

House Education Finance

HF5237-DE2 + A24-0303 - Levy Change Only

As Passed the Education Finance Committee 4/17/2024

All Numbers in Thousands

Line	Program	Section	A	B	C	D	E	F	G	H
			Gov Recs March'24 FY 24-25	Gov Recs March'24 FY 26-27	House HF5237DE2 FY 2024	House HF5237DE2 FY 2025	House HF5237DE2 FY 24-25	House HF5237DE2 FY 2026	House HF5237DE2 FY 2027	House HF5237DE2 FY 26-27
1										
2	PROPERTY TAX LEVY CHANGES									
3										
4	<i>VPK Levy Offsets</i>	Art. 1, Sec. 6 & 10	0	[5,244]	0	0	0	[5,244]	0	[5,244]
5	<i>VPK - Gen-Ed Operating Capital^{1,2}</i>	Art. 1, Sec. 10	0	(844)	0	0	0	(844)	0	(844)
6	<i>VPK - Gen-Ed Equity²</i>	Art. 1, Sec. 13	0	223	0	0	0	223	0	223
7	<i>VPK - Gen-Ed Local Optional Revenue^{1,2}</i>	Art. 1, Sec. 6	0	(3,214)	0	0	0	(3,214)	0	(3,214)
8	<i>VPK - Gen-Ed Transition²</i>	Art. 1, Sec. 13	0	90	0	0	0	90	0	90
9	<i>VPK - Gen-Ed Referendum²</i>	Art. 1, Sec. 13	0	2,901	0	0	0	2,901	0	2,901
10	<i>VPK - Achievement & Integration Aid</i>	Art. 2, Sec. 12	0	145	0	0	0	145	0	145
11	<i>VPK - Alternative Teacher Comp Aid (Q-Comp)</i>	Art. 5, Sec. 11	0	224	0	0	0	224	0	224
12	<i>VPK - LTFM</i>	Art. 8, Sec. 2	0	373	0	0	0	373	0	373
13	<i>VPK - Safe Schools³</i>	Art. 10 Sec. 1	0	101	0	0	0	101	0	101
14	Total Levy Changes		0	(0)	0	0	0	(0)	0	(0)
15										

Notes:

¹This change includes both an increase in the levy due to increased VPK seats and a decrease in the levy due to the levy offsets established in Article 1, Sections 6 and 10, with money appropriated.

²This levy is a component of the General Education Aid formula.

³Safe Schools Revenue is entirely levy and is not linked to an increased aid shown in the bill. Safe Schools Revenue is linked to pupil unit numbers, however, so the increase in VPK seats corresponds with an increase in Safe Schools levy.