370	350	-	-	-	190	180	370	370	-	180	170	350	350	-
317	Investments in Fishing	G&F-Walleye	STAT	-	40	40	-	-	-	20	20	40	40	-	20	20	40	40	-
318	Subtotal			-	2,830	3,060	-	-	-	1,390	1,440	2,830	2,830	-	1,500	1,560	3,060	3,060	-
319																			
320	TRANSFERS																		
321	Transfer to Water Recreation Account	FROM NR-WR		-	750	750	-	-	-	375	375	750	750	-	375	375	750	750	-
322	Transfer to Water Recreation Account	TO NR-IS		-	(750)	(750)	-	-	-	(375)	(375)	(750)	(750)	-	(375)	(375)	(750)	(750)	-
323	Office of School Trust Lands	FROM PS		-	57	68	-	-	-	23	34	57	57	-	34	34	68	68	-
324	Nongame Wildlife Program	FROM RIM		-	(300)	(300)	-	-	-	(150)	(150)	(300)	(300)	-	(150)	(150)	(300)	(300)	-
325	Nongame Wildlife Program	TO NR-NG		-	300	300	-	-	-	150	150	300	300	-	150	150	300	300	-
326	NET Transfers			-	57	68	-	-	-	23	34	57	57	-	34	34	68	68	-
327																			
328	REVENUES																		
329	Improving Minnesota's Water Recreation Experiences (Boat License Fees)	NR-WR	REV.	-	14,800	17,600	-	-	-	6,000	8,800	14,800	14,800	-	8,800	8,800	17,600	17,600	-
330	Prevent and Manage Spread of AIS in Minnesota (AIS Surcharge)	NR-IS	REV.	-	5,140	5,140	-	-	-	2,570	2,570	5,140	5,140	-	2,570	2,570	5,140	5,140	-
331	Protecting and Managing Water Resources	NR-WM	REV.	-	3,400	3,400	-	-	-	1,700	1,700	3,400	3,400	-	1,700	1,700	3,400	3,400	-
332	Updating Utility License Fees for State Lands and Public Waters	NR-Misc.	REV.	-	1,520	1,770	-	-	-	730	790	1,520	1,520	-	850	920	1,770	1,770	-
333	Snowmobile Registration and Penalties Modified	NR-SNOW	REV.	-			-	-	-	20	30	50	50	50	30	30	60	60	60
334	Lands Bill	NR-Land	REV.	-	1,575	-	-	-	-	1,575	-	1,575	1,575	-	-	-	-	-	-
335	Lands Bill-HF 50	NR-Land	REV.	-	572	-	-	-	-	572	-	572	572	-	-	-	-	-	-
336	Improve Visitor Services at State Parks and Recreation Areas																		
337	~Sales Tax on Park Permits	GEN	REV.	-	420	420	-	-	-	210	210	420	420	-	210	210	420	420	-
338	~Daily and Annual Park Permits	NR-SP	REV.	-	5,260	5,260	-	-	-	2,630	2,630	5,260	5,260	-	2,630	2,630	5,260	5,260	-
339	~State Park License Plates	NR-SPP	REV.	-	600	600	-	-	-	300	300	600	600	-	300	300	600	600	-
340	Increased Federal Reimbursement from Pittman-Robertson																		
341	~Chronic Wasting Disease Management (PR)	G&F-OPS	REV.	-	3,586	3,586	-	-	-	1,793	1,793	3,586	3,586	-	1,793	1,793	3,586	3,586	-
342	~Investing In Minnesota's Wildlife and Aquatic Management Areas (PR)	G&F-OPS	REV.	-	2,250	1,500	-	-	-	1,125	1,125	2,250	2,250	-	-	-	-	-	(1,500)
343	~Enhancing and Restoring Wetlands on WMA's for CC Resiliency (PR)	G&F-OPS	REV.	-	7,500	-	-	-	-	11,250	-	11,250	11,250	3,750	-	-	-	-	-
344	~Maintain Current Service Levels (PR)	G&F-OPS	REV.	-	1,618	1,920	-	-	-	658	960	1,618	1,618	-	960	960	1,920	1,920	-
345	Investments In Fishing-Fishing License Increase																		
346	~Resident	G&F-OPS	REV.	-	6,145	7,335	-	-	-	2,342	3,803	6,145	6,145	-	3,714	3,621	7,335	7,335	-
347	~Nonresident	G&F-OPS	REV.	-	5,255	6,565	-	-	-	1,958	3,297	5,255	5,255	-	3,286	3,279	6,565	6,565	-
348	~Trout and Salmon Stamp	G&F-Trout	REV.	-	370	350	-	-	-	190	180	370	370	-	180	170	350	350	-
349	~Walleye Stamp	G&F-Walleye	REV.	-	40	40	-	-	-	20	20	40	40	-	20	20	40	40	-
350	~Lifetime License Trust Fund	G&F-LFWT	REV.	-	420	500	-	-	-	200	220	420	420	-	240	260	500	500	-
351	Turtles Seller's License Modified (HF234)	G&F-OPS	REV.	-			-	-	-	(5)	(5)	(10)	(10)	(10)	(5)	(5)	(10)	(10)	(10)
352																			
353	Lottery In Lieu Distribution (HF389)	5.63 % Increase to	78.06																
354	~General Fund	GEN	REV.	-			-	-	-	(2,549)	(2,651)	(5,200)	(5,200)	(5,200)	(2,651)	(2,651)	(5,303)	(5,303)	(5,303)
355	~Game and Fish-Heritage Enhancement	GF-HE	REV.	-			-	-	-	1,274	1,326	2,600	2,600	2,600	1,326	1,326	2,651	2,651	2,651
356	~Natural Resources-State Parks LIL	NR-SP LIL	REV.	-			-	-	-	573	597	1,170	1,170	1,170	597	597	1,193	1,193	1,193

**ENVIRONMENT AND NATURAL RESOURCE FINANCE
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	FUND	TYPE	Gov's Rev.	Gov's Rev.	Gov's Rev.	HF 2310 DE 1	change from		HF 2310 DE 1			change from		HF 2310 DE 1			change from			
			FY 22-23	FY 24-25	FY 26-27	FY 22-23	Feb. Fcst.	Gov. Rev.	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	FY 2026	FY 2027	FY 26-27	Feb. Fcst.	Gov. Rev.		
357		~Natural Resources-Metro Parks LIL	NR-MP LIL	REV.				573	597	1,170	1,170	1,170	597	597	1,193	1,193	1,193			
358		~Natural Resources-Local Trails LIL	NR-LT LIL	REV.				76	80	156	156	156	80	80	159	159	159			
359		~Natural Resources-Zoos LIL	NR-Zoo	REV.				51	53	104	104	104	53	53	106	106	106			
360		NET Revenues						35,838	28,423	64,261	64,261	3,790	27,278	27,258	54,536	54,536	(1,450)			
362																				
363		Board of Water and Soil Resources																		
364		General	DIR		35,072	131,120	67,364	35,072	-	-	52,086	46,574	98,660	68,124	(32,460)	16,032	16,032	32,064	1,528	(35,300)
365		Special Revenue	STAT		22,584	12,883	10,608	22,584	-	-	7,579	5,304	12,883	-	-	5,304	5,304	10,608	-	-
366		Federal	STAT		6,073	3,232	3,100	6,073	-	-	1,682	1,550	3,232	-	-	1,550	1,550	3,100	-	-
367																				
368																				
369		changes																		
370		Maintain Current Service Levels	GEN		-	559	740	-	-	-	189	370	559	559	-	370	370	740	740	-
371		Climate-Accelerated Soil Health Practices	GEN		-	27,160	27,160	-	-	-	-	-	-	-	(27,160)	-	-	-	-	(27,160)
372		Conservation Reserve Program State Incentives (HF722)	GEN		-	-	-	-	-	-	5,000	-	5,000	5,000	5,000	-	-	-	-	-
373		Reinvest in Minnesota (RIM) Reserve Program (HF1945)	GEN		-	-	-	-	-	-	3,000	-	3,000	3,000	3,000	-	-	-	-	-
374		Climate Adaptation- Accelerated Water Storage and Treatment	GEN		-	17,000	960	-	-	-	8,500	8,500	17,000	17,000	-	-	-	-	-	(960)
375		Lawns to Legumes (gov. & HF 207)	GEN		-	4,000	1,600	-	-	-	2,000	2,000	4,000	4,000	-	250	250	500	500	(1,100)
376		Habitat-Friendly Utilities Program	GEN		-	1,000	200	-	-	-	-	-	-	-	(1,000)	-	-	-	-	(200)
377		Habitat Enhancement Landscape Program	GEN		-	4,000	200	-	-	-	2,000	2,000	4,000	4,000	-	-	-	-	-	(200)
378		Climate - Private Lands Grassland/Working Land Restoration Easements	GEN		-	22,000	800	-	-	-	8,500	8,500	17,000	17,000	(5,000)	-	-	-	-	(800)
379		Climate-Private Lands Peatland Restoration for Carbon Sequestration	GEN		-	15,000	1,420	-	-	-	2,500	5,000	7,500	7,500	(7,500)	-	-	-	-	(1,420)
380		Climate- Mitigation and Resiliency for RIM Easements	GEN		-	7,100	960	-	-	-	3,550	3,550	7,100	7,100	-	-	-	-	-	(960)
381		Support for Tribal Liaison	GEN		-	265	288	-	-	-	129	136	265	265	-	144	144	288	288	-
382		Drainage Registry Information Portal (HF2354)	GEN		-	-	-	-	-	-	200	-	200	200	200	-	-	-	-	-
383		Natural Resource Block Grant Increase	GEN		-	2,500	2,500	-	-	-	1,250	1,250	2,500	2,500	-	-	-	-	-	(2,500)
384																				
385		Metropolitan Council-Environment																		
386		General	DIR		5,080	27,080	10,080	5,080	-	-	35,540	7,540	43,080	38,000	16,000	2,540	2,540	5,080	-	(5,000)
387		Natural Resource-LIL	DIR		14,900	14,900	14,900	14,900	-	-	8,950	8,950	17,900	3,000	3,000	8,950	8,950	17,900	3,000	3,000
388																				
389		changes																		
390		Modernizing Regional Parks and Trails	GEN		-	12,000	-	-	-	-	9,000	-	9,000	9,000	(3,000)	-	-	-	-	-
391		Metropolitan Parks Maintenance Increase	GEN		-	5,000	5,000	-	-	-	5,000	5,000	10,000	10,000	5,000	-	-	-	-	(5,000)
392		Mapping Infrastructure Climate Risk and Resiliency Opportunities	GEN		-	5,000	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-	-	-
393		Inflow and Infiltration Reduction Grants (HF1514 & HF638)	GEN		-	-	-	-	-	-	5,000	-	5,000	5,000	5,000	-	-	-	-	-
394		~Inflow and Infiltration Reduction Grants Private (HF1514 & HF638)	GEN		-	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-	-	-
395		EAB Hazardous Tree Replacement with Climate Adapted Species	GEN		-	-	-	-	-	-	9,000	-	9,000	9,000	9,000	-	-	-	-	-
396		Lottery In Lieu Increase	NR-LIL		-	-	-	-	-	-	1,500	1,500	3,000	3,000	3,000	1,500	1,500	3,000	-	-
397																				
398		Conservation Corp																		
399		General	DIR		910	910	910	910	-	-	705	705	1,410	500	500	705	705	1,410	500	500
400		Natural Resources	DIR		980	980	980	980	-	-	490	490	980	-	-	490	490	980	-	-
401																				
402		changes																		
403		Operational Increase	GEN		-	-	-	-	-	-	250	250	500	500	500	250	250	500	500	500
404																				
405		Minnesota Zoo																		
406		General	DIR		19,618	27,546	27,114	19,618	-	-	14,239	13,557	27,796	7,262	250	13,557	13,557	27,114	6,580	-
407		ARP-State Fiscal Recovery	DIR		11,495	-	-	11,495	-	-	-	-	-	-	-	-	-	-	-	-
408		NR-LIL	DIR		520	380	380	520	-	-	255	255	510	130	130	255	255	510	130	130
409		Gift	STAT		15,724	3,600	3,600	15,724	-	-	1,800	1,800	3,600	-	-	1,800	1,800	3,600	-	-
410		SR	STAT		42,931	38,027	38,850	42,931	-	-	18,602	19,425	38,027	-	-	19,425	19,425	38,850	-	-
411		Federal	STAT		7,480	125	-	7,480	-	-	125	-	125	-	-	-	-	-	-	-
412																				
413		changes																		
414		Maintain Current Service Levels (Gov. & HF462)	GEN		-	6,162	6,580	-	-	-	2,872	3,290	6,162	6,162	-	3,290	3,290	6,580	6,580	-
415		Public Safety and Security Systems (Gov. & HF462)	GEN		-	850	-	-	-	-	850	-	850	850	-	-	-	-	-	-

**ENVIRONMENT AND NATURAL RESOURCE FINANCE
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	FUND	TYPE	Gov's Rev.	Gov's Rev.	Gov's Rev.	HF 2310 DE 1	change from		HF 2310 DE 1			change from		HF 2310 DE 1			change from	
			FY 22-23	FY 24-25	FY 26-27	FY 22-23	Feb. Fcst.	Gov. Rev.	FY 2024	FY 2025	FY 24-25	Feb. Fcst.	Gov. Rev.	FY 2026	FY 2027	FY 26-27	Feb. Fcst.	Gov. Rev.
416	EAB Hazardous Tree Replacement with Climate Adapted Species	GEN						250	-	250	250	250	-	-	-	-	-	
417	Lottery In Lieu Increase	NR-LIL						65	65	130	130	130	65	65	130	65	65	
418																		
419	Science Museum of Minnesota																	
420	General	DIR	2,158	2,460	2,520	2,158	-	10,200	1,710	11,910	9,752	9,450	1,710	1,710	3,420	1,262	900	
421																		
422	changes																	
423	Maintain Current Service Levels	GEN	-	302	362	-	-	121	181	302	302	-	181	181	362	362	-	
424	Debt Relief, Employee Retention, Temporary Admission Reduction	GEN						9,000	450	9,450	9,450	9,450	450	450	900	900	900	
425																		
426	Legislature (LCC)																	
427	General	DIR						52	52	104	104	104	52	52	104	104	104	
428	changes																	
429	Legislative Water Commission Reestablished (HF1338)	GEN						52	52	104	104	104	52	52	104	104	104	
430																		
431	University of Minnesota																	
432	General	DIR						8,433	1,856	10,289	10,289	10,289	-	-	-	-	-	
433	changes																	
434	50 Year Clean Water Plan (HF2193)	GEN						200	-	200	200	200	-	-	-	-	-	
435	Chronic Wasting Disease Transmission Contingency Planning (HF1202)	GEN						1,633	1,856	3,489	3,489	3,489	-	-	-	-	-	
436	Aquatic Invasive Species Research (HF2082)	GEN						6,600	-	6,600	6,600	6,600	-	-	-	-	-	
437																		
438	Public Safety Department																	
439	Special Revenue	DIR						-	229	229	229	229	-	-	-	-	-	
440	changes																	
441	Certain Firefighter Foam Prohibited (HF742)	SR						-	229	229	229	229	-	-	-	-	-	
442																		

443 *all values in thousands of \$