TRANSPORTATION - FY 2026-27 Budget, Conference Comparison

House (HF2438-3E) and Senate (HF2438-1UE)

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)							Senate (HF 2438-1UE)						
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
8	***DEPARTMENT OF TRANSPORTATION***																			
9	**MNDOT - MULTIMODAL SYSTEMS**																			
10	**Aeronautics: Airport Dev. & Assistance - BASE**	AIR	52,196	-	37,196	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
11		GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	*CHANGE: Aeronautics Appropriation Increase*	*AIR*	-	-	*7,750*	*7,750*	-	*850*	*850*	*1,700*	*900*	*900*	*1,800*	-	*5,600*	*2,750*	*8,350*	*2,750*	*2,750*	*5,500*
13	*CHANGE: Automated Weather Station at McGregor Airport*	*AIR*	-	-	-	-	-	-	-	-	-	-	-	-	*150*	-	*150*	-	-	-
14																				
15		AIR	52,196	-	44,946	44,946	-	19,448	19,448	38,896	19,498	19,498	38,996	-	24,348	21,348	45,696	21,348	21,348	42,696
16		GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	**Total Airport Dev. & Assistance**	**ALL**	**88,196**	**-**	**44,946**	**44,946**	**-**	**19,448**	**19,448**	**38,896**	**19,498**	**19,498**	**38,996**	**-**	**24,348**	**21,348**	**45,696**	**21,348**	**21,348**	**42,696**
18																				
19	**Aeronautics: Aviation Support & Services - BASE**	AIR	13,380	-	13,380	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380
20		GEN	10,448	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486
21	*CHANGE: Operating Adjustment*	*GEN*	-	-	*350*	*500*	-	*100*	*250*	*350*	*250*	*250*	*500*	-	*100*	*250*	*350*	*250*	*250*	*500*
22	*CHANGE: Aeronautics Appropriation Increase*	*AIR*	-	-	*3,000*	*3,000*	-	*1,050*	*1,050*	*2,100*	*1,100*	*1,100*	*2,200*	-	*1,000*	*1,000*	*2,000*	*1,000*	*1,000*	*2,000*
23	*CHANGE: Duluth Airport Tower*	*AIR*	-	-	-	-	-	*5,000*	*5,000*	*10,000*	-	-	-	-	-	-	-	-	-	-
24																				
25		AIR	13,380	-	16,380	16,380	-	12,740	12,740	25,480	7,790	7,790	15,580	-	7,690	7,690	15,380	7,690	7,690	15,380
26		GEN	10,448	-	3,836	3,986	-	1,843	1,993	3,836	1,993	1,993	3,986	-	1,843	1,993	3,836	1,993	1,993	3,986
27	**Total Aviation Support & Services**	**ALL**	**23,828**	**-**	**20,216**	**20,366**	**-**	**14,583**	**14,733**	**29,316**	**9,783**	**9,783**	**19,566**	**-**	**9,533**	**9,683**	**19,216**	**9,683**	**9,683**	**19,366**
28																				
29	**Aeronautics: Civil Air Patrol - BASE**	AIR	160	-	160	160	-	80	80	160	80	80	160	-	80	80	160	80	80	160
30	*CHANGE: Aeronautics Appropriation Increase*	*AIR*	-	-	*250*	*250*	-	*100*	*100*	*200*	*100*	*100*	*200*	-	*100*	*100*	*200*	*100*	*100*	*200*
31																				
32	**Total Civil Air Patrol**	**AIR**	**160**	**-**	**410**	**410**	**-**	**180**	**180**	**360**	**180**	**180**	**360**	**-**	**180**	**180**	**360**	**180**	**180**	**360**
33																				
34	**Transit and Active Transportation - BASE**	GEN	78,608	-	36,752	36,752	-	18,376	18,376	36,752	18,376	18,376	36,752	-	18,376	18,376	36,752	18,376	18,376	36,752
35		SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	*CHANGE: Southeast MN TMO development - cancel and reapprop*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	*(45)*	*45*	-	*45*	-	-	-
37	*CHANGE: Greater MN Transit Appropriation Change*	*GEN*	-	-	*(16,400)*	*(16,400)*	-	*(6,000)*	*(6,000)*	*(12,000)*	*(6,000)*	*(6,000)*	*(12,000)*	-	-	-	-	*3,738*	*3,737*	*7,475*
38	*CHANGE: Reduce Transfer to Active Transportation Account (STAT)*	*SR-STAT*	-	-	*(8,000)*	*(8,000)*	-	*(2,000)*	*(2,000)*	*(4,000)*	*(4,000)*	*(4,000)*	*(8,000)*	-	-	-	-	-	-	-
39																				
40		GEN	78,608	-	20,352	20,352	-	12,376	12,376	24,752	12,376	12,376	24,752	(45)	18,421	18,376	36,797	22,114	22,113	44,227
41		SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	**Total Transit and Active Transpo**	**ALL**	**82,358**	**-**	**20,352**	**20,352**	**-**	**12,376**	**12,376**	**24,752**	**12,376**	**12,376**	**24,752**	**(45)**	**18,421**	**18,376**	**36,797**	**22,114**	**22,113**	**44,227**
43																				
44	**Safe Routes to School - BASE**	**GEN**	25,797	-	3,000	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000
45																				
46																				
47	**Passenger Rail - BASE**	GEN	202,747	-	11,486	11,486	-	5,743	5,743	11,486	5,743	5,743	11,486	-	5,743	5,743	11,486	5,743	5,743	11,486
48	*CHANGE: FY24 Approp Reduction - Northern Lights Express Rail*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	*(185,655)*	-	-	-	-	-	-
49	*CHANGE: FY23 Approp Reduction - St Cloud transit service analysis*	*GEN*	-	-	-	-	*(3,072)*	-	-	-	-	-	-	*(3,130)*	-	-	-	-	-	-
50	*CHANGE: FY22 Approp Extension to FY28 - Amtrak Chicago Service*	*GEN*	-	*(10,000)*	-	-	*(10,000)*	-	-	-	-	-	-	*(10,000)*	-	-	-	-	-	-
51	*CHANGE: FY22 Approp Extension to FY28 - Amtrak Chicago Service*	*GEN*	-	*10,000*	-	-	*10,000*	-	-	-	-	-	-	*10,000*	-	-	-	-	-	-
52	*CHANGE: FY24 Approp Extension to FY28 - Amtrak Federal match*	*GEN*	-	*(1,833)*	-	-	*(1,833)*	-	-	-	-	-	-	*(1,833)*	-	-	-	-	-	-
53	*CHANGE: FY24 Approp Extension to FY28 - Amtrak Federal match*	*GEN*	-	*1,833*	-	-	*1,833*	-	-	-	-	-	-	*1,833*	-	-	-	-	-	-
54	*CHANGE: Passenger Rail Operations Approp Reduction*	*GEN*	-	-	-	-	-	-	-	-	*(4,470)*	*(4,470)*	*(8,940)*	-	-	-	-	-	-	-
55	*CHANGE: Federal Match for Big Sky North Coast Corridor*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	*200*	-	*200*	-	-	-
56	*CHANGE: Delay RR Property Tax Transfer to Passenger Rail (STAT)*	*SR-STAT*	-	-	-	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
57																				
58	**Total Passenger Rail**	**GEN**	**202,747**	**-**	**11,486**	**11,486**	**(3,072)**	**5,743**	**5,743**	**11,486**	**1,273**	**1,273**	**2,546**	**(188,785)**	**5,943**	**5,743**	**11,686**	**5,743**	**5,743**	**11,486**

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	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)							Senate (HF 2438-1UE)						
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
59																				
60	**Freight and Rail Safety - BASE**	GEN	10,683	-	4,806	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806
61		TH	13,033	-	13,332	13,332	-	6,666	6,666	13,332	6,666	6,666	13,332	-	6,666	6,666	13,332	6,666	6,666	13,332
62	*CHANGE: Operating Adjustment*	*TH*	-	-	*361*	*430*	-	*146*	*200*	*346*	*200*	*200*	*400*	-	*146*	*215*	*361*	*215*	*215*	*430*
63	*CHANGE: Weigh Station Appropriation Reduction*	*GEN*	-	-	*(100)*	*(100)*	-	*(50)*	*(50)*	*(100)*	*(50)*	*(50)*	*(100)*	-	-	-	-	-	-	-
64																				
65		GEN	10,683	-	4,706	4,706	-	2,353	2,353	4,706	2,353	2,353	4,706	-	2,403	2,403	4,806	2,403	2,403	4,806
66		TH	13,033	-	13,693	13,762	-	6,812	6,866	13,678	6,866	6,866	13,732	-	6,812	6,881	13,693	6,881	6,881	13,762
67	**Total Freight and Rail Safety**	**ALL**	**23,716**	**-**	**18,399**	**18,468**	**-**	**9,165**	**9,219**	**18,384**	**9,219**	**9,219**	**18,438**	**-**	**9,215**	**9,284**	**18,499**	**9,284**	**9,284**	**18,568**
68	**MNDOT - STATE ROADS**																			
69	**Operations and Maintenance - BASE**	TH	838,966	-	853,492	853,492	-	426,746	426,746	853,492	426,746	426,746	853,492	-	426,746	426,746	853,492	426,746	426,746	853,492
70		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71	*CHANGE: Operating Adjustment*	*TH*	-	-	*23,587*	*27,056*	-	*10,059*	*12,802*	*22,861*	*12,802*	*12,802*	*25,604*	-	*10,059*	*13,528*	*23,587*	*13,528*	*13,528*	*27,056*
72	*CHANGE: Appropriation increase*	*TH*	-	-	-	-	-	-	-	-	-	-	-	-	*4,500*	*9,000*	*13,500*	*15,000*	*15,000*	*30,000*
73	*CHANGE: FY24 Approp Extension to FY27 - Highways for Habitat*	*GEN*	-	*(600)*	-	-	*(600)*	-	-	-	-	-	-	*(600)*	-	-	-	-	-	-
74	*CHANGE: FY24 Approp Extension to FY27 - Highways for Habitat*	*GEN*	-	*600*	-	-	*600*	-	-	-	-	-	-	*600*	-	-	-	-	-	-
75																				
76		TH	838,966	-	877,079	880,548	-	436,805	439,548	876,353	439,548	439,548	879,096	-	441,305	449,274	890,579	455,274	455,274	910,548
77		GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	**Total Operations and Maint**	**ALL**	**841,966**	**-**	**877,079**	**880,548**	**-**	**436,805**	**439,548**	**876,353**	**439,548**	**439,548**	**879,096**	**-**	**441,305**	**449,274**	**890,579**	**455,274**	**455,274**	**910,548**
79																				
80	**Planning and Research - BASE**	TH	69,944	-	66,930	66,930	-	33,465	33,465	66,930	33,465	33,465	66,930	-	33,465	33,465	66,930	33,465	33,465	66,930
81	*CHANGE: Operating Adjustment*	*TH*	-	-	*1,252*	*1,490*	-	*503*	*740*	*1,243*	*740*	*740*	*1,480*	-	*507*	*745*	*1,252*	*745*	*745*	*1,490*
82	*CHANGE: Corridor Planning*	*TH*	-	-	*6,000*	*6,000*	-	*3,000*	*3,000*	*6,000*	*3,000*	*3,000*	*6,000*	-	*3,000*	*3,000*	*6,000*	*3,000*	*3,000*	*6,000*
83	*CHANGE: Metropolitan Planning Org Grant Increase*	*TH*	-	-	*68*	*68*	-	*34*	*34*	*68*	*34*	*34*	*68*	-	*34*	*34*	*68*	*34*	*34*	*68*
84	*CHANGE: Autonomous Mowers Research and Equipment*	*TH*	-	-	-	-	-	-	-	-	-	-	-	-	*150*	-	*150*	-	-	-
85	*CHANGE: FY22 Approp Extension to FY26 - I-94 land bridge planning*	*GEN*	-	*(500)*	-	-	*(500)*	-	-	-	-	-	-	*(500)*	-	-	-	-	-	-
86	*CHANGE: FY22 Approp Extension to FY26 - I-94 land bridge planning*	*GEN*	-	*500*	-	-	*500*	-	-	-	-	-	-	*500*	-	-	-	-	-	-
87																				
88	**Total Planning and Research**	**TH**	**69,944**	**-**	**74,250**	**74,488**	**-**	**37,002**	**37,239**	**74,241**	**37,239**	**37,239**	**74,478**	**-**	**37,156**	**37,244**	**74,400**	**37,244**	**37,244**	**74,488**
89																				
90	**Program Delivery - BASE**	TH	552,936	-	543,970	543,970	-	271,985	271,985	543,970	271,985	271,985	543,970	-	271,985	271,985	543,970	271,985	271,985	543,970
91		GEN	28,120	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
92	*CHANGE: Operating Adjustment*	*TH*	-	-	*16,319*	*19,432*	-	*8,160*	*8,160*	*16,320*	*8,160*	*8,160*	*16,320*	-	*6,603*	*9,716*	*16,319*	*9,716*	*9,716*	*19,432*
93	*CHANGE: Transportation Project Activity Portal*	*TH*	-	-	-	-	-	*7,700*	*5,000*	*12,700*	*5,000*	*5,000*	*10,000*	-	-	-	-	-	-	-
94	*CHANGE: Project readiness for Corridors of Commerce*	*TH*	-	-	-	-	-	-	-	-	-	-	-	-	*2,000*	-	*2,000*	-	-	-
95	*CHANGE: Long-term Pavement Performance Program approps*	*TH*	-	-	-	-	-	-	-	-	-	-	-	-	*5,000*	*5,000*	*10,000*	-	-	-
96	*CHANGE: FY24 Approp Extension to FY27 - Upper Sioux Land Transfer*	*TH*	-	*(1,193)*	-	-	*(1,193)*	-	-	-	-	-	-	*(1,193)*	-	-	-	-	-	-
97	*CHANGE: FY24 Approp Extension to FY27 - Upper Sioux Land Transfer*	*TH*	-	*1,193*	-	-	*1,193*	-	-	-	-	-	-	*1,193*	-	-	-	-	-	-
98	*CHANGE: FY25 Approp Extension to FY26 - GHG MPO Grants*	*TH*	-	*(600)*	-	-	*(600)*	-	-	-	-	-	-	*(600)*	-	-	-	-	-	-
99	*CHANGE: FY25 Approp Extension to FY26 - GHG MPO Grants*	*TH*	-	*600*	-	-	*600*	-	-	-	-	-	-	*600*	-	-	-	-	-	-
100																				
101		TH	552,936	-	560,289	563,402	-	287,845	285,145	572,990	285,145	285,145	570,290	-	285,588	286,701	572,289	281,701	281,701	563,402
102		GEN	28,120	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
103	**Total Program Delivery**	**ALL**	**581,056**	**-**	**564,289**	**567,402**	**-**	**289,845**	**287,145**	**576,990**	**287,145**	**287,145**	**574,290**	**-**	**287,588**	**288,701**	**576,289**	**283,701**	**283,701**	**567,402**
104																				
105	**State Road Construction - BASE**	TH	2,390,158	-	2,323,626	2,323,626	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626
106		GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107	*CHANGE: Appropriation Increase - Federal Funds Spending Authority*	*TH*	-	-	*454,088*	*129,466*	-	*393,744*	*60,344*	*454,088*	*64,733*	*64,733*	*129,466*	-	*393,744*	*60,344*	*454,088*	*64,733*	*64,733*	*129,466*
108	*CHANGE: Appropriation Increase - Highway Improvement*	*TH*	-	-	*37,000*	*120,000*	-	-	-	-	*105,267*	*115,267*	*220,534*	-	*22,000*	*40,000*	*62,000*	*55,000*	*55,000*	*110,000*
109	*CHANGE: Blatnik Bridge Spending Authority*	*TH*	-	-	*650,000*	-	-	*650,000*	-	*650,000*	-	-	-	-	*650,000*	-	*650,000*	-	-	-
110																				
111		TH	2,390,158	-	3,464,714	2,573,092	-	2,205,557	1,222,157	3,427,714	1,331,813	1,341,813	2,673,626	-	2,227,557	1,262,157	3,489,714	1,281,546	1,281,546	2,563,092
112		GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	**Total State Road Construction**	**ALL**	**2,401,958**	**-**	**3,464,714**	**2,573,092**	**-**	**2,205,557**	**1,222,157**	**3,427,714**	**1,331,813**	**1,341,813**	**2,673,626**	**-**	**2,227,557**	**1,262,157**	**3,489,714**	**1,281,546**	**1,281,546**	**2,563,092**

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	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)							Senate (HF 2438-1UE)						
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
114																				
115	**Corridors of Commerce - BASE**	TH	50,000	-	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
116	*CHANGE: Appropriation Increase*	*TH*	-	-	-	-	-	*15,000*	*15,000*	*30,000*	-	-	-	-	*5,000*	*5,000*	*10,000*	*5,000*	*5,000*	*10,000*
117																				
118	**Total Corridors of Commerce**	**TH**	**50,000**	**-**	**50,000**	**50,000**	**-**	**40,000**	**40,000**	**80,000**	**25,000**	**25,000**	**50,000**	**-**	**30,000**	**30,000**	**60,000**	**30,000**	**30,000**	**60,000**
119																				
120	**Transportation Economic Development**																			
121	*CHANGE: One-time appropriations*	*TH*	-	-	-	-	-	*15,000*	*15,000*	*30,000*	-	-	-	-	-	-	-	-	-	-
122																				
123	**Total Transpo Econ Development**	**TH**	**-**	**-**	**-**	**-**	**-**	**15,000**	**15,000**	**30,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
124																				
125	**Resilient Pavement**																			
126	*CHANGE: One-time appropriations*	*TH*	-	-	-	-	-	*25,000*	*25,000*	*50,000*	-	-	-	-	-	-	-	-	-	-
127																				
128	**Total Resilient Pavement**	**TH**	**-**	**-**	**-**	**-**	**-**	**25,000**	**25,000**	**50,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
129																				
130	**Highway Debt Service - BASE**	TH	520,153	-	612,855	684,148	-	297,306	315,549	612,855	337,988	346,160	684,148	-	297,306	315,549	612,855	337,988	346,160	684,148
131	*CHANGE: Debt service for $100M bond authorization*	*TH*	-	-	-	-	-	-	-	-	-	-	-	-	*2,755*	*6,499*	*9,254*	*8,969*	*9,345*	*18,314*
132																				
133	**Total Highway Debt Service**	**TH**	**520,153**	**-**	**612,855**	**684,148**	**-**	**297,306**	**315,549**	**612,855**	**337,988**	**346,160**	**684,148**	**-**	**300,061**	**322,048**	**622,109**	**346,957**	**355,505**	**702,462**
134																				
135	**Statewide Radio Communications - BASE**	GEN	2,006	-	6	6	-	3	3	6	3	3	6	-	3	3	6	3	3	6
136		TH	13,554	-	13,808	13,808	-	6,904	6,904	13,808	6,904	6,904	13,808	-	6,904	6,904	13,808	6,904	6,904	13,808
137	*CHANGE: Operating Adjustment*	*TH*	-	-	*359*	*428*	-	*145*	*207*	*352*	*207*	*207*	*414*	-	*145*	*214*	*359*	*214*	*214*	*428*
138																				
139		GEN	2,006	-	6	6	-	3	3	6	3	3	6	-	3	3	6	3	3	6
140		TH	13,554	-	14,167	14,236	-	7,049	7,111	14,160	7,111	7,111	14,222	-	7,049	7,118	14,167	7,118	7,118	14,236
141	**Total Statewide Radio Comm**	**ALL**	**15,560**	**-**	**14,173**	**14,242**	**-**	**7,052**	**7,114**	**14,166**	**7,114**	**7,114**	**14,228**	**-**	**7,052**	**7,121**	**14,173**	**7,121**	**7,121**	**14,242**
142	**MNDOT - LOCAL ROADS**																			
143	**County State Aid - BASE**	CSAH	1,961,545	-	2,252,951	2,398,207	-	1,108,624	1,141,275	2,249,899	1,176,518	1,219,606	2,396,124	-	1,110,688	1,142,263	2,252,951	1,177,505	1,220,702	2,398,207
144	*CHANGE: Net HUTDF changes*	*CSAH*	-	-	-	-	-	*1,750*	*2,186*	*3,936*	*2,462*	*2,739*	*5,201*	-	*3,190*	*5,208*	*8,398*	*(1,449)*	*(7,524)*	*(8,974)*
145	*CHANGE: Approp increase from Gen Fund transfer in to CSAH Fund*	*CSAH*	-	-	-	-	-	-	-	-	*30,820*	*35,758*	*66,578*	-	-	-	-	-	-	-
146																				
147	**Total CSAH**	**CSAH**	**1,961,545**	**-**	**2,252,951**	**2,398,207**	**-**	**1,110,374**	**1,143,461**	**2,253,835**	**1,209,800**	**1,258,103**	**2,467,903**	**-**	**1,113,878**	**1,147,471**	**2,261,349**	**1,176,056**	**1,213,178**	**2,389,233**
148																				
149	**Municipal State Aid - BASE**	MSAS	502,402	-	570,127	599,938	-	281,906	288,221	570,127	295,353	304,585	599,938	-	281,906	288,221	570,127	295,353	304,585	599,938
150	*CHANGE: Net HUTDF changes*	*MSAS*	-	-	-	-	-	*460*	*574*	*1,034*	*647*	*719*	*1,366*	-	*838*	*1,368*	*2,206*	*(381)*	*(1,976)*	*(2,357)*
151																				
152	**Total MSAS**	**MSAS**	**502,402**	**-**	**570,127**	**599,938**	**-**	**282,366**	**288,795**	**571,161**	**296,000**	**305,304**	**601,304**	**-**	**282,744**	**289,589**	**572,333**	**294,972**	**302,609**	**597,581**
153																				
154	**Other Local Roads/Disaster Support - BASE**	GEN	165,176	-	2,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000
155	*CHANGE: Local Roads one-time appropriation*	*GEN*	-	-	-	-	-	*3,838*	-	*3,838*	-	-	-	-	-	-	-	-	-	-
156	*CHANGE: Local Bridges one-time appropriation*	*GEN*	-	-	-	-	-	*3,838*	-	*3,838*	-	-	-	-	-	-	-	-	-	-
157	*CHANGE: Traffic calming infrastructure improvements*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	*500*	*500*	*1,000*	-	-	-
158	*CHANGE: Empowering Small MN Communities - U of M (6)*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	*250*	-	*250*	-	-	-
159	*CHANGE: Local govt road funding gap assistance (STATUTORY)*	*SR-STAT*	-	-	-	-	-	-	-	-	-	-	-	-	*400*	-	*400*	-	-	-
160																				
161	**Total Other Local Roads**	**GEN**	**165,176**	-	**2,000**	**2,000**	-	**8,676**	**1,000**	**9,676**	**1,000**	**1,000**	**2,000**	-	**1,750**	**1,500**	**3,250**	**1,000**	**1,000**	**2,000**

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	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)							Senate (HF 2438-1UE)						
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
162	**MNDOT - AGENCY MANAGEMENT**																			
163	**Agency Services - BASE**	TH	157,104	-	162,154	162,154	-	81,077	81,077	162,154	81,077	81,077	162,154	-	81,077	81,077	162,154	81,077	81,077	162,154
164		GEN	236,342	-	12,308	12,308	-	6,154	6,154	12,308	6,154	6,154	12,308	-	6,154	6,154	12,308	6,154	6,154	12,308
165	*CHANGE: Operating Adjustment (General Fund)*	*GEN*	-	-	*92*	*92*	-	*46*	*46*	*92*	*46*	*46*	*92*	-	*46*	*46*	*92*	*46*	*46*	*92*
166	*CHANGE: Operating Adjustment (Trunk Highway Fund)*	*TH*	-	-	*12,103*	*15,694*	-	*2,432*	*2,432*	*4,864*	*2,432*	*2,432*	*4,864*	-	*4,256*	*7,847*	*12,103*	*7,847*	*7,847*	*15,694*
167	*CHANGE: Recruitment and Retention*	*TH*	-	-	*1,530*	*1,530*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168																				
169		TH	157,104	-	175,787	179,378	-	83,509	83,509	167,018	83,509	83,509	167,018	-	85,333	88,924	174,257	88,924	88,924	177,848
170		GEN	236,342	-	12,400	12,400	-	6,200	6,200	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	6,200	6,200	12,400
171	**Total Agency Services**	**ALL**	**393,446**	**-**	**188,187**	**191,778**	**-**	**89,709**	**89,709**	**179,418**	**89,709**	**89,709**	**179,418**	**-**	**91,533**	**95,124**	**186,657**	**95,124**	**95,124**	**190,248**
172																				
173	**Building Services - BASE**	TH	114,450	-	82,130	82,130	-	41,065	41,065	82,130	41,065	41,065	82,130	-	41,065	41,065	82,130	41,065	41,065	82,130
174		GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175		OPEN GF	-	-	3,570	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690
176	*CHANGE: Operating Adjustment*	*TH*	-	-	*982*	*1,074*	-	*445*	*537*	*982*	*537*	*537*	*1,074*	-	*445*	*537*	*982*	*537*	*537*	*1,074*
177	*CHANGE: Facilities Modernization (Truck Stations)*	*TH*	-	-	*6,400*	*6,400*	-	*2,200*	*2,200*	*4,400*	*2,200*	*2,200*	*4,400*	-	*3,200*	*3,200*	*6,400*	*3,200*	*3,200*	*6,400*
178																				
179		GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
180		TH	114,450	-	89,512	89,604	-	43,710	43,802	87,512	43,802	43,802	87,604	-	44,710	44,802	89,512	44,802	44,802	89,604
181	**Total Buildings**	**ALL**	**114,560**	**-**	**89,512**	**89,604**	**-**	**43,710**	**43,802**	**87,512**	**43,802**	**43,802**	**87,604**	**-**	**44,710**	**44,802**	**89,512**	**44,802**	**44,802**	**89,604**
182																				
183	**Tort Claims - BASE**	TH	1,200	-	1,200	1,200	-	600	600	1,200	600	600	1,200	-	600	600	1,200	600	600	1,200
184																				
185	**TOTAL DEPT OF TRANSPORTATION**	**GEN**	**810,837**	**-**	**61,786**	**61,936**	**-**	**40,694**	**33,168**	**73,862**	**28,698**	**28,698**	**57,396**	**-**	**40,063**	**39,718**	**79,781**	**42,956**	**42,955**	**85,911**
186		**AIR**	**65,736**	**-**	**61,736**	**61,736**	**-**	**32,368**	**32,368**	**64,736**	**27,468**	**27,468**	**54,936**	**-**	**32,218**	**29,218**	**61,436**	**29,218**	**29,218**	**58,436**
187		**SR**	**3,750**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
188		**CSAH**	**1,961,545**	**-**	**2,252,951**	**2,398,207**	**-**	**1,110,374**	**1,143,461**	**2,253,835**	**1,209,800**	**1,258,103**	**2,467,903**	**-**	**1,113,878**	**1,147,471**	**2,261,349**	**1,176,056**	**1,213,178**	**2,389,233**
189		**MSAS**	**502,402**	**-**	**570,127**	**599,938**	**-**	**282,366**	**288,795**	**571,161**	**296,000**	**305,304**	**601,304**	**-**	**282,744**	**289,589**	**572,333**	**294,972**	**302,609**	**597,581**
190		**TH**	**4,721,498**	**-**	**5,933,546**	**5,123,858**	**-**	**3,486,195**	**2,521,526**	**6,007,721**	**2,598,621**	**2,616,793**	**5,215,414**	**-**	**3,466,171**	**2,535,749**	**6,001,920**	**2,581,047**	**2,589,595**	**5,170,642**
191		**ALL**	**8,065,768**	**-**	**8,880,146**	**8,245,675**	**-**	**4,951,997**	**4,019,318**	**8,971,315**	**4,160,587**	**4,236,366**	**8,396,953**	**-**	**4,935,074**	**4,041,745**	**8,976,819**	**4,124,249**	**4,177,554**	**8,301,803**
192	***METROPOLITAN COUNCIL***																			
193	**Transit System Operations - BASE**	GEN	117,908	-	64,908	64,908	-	32,454	32,454	64,908	32,454	32,454	64,908	-	32,454	32,454	64,908	32,454	32,454	64,908
194	*CHANGE: Reduce Transit Systems Operations Appropriation*	*GEN*	-	-	*(64,908)*	*(64,908)*	-	*(20,000)*	*(20,000)*	*(40,000)*	*(32,454)*	*(32,454)*	*(64,908)*	-	*(16,227)*	*(16,227)*	*(32,454)*	*(16,227)*	*(16,227)*	*(32,454)*
195																				
196	**Total Transit System Ops**	**GEN**	**117,908**	**-**	**-**	**-**	**-**	**12,454**	**12,454**	**24,908**	**-**	**-**	**-**	**-**	**16,227**	**16,227**	**32,454**	**16,227**	**16,227**	**32,454**
197																				
198	**Special Transportation Service - BASE**	GEN	111,952	-	230,847	263,228	-	112,507	118,340	230,847	126,736	136,492	263,228	-	112,507	118,340	230,847	126,736	136,492	263,228
199	*CHANGE: Appropriation reduction*	*GEN*	-	-	-	-	-	-	-	-	*(8,736)*	*(18,492)*	*(27,228)*	-	-	-	-	-	-	-
200																				
201	**Total Special Transportation Service**	**GEN**	**111,952**	**-**	**230,847**	**263,228**	**-**	**112,507**	**118,340**	**230,847**	**118,000**	**118,000**	**236,000**	**-**	**112,507**	**118,340**	**230,847**	**126,736**	**136,492**	**263,228**
202	**TOTAL METROPOLITAN COUNCIL**	**GEN**	**229,860**	**-**	**230,847**	**263,228**	**-**	**124,961**	**130,794**	**255,755**	**118,000**	**118,000**	**236,000**	**-**	**128,734**	**134,567**	**263,301**	**142,963**	**152,719**	**295,682**
203	***DEPARTMENT OF PUBLIC SAFETY***																			
204	**DPS - ADMIN AND RELATED SERVICES**																			
205	**Office of Communications - BASE**	GEN	2,804	-	2,300	2,300	-	1,150	1,150	2,300	1,150	1,150	2,300	-	1,150	1,150	2,300	1,150	1,150	2,300
206	*CHANGE: Operating Adjustment*	*GEN*	-	-	*130*	*164*	-	*48*	*82*	*130*	*82*	*82*	*164*	-	*48*	*82*	*130*	*82*	*82*	*164*
207																				
208	**Total Communications**	**GEN**	**2,804**	**-**	**2,430**	**2,464**	**-**	**1,198**	**1,232**	**2,430**	**1,232**	**1,232**	**2,464**	**-**	**1,198**	**1,232**	**2,430**	**1,232**	**1,232**	**2,464**
209																				
210	**Public Safety Support - BASE**	GEN	11,906	-	13,122	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122
211		TH	10,136	-	10,418	10,418	-	5,209	5,209	10,418	5,209	5,209	10,418	-	5,209	5,209	10,418	5,209	5,209	10,418
212	*CHANGE: Operating Adjustment*	*TH*	-	-	*482*	*526*	-	*156*	*156*	*312*	*263*	*263*	*526*	-	*219*	*263*	*482*	*263*	*263*	*526*
213	*CHANGE: Reduce Agency Strategy and Analytics*	*GEN*	-	-	*(1,120)*	*(1,120)*	-	*(560)*	*(560)*	*(1,120)*	*(560)*	*(560)*	*(1,120)*	-	*(560)*	*(560)*	*(1,120)*	*(560)*	*(560)*	*(1,120)*
214																				
215		GEN	11,906	-	12,002	12,002	-	6,001	6,001	12,002	6,001	6,001	12,002	-	6,001	6,001	12,002	6,001	6,001	12,002
216		TH	10,136	-	10,900	10,944	-	5,365	5,365	10,730	5,472	5,472	10,944	-	5,428	5,472	10,900	5,472	5,472	10,944
217	**Total Public Safety Support**	**ALL**	**22,042**	**-**	**22,902**	**22,946**	**-**	**11,366**	**11,366**	**22,732**	**11,473**	**11,473**	**22,946**	**-**	**11,429**	**11,473**	**22,902**	**11,473**	**11,473**	**22,946**

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	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)							Senate (HF 2438-1UE)						
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
218	**Public Safety Officer Survivor Benefits - BASE**	GEN	3,280	-	3,280	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280
219	**Public Safety Officer Reimbursements - BASE**	GEN	2,734	-	2,734	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734
220	**Soft Body Armor Reimbursement - BASE**	GEN	3,490	-	1,490	1,490	-	745	745	1,490	745	745	1,490	-	745	745	1,490	745	745	1,490
221																				
222	**Technology & Support Services - BASE**	GEN	3,329	-	3,368	3,368	-	1,684	1,684	3,368	1,684	1,684	3,368	-	1,684	1,684	3,368	1,684	1,684	3,368
223		TH	10,166	-	10,198	10,198	-	5,099	5,099	10,198	5,099	5,099	10,198	-	5,099	5,099	10,198	5,099	5,099	10,198
224	*CHANGE: Operating Adjustment (Gen Fund)*	*GEN*	-	-	*118*	*118*	-	*59*	*59*	*118*	*59*	*59*	*118*	-	*59*	*59*	*118*	*59*	*59*	*118*
225	*CHANGE: Operating Adjustment (Trunk Highway)*	*TH*	-	-	*576*	*576*	-	*153*	*153*	*306*	*288*	*288*	*576*	-	*288*	*288*	*576*	*288*	*288*	*576*
226																				
227		GEN	3,329	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486
228		TH	10,166	-	10,774	10,774	-	5,252	5,252	10,504	5,387	5,387	10,774	-	5,387	5,387	10,774	5,387	5,387	10,774
229	**Total Technology & Support Services**	**ALL**	**13,495**	**-**	**14,260**	**14,260**	**-**	**6,995**	**6,995**	**13,990**	**7,130**	**7,130**	**14,260**	**-**	**7,130**	**7,130**	**14,260**	**7,130**	**7,130**	**14,260**
230	**DPS - STATE PATROL**																			
231	**Patrolling Highways - BASE**	GEN	424	-	74	74	-	37	37	74	37	37	74	-	37	37	74	37	37	74
232		HUTD	184	-	184	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184
233		TH	303,542	-	287,640	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640
234	*CHANGE: Appropriation reduction*	*GEN*	-	-	-	-	-	*(37)*	*(37)*	*(74)*	*(37)*	*(37)*	*(74)*	-	-	-	-	-	-	-
235	*CHANGE: Appropriation reduction*	*HUTD*	-	-	-	-	-	*(92)*	*(92)*	*(184)*	*(92)*	*(92)*	*(184)*	-	-	-	-	-	-	-
236	*CHANGE: Operating Adjustment*	*TH*	-	-	*5,985*	*7,932*	-	*2,019*	*3,966*	*5,985*	*3,966*	*3,966*	*7,932*	-	*2,019*	*3,966*	*5,985*	*3,966*	*3,966*	*7,932*
237	*CHANGE: State Patrol Recruitment and Hiring Initiatives (5)*	*TH*	-	-	*2,090*	*20,730*	-	*1,045*	*10,365*	*11,410*	*1,045*	*1,045*	*2,090*	-	*1,045*	*1,045*	*2,090*	*10,365*	*10,365*	*20,730*
238	*CHANGE: State Patrol Metro Headquarters Building*	*TH*	-	-	*97,026*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	*CHANGE: State Patrol aircraft purchase and staffing costs*	*TH*	-	-	-	-	-	-	-	-	-	-	-	-	*18,421*	*340*	*18,761*	*340*	*340*	*680*
240																				
241		GEN	424	-	74	74	-	-	-	-	-	-	-	-	37	37	74	37	37	74
242		HUTD	184	-	184	184	-	-	-	-	-	-	-	-	92	92	184	92	92	184
243		TH	303,542	-	392,741	316,302	-	146,884	158,151	305,035	148,831	148,831	297,662	-	165,305	149,171	314,476	158,491	158,491	316,982
244	**Total Patrolling Highways**	**ALL**	**304,150**	**-**	**392,999**	**316,560**	**-**	**146,884**	**158,151**	**305,035**	**148,831**	**148,831**	**297,662**	**-**	**165,434**	**149,300**	**314,734**	**158,620**	**158,620**	**317,240**
245																				
246	**Commercial Vehicle Enforcement - BASE**	TH	33,869	-	36,846	36,846	-	18,423	18,423	36,846	18,423	18,423	36,846	-	18,423	18,423	36,846	18,423	18,423	36,846
247	*CHANGE: Operating Adjustment*	*TH*	-	-	*876*	*876*	-	*438*	*438*	*876*	*438*	*438*	*876*	-	*438*	*438*	*876*	*438*	*438*	*876*
248																				
249	**Total CVE**	**TH**	**33,869**	**-**	**37,722**	**37,722**	**-**	**18,861**	**18,861**	**37,722**	**18,861**	**18,861**	**37,722**	**-**	**18,861**	**18,861**	**37,722**	**18,861**	**18,861**	**37,722**
250																				
251	**Capitol Security - BASE**	GEN	37,893	-	38,486	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486
252																				
253																				
254	**Vehicle Crimes Unit - BASE**	HUTD	2,530	-	2,572	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572
255	*CHANGE: Operating Adjustment*	*HUTD*	-	-	*21*	*34*	-	*4*	*17*	*21*	*17*	*17*	*34*	-	*4*	*17*	*21*	*17*	*17*	*34*
256																				
257	**Total Vehicle Crimes Unit**	**HUTD**	**2,530**	**-**	**2,593**	**2,606**	**-**	**1,290**	**1,303**	**2,593**	**1,303**	**1,303**	**2,606**	**-**	**1,290**	**1,303**	**2,593**	**1,303**	**1,303**	**2,606**
258	**DPS - DRIVER AND VEHICLE SERVICES**																			
259	**Driver Services - BASE**	SR	92,096	-	94,244	94,244	-	47,122	47,122	94,244	47,122	47,122	94,244	-	47,122	47,122	94,244	47,122	47,122	94,244
260	*CHANGE: Operating Adjustment*	*SR*	-	-	*18*	*20*	-	*8*	*10*	*18*	*10*	*10*	*20*	-	*8*	*10*	*18*	*10*	*10*	*20*
261	*CHANGE: Rulemaking Authority for Ignition Interlock Program*	*SR*	-	-	*590*	*266*	-	*133*	*133*	*266*	*133*	*133*	*266*	-	*317*	-	*317*	-	-	-
262	*CHANGE: Work zone safety curriculum changes*	*SR*	-	-	-	-	-	-	-	-	-	-	-	-	*218*	-	*218*	-	-	-
263	*CHANGE: Rulemaking authority - loss of consciousness*	*SR*	-	-	-	-	-	*11*	-	*11*	-	-	-	-	-	-	-	-	-	-
264	*CHANGE: Circle Pines Full-Service Provider*	*SR*	-	-	-	-	-	*9*	-	*9*	-	-	-	-	-	-	-	-	-	-
265	*CHANGE: Driver's License Revocation Modification*	*SR*	-	-	-	-	-	*382*	*382*	*764*	*382*	*382*	*764*	-	-	-	-	-	-	-
266																				
267	**Total Driver Services**	**SR**	**92,096**	**-**	**94,852**	**94,530**	**-**	**47,665**	**47,647**	**95,312**	**47,647**	**47,647**	**95,294**	**-**	**47,665**	**47,132**	**94,797**	**47,132**	**47,132**	**94,264**

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	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)							Senate (HF 2438-1UE)						
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
268																				
269	**Vehicle Services - BASE**	SR	57,120	-	57,474	57,474	-	28,737	28,737	57,474	28,737	28,737	57,474	-	28,737	28,737	57,474	28,737	28,737	57,474
270		GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	*CHANGE: Operating Adjustment*	*SR*	-	-	*1,884*	*1,884*	-	*942*	*942*	*1,884*	*942*	*942*	*1,884*	-	*942*	*942*	*1,884*	*942*	*942*	*1,884*
272	*CHANGE: No-fee Transaction Reimbursement to Deputies*	*SR*	-	-	*4,378*	*4,378*	-	*2,189*	*2,189*	*4,378*	*2,189*	*2,189*	*4,378*	-	*2,189*	*2,189*	*4,378*	*2,189*	*2,189*	*4,378*
273	*CHANGE: Electric Vehicle Surcharge Public Information*	*SR*	-	-	-	-	-	*91*	*92*	*183*	*92*	*92*	*184*	-	-	-	-	-	-	-
274	*CHANGE: Rental Motor Vehicle Plates (STATUTORY)*	*SR-STAT*	-	-	-	-	-	*3*	*1*	*4*	*1*	*1*	*2*	-	-	-	-	-	-	-
275	*CHANGE: Replace Plates at Time of Vehicle Transfer (STATUTORY)*	*SR-STAT*	-	-	*5,084*	*6,778*	-	-	-	-	-	-	-	-	*1,695*	*3,389*	*5,084*	*3,389*	*3,389*	*6,778*
276																				
277		SR	57,120	-	63,736	63,736	-	31,959	31,960	63,919	31,960	31,960	63,920	-	31,868	31,868	63,736	31,868	31,868	63,736
278		GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
279	**Total Vehicle Services**	**ALL**	**63,253**	**-**	**63,736**	**63,736**	**-**	**31,959**	**31,960**	**63,919**	**31,960**	**31,960**	**63,920**	**-**	**31,868**	**31,868**	**63,736**	**31,868**	**31,868**	**63,736**
280																				
281	**DPS - TRAFFIC SAFETY - BASE**	TH	1,456	-	1,604	1,604	-	802	802	1,604	802	802	1,604	-	802	802	1,604	802	802	1,604
282		GEN	31,899	-	16,990	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990
283		SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
284	*CHANGE: Operating Adjustment*	*TH*	-	-	*152*	*158*	-	*73*	*79*	*152*	*79*	*79*	*158*	-	*73*	*79*	*152*	*79*	*79*	*158*
285	*CHANGE: Planning and Administration Match*	*TH*	-	-	*970*	*970*	-	*485*	*485*	*970*	*485*	*485*	*970*	-	*485*	*485*	*970*	*485*	*485*	*970*
286	*CHANGE: Reduce Advisory Council on Traffic Safety Approp*	*GEN*	-	-	*(2,000)*	*(2,000)*	-	*(1,000)*	*(1,000)*	*(2,000)*	*(1,000)*	*(1,000)*	*(2,000)*	-	*(500)*	*(500)*	*(1,000)*	*(500)*	*(500)*	*(1,000)*
287	*CHANGE: Reduce Drug Recognition Evaluator Training Approp*	*GEN*	-	-	*(6,000)*	*(6,000)*	-	*(3,000)*	*(3,000)*	*(6,000)*	*(3,000)*	*(3,000)*	*(6,000)*	-	*(3,000)*	*(3,000)*	*(6,000)*	*(3,000)*	*(3,000)*	*(6,000)*
288	*CHANGE: FY25 Approp Extension to FY27 - motorcycle education*	*SR*	-	-	-	-	-	-	-	-	-	-	-	*(200)*	-	-	-	-	-	-
289	*CHANGE: FY25 Approp Extension to FY27 - motorcycle education*	*SR*	-	-	-	-	-	-	-	-	-	-	-	*200*	-	-	-	-	-	-
290	*CHANGE: FY25 Approp Extension to FY27 - Advisory Council*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	*(2,000)*	-	-	-	-	-	-
291	*CHANGE: FY25 Approp Extension to FY27 - Advisory Council*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	*2,000*	-	-	-	-	-	-
292	*CHANGE: FY24-25 Approp Reduction - Advisory Council*	*GEN*	-	-	-	-	*(3,250)*	-	-	-	-	-	-	-	-	-	-	-	-	-
293																				
294		TH	1,456	-	2,726	2,732	-	1,360	1,366	2,726	1,366	1,366	2,732	-	1,360	1,366	2,726	1,366	1,366	2,732
295		GEN	31,899	-	8,990	8,990	(3,250)	4,495	4,495	8,990	4,495	4,495	8,990	-	4,995	4,995	9,990	4,995	4,995	9,990
296		SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
297	**Total Traffic Safety**	**ALL**	**34,755**	**-**	**11,716**	**11,722**	**(3,250)**	**5,855**	**5,861**	**11,716**	**5,861**	**5,861**	**11,722**	**-**	**6,355**	**6,361**	**12,716**	**6,361**	**6,361**	**12,722**
298																				
299	**DPS - PIPELINE SAFETY - BASE**	SR	2,886	-	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886
300		GEN	1,120	-	1,120	1,120	-	560	560	1,120	560	560	1,120	-	560	560	1,120	560	560	1,120
301	**Total Pipeline Safety**	**ALL**	**4,006**	**-**	**4,006**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**	**-**	**2,003**	**2,003**	**4,006**	**2,003**	**2,003**	**4,006**
302																				
303	**DPS - BUREAU OF CRIMINAL APPREHENSION**																			
304	*CHANGE: Background Check Expansion for Auto Dealers*	*SR*	-	-	*27*	*36*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
305																				
306	**TOTAL DEPT OF PUBLIC SAFETY**	**GEN**	**105,012**	**-**	**74,092**	**74,126**	**-**	**36,992**	**37,026**	**74,018**	**37,026**	**37,026**	**74,052**	**-**	**37,529**	**37,563**	**75,092**	**37,563**	**37,563**	**75,126**
307		**SR**	**153,502**	**-**	**161,501**	**161,188**	**-**	**81,067**	**81,050**	**162,117**	**81,050**	**81,050**	**162,100**	**-**	**80,976**	**80,443**	**161,419**	**80,443**	**80,443**	**160,886**
308		**HUTD**	**2,714**	**-**	**2,777**	**2,790**	**-**	**1,290**	**1,303**	**2,593**	**1,303**	**1,303**	**2,606**	**-**	**1,382**	**1,395**	**2,777**	**1,395**	**1,395**	**2,790**
309		**TH**	**359,169**	**-**	**454,863**	**378,474**	**-**	**177,722**	**188,995**	**366,717**	**179,917**	**179,917**	**359,834**	**-**	**196,341**	**180,257**	**376,598**	**189,577**	**189,577**	**379,154**
310		**ALL**	**620,397**	**-**	**693,233**	**616,578**	**-**	**297,071**	**308,374**	**605,445**	**299,296**	**299,296**	**598,592**	**-**	**316,228**	**299,658**	**615,886**	**308,978**	**308,978**	**617,956**
311	***UNIVERSITY OF MINNESOTA***																			
312	*CHANGE: Empowering Small Minnesota Communities (6)*	*GEN*	-	-	-	-	-	*2,500*	*2,500*	*5,000*	-	-	-	-	-	-	-	-	-	-
313																				
314	***BOARD OF WATER AND SOIL RESOURCES***																			
315	*CHANGE: Local Road Wetland Replacement*	*GEN*	-	-	-	-	-	*10,000*	-	*10,000*	*6,370*	*6,370*	*12,740*	-	-	-	-	-	-	-
316																				
317	***DEPARTMENT OF REVENUE***																			
318	*CHANGE: Regional Transit Bonding Property Tax Interaction (OPEN)*	*OPEN GF*	-	-	-	-	-	-	*1,380*	*1,380*	*1,440*	*1,510*	*2,950*	-	-	-	-	-	-	-
319																				

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	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)							Senate (HF 2438-1UE)						
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
320	***DEPARTMENT OF TRANSPORTATION - Priority Projects***																			
321	*CHANGE: City of Anoka - Rum River Dam Pedestrian Bridge*	*GEN*	-	-	-	-	-	*5,469*	-	*5,469*	-	-	-	-	-	-	-	-	-	-
322	*CHANGE: City of Arden Hills - Old Highway 10 Trail*	*GEN*	-	-	-	-	-	*1,650*	-	*1,650*	-	-	-	-	-	-	-	-	-	-
323	*CHANGE: City of Fairmont - Local Roads*	*GEN*	-	-	-	-	-	*5,430*	-	*5,430*	-	-	-	-	-	-	-	-	-	-
324	*CHANGE: City of Minneapolis - Traffic Calming*	*GEN*	-	-	-	-	-	*2,500*	*2,500*	*5,000*	-	-	-	-	-	-	-	-	-	-
325	*CHANGE: Murray County - Highway Dept. Maintenance Facility*	*GEN*	-	-	-	-	-	*2,000*	-	*2,000*	-	-	-	-	-	-	-	-	-	-
326	*CHANGE: Otter Tail County - CSAH 76 Bridge*	*GEN*	-	-	-	-	-	*270*	-	*270*	-	-	-	-	-	-	-	-	-	-
327	*CHANGE: City of Rogers - CSAH 150*	*GEN*	-	-	-	-	-	*4,000*	-	*4,000*	-	-	-	-	-	-	-	-	-	-
328	*CHANGE: City of Shakopee - Railroad Quiet Zones*	*GEN*	-	-	-	-	-	*6,000*	-	*6,000*	-	-	-	-	-	-	-	-	-	-
329	*CHANGE: Stearns County/City of St Cloud - 322nd Street*	*GEN*	-	-	-	-	-	*3,150*	-	*3,150*	-	-	-	-	-	-	-	-	-	-
330	*CHANGE: City of Stillwater - Myrtle Street*	*GEN*	-	-	-	-	-	*2,023*	-	*2,023*	-	-	-	-	-	-	-	-	-	-
331	*CHANGE: City of Waconia - Local Road Improvements TH 5*	*GEN*	-	-	-	-	-	*4,700*	-	*4,700*	-	-	-	-	-	-	-	-	-	-
332	*CHANGE: I-35W and CSAH 50 Interchange in Lakeville*	*TH*	-	-	-	-	-	*40,800*	-	*40,800*	-	-	-	-	-	-	-	-	-	-
333	*CHANGE: U.S. Highway 2 Improvements in Crookston*	*TH*	-	-	-	-	-	*2,700*	-	*2,700*	-	-	-	-	-	-	-	-	-	-
334	*CHANGE: U.S. Highway 8 Roundabout in Shafer*	*TH*	-	-	-	-	-	*3,500*	-	*3,500*	-	-	-	-	-	-	-	-	-	-
335	*CHANGE: U.S. 169/CSAH 130 Interchange in Maple Grove*	*GEN*	-	-	-	-	-	*8,600*	-	*8,600*	-	-	-	-	-	-	-	-	-	-
336	*CHANGE: TH 610/East River Road Interchange in Coon Rapids*	*TH*	-	-	-	-	-	*10,000*	-	*10,000*	-	-	-	-	-	-	-	-	-	-
337																				
338		GEN	-	-	-	-	-	45,792	2,500	48,292	-	-	-	-	-	-	-	-	-	-
339		TH	-	-	-	-	-	57,000	-	57,000	-	-	-	-	-	-	-	-	-	-
340	**Total MNDOT - Priority Projects**	**ALL**	**-**	**-**	**-**	**-**	**-**	**102,792**	**2,500**	**105,292**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
341																				
342	**ALL AGENCIES TOTAL DIRECT APPROPRIATIONS**	**ALL**	**8,916,025**	**-**	**9,804,226**	**9,125,481**	**-**	**5,489,321**	**4,463,486**	**9,952,807**	**4,584,253**	**4,660,032**	**9,244,285**	**-**	**5,380,036**	**4,475,970**	**9,856,006**	**4,576,190**	**4,639,251**	**9,215,441**
343	General Fund	GEN	1,145,709	-	366,725	399,290	-	260,939	205,988	466,927	190,094	190,094	380,188	-	206,326	211,848	418,174	223,482	233,237	456,719
344	Trunk Highway Fund	TH	5,080,667	-	6,388,409	5,502,332	-	3,720,917	2,710,521	6,431,438	2,778,538	2,796,710	5,575,248	-	3,662,512	2,716,006	6,378,518	2,770,624	2,779,172	5,549,796
345	County State-Aid Highway Fund	CSAH	1,961,545	-	2,252,951	2,398,207	-	1,110,374	1,143,461	2,253,835	1,209,800	1,258,103	2,467,903	-	1,113,878	1,147,471	2,261,349	1,176,056	1,213,178	2,389,233
346	Municipal State-Aid Street Fund	MSAS	502,402	-	570,127	599,938	-	282,366	288,795	571,161	296,000	305,304	601,304	-	282,744	289,589	572,333	294,972	302,609	597,581
347	Special Revenue Fund	SR	157,252	-	161,501	161,188	-	81,067	81,050	162,117	81,050	81,050	162,100	-	80,976	80,443	161,419	80,443	80,443	160,886
348	State Airports Fund	AIR	65,736	-	61,736	61,736	-	32,368	32,368	64,736	27,468	27,468	54,936	-	32,218	29,218	61,436	29,218	29,218	58,436
349	Highway User Tax Distribution Fund	HUTD	2,714	-	2,777	2,790	-	1,290	1,303	2,593	1,303	1,303	2,606	-	1,382	1,395	2,777	1,395	1,395	2,790
350																				
351																				
352																				
353	**TRANSFERS OUT**																			
354	23 CH 68, 24 CH 127 - Transfer to Active Transportation Account	GEN	38,715	-	16,439	16,568	-	8,155	8,284	16,439	8,284	8,284	16,568	-	8,155	8,284	16,439	8,284	8,284	16,568
355	23 CH 68 - Transfer to THF for IIJA Match	GEN	152,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
356	23 CH 68 - RR property tax transfer to passenger rail account	GEN	-	-	-	16,360	-	-	-	-	8,120	8,240	16,360	-	-	-	-	8,120	8,240	16,360
357	24 CH 127 - Transfer to small cities assistance account	GEN	11,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
358	*CHANGE: Reduce Transfer to Active Transportation Account*	*GEN*	-	-	*(8,000)*	*(8,000)*	-	*(2,000)*	*(2,000)*	*(4,000)*	*(4,000)*	*(4,000)*	*(8,000)*	-	-	-	-	-	-	-
359	*CHANGE: Delay RR Property Tax Transfer to Pass. Rail Account (3)*	*GEN*	-	-	-	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
360	*CHANGE: Transfer to local govt road funding gap assistance account*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	*400*	-	*400*	-	-	-
361	*CHANGE: Transfer to trunk highway fund*	*GEN*	-	-	-	-	-	-	-	-	*30,821*	*35,759*	*66,580*	-	-	-	-	-	-	-
362	*CHANGE: Transfer to CSAH Fund*	*GEN*	-	-	-	-	-	-	-	-	*30,820*	*35,758*	*66,578*	-	-	-	-	-	-	-
363																				
364																				
365	**REVENUE CHANGE ITEMS**																			
366	**Department of Transportation**																			
367	*Aeronautics Revenue Restructure - Aircraft Registration Tax*	*AIR*	-	-	*1,200*	*1,200*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
368	*Aeronautics Revenue Restructure - Airflight Property Tax*	*AIR*	-	-	*2,100*	*2,100*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
369	*State Road Construction Appropriation (Federal Funds)*	*TH*	-	-	*454,088*	*129,466*	-	*393,744*	*60,344*	*454,088*	*64,733*	*64,733*	*129,466*	-	*393,744*	*60,344*	*454,088*	*64,733*	*64,733*	*129,466*
370	*Blatnik Bridge Spending Authority (Federal Funds)*	*TH*	-	-	*650,000*	-	-	*650,000*	-	*650,000*	-	-	-	-	*650,000*	-	*650,000*	-	-	-
371	*Reduce Transfer to Active Transportation Account*	*SR*	-	-	*(8,000)*	*(8,000)*	-	*(2,000)*	*(2,000)*	*(4,000)*	*(4,000)*	*(4,000)*	*(8,000)*	-	-	-	-	-	-	-
372	*Delay RR Property Tax Transfer to Passenger Rail Account (3)*	*SR*	-	-	-	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*	-	-	-	-	*(8,120)*	*(8,240)*	*(16,360)*
373	*Approp Cancellation - Northern Lights Express Passenger Rail*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	*185,655*	-	*185,655*	-	-	-
374	*Approp Cancellation - St Cloud transit service analysis*	*GEN*	-	-	-	-	-	*3,072*	-	*3,072*	-	-	-	-	*3,130*	-	*3,130*	-	-	-
375	*Approp Cancellation - Southeast MN TMO development*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	*45*	-	*45*	-	-	-
376	*Auto parts sales tax distribution modification - Gen Fund (4)*	*GEN*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	*27,353*	*56,216*	*83,569*

	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)							Senate (HF 2438-1UE)						
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
377	*Auto parts sales tax distribution modification - HUTD (4)*	*HUTD*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(27,353)	(56,216)	(83,569)
378	*Electric Vehicle Registration Surcharges*	*HUTD*	-	-	-	-	-	5,500	7,700	13,200	10,800	15,100	25,900	-	9,800	16,000	25,800	22,900	33,100	56,000
379	*Electric Vehicle Registration Surcharges - Special Revenue account*	*SR*	-	-	-	-	-	2,600	3,600	6,200	5,100	7,100	12,200	-	-	-	-	-	-	-
380	*Transfer in from Gen Fund to Local Govt Road Funding Gap Account*	*SR*	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	-	-
381	*Transfer In from Gen Fund to Trunk HIghway Fund*	*TH*	-	-	-	-	-	-	-	-	30,821	35,759	66,580	-	-	-	-	-	-	-
382	*Transfer In from Gen Fund to CSAH Fund*	*CSAH*	-	-	-	-	-	-	-	-	30,820	35,758	66,578	-	-	-	-	-	-	-
383	*Retail Delivery Fee Changes - CSAH*	*CSAH*	-	-	-	-	-	(23)	(36)	(59)	(36)	(36)	(72)	-	-	-	-	-	-	-
384	*Retail Delivery Fee Changes - Town Road Account*	*CSAH*	-	-	-	-	-	(25)	(40)	(65)	(40)	(40)	(80)	-	-	-	-	-	-	-
385	*Retail Delivery Fee Changes - Larger Cities Account*	*SR*	-	-	-	-	-	(35)	(54)	(89)	(54)	(54)	(108)	-	-	-	-	-	-	-
386	*Retail Delivery Fee Changes - Small Cities Account*	*SR*	-	-	-	-	-	(62)	(97)	(159)	(97)	(97)	(194)	-	-	-	-	-	-	-
387	*Retail Delivery Fee Changes - Food delivery support account*	*SR*	-	-	-	-	-	(2)	(4)	(6)	(4)	(4)	(8)	-	-	-	-	-	-	-
388	*Retail Delivery Fee Changes - Metro Counties*	*Other*	-	-	-	-	-	(83)	(130)	(213)	(130)	(130)	(260)	-	-	-	-	-	-	-
389																				
390	**Department of Public Safety**																			
391	*Replace Plates at Time of Vehicle Transfer - General Fund*	*GEN*	-	-	171	228	-	-	-	-	-	-	-	-	57	114	171	114	114	228
392	*Replace Plates at Time of Vehicle Transfer - DVS Operating Acct (2)*	*SR*	-	-	6,171	8,228	-	-	-	-	-	-	-	-	2,057	4,114	6,171	4,114	4,114	8,228
393	*Replace Plates at Time of Vehicle Transfer - DVS Tech Acct*	*SR*	-	-	920	1,226	-	-	-	-	-	-	-	-	307	613	920	613	613	1,226
394	*Commercial Learner's Permit Length Extension*	*SR*	-	-	(44)	(44)	-	(22)	(22)	(44)	(22)	(22)	(44)	-	(22)	(22)	(44)	(22)	(22)	(44)
395	*Online Driver's License Renewal*	*SR*	-	-	2,074	4,148	-	-	2,074	2,074	2,074	2,074	4,148	-	-	-	-	-	-	-
396	*Background Check Expansion for Auto Dealers*	*SR*	-	-	27	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-
397	*Driver's exam no-show fee increase*	*SR*	-	-	-	-	-	158	173	331	173	173	346	-	163	177	340	177	177	354
398	*Blackout License Plate Revenue Modification - DVSOA*	*SR*	-	-	-	-	-	(4,069)	(4,069)	(8,138)	(4,069)	(4,069)	(8,138)	-	-	-	-	-	-	-
399	*Blackout License Plate Revenue Modification - HUTD*	*HUTD*	-	-	-	-	-	4,069	4,069	8,138	4,069	4,069	8,138	-	-	-	-	-	-	-
400	*Rental Motor Vehicle Plates*	*SR*	-	-	-	-	-	1	1	2	1	1	2	-	-	-	-	-	-	-
401	*Motor Vehicle Dealer Plate Modifications - Gen Fund*	*GEN*	-	-	-	-	-	21	21	42	21	21	42	-	-	-	-	-	-	-
402	*Motor Vehicle Dealer Plate Modifications - Special Revenue*	*SR*	-	-	-	-	-	51	51	102	51	51	102	-	-	-	-	-	-	-
403	*Motor Vehicle Dealer Plate Modifications - HUTDF*	*HUTD*	-	-	-	-	-	414	414	828	414	414	828	-	-	-	-	-	-	-
404	*Motor Vehicle Dealer Plate Modifications - Transit Assistance*	*TA*	-	-	-	-	-	36	36	72	36	36	72	-	-	-	-	-	-	-
405	*Approp Cancellation - Advisory Council on Traffic Safety*	*GEN*	-	-	-	-	-	3,250	-	3,250	-	-	-	-	-	-	-	-	-	-
406																				
407	**Department of Revenue**																			
408	*Remittance from Metropolitan Council - regional bonding interaction*	*GEN*	-	-	-	-	-	-	1,830	1,830	1,920	2,010	3,930	-	-	-	-	-	-	-
409	*Income Tax Interactions - Met Council regional bonding*	*GEN*	-	-	-	-	-	-	(450)	(450)	(480)	(500)	(980)	-	-	-	-	-	-	-
410																				
411	**Summary Distribution from HUTDF Revenue Changes**																			
412	*Transfer Out (Summary HUTDF Changes)*	*HUTD*	-	-	-	-	-	(9,983)	(12,183)	(22,166)	(15,283)	(19,583)	(34,866)	-	(9,800)	(16,000)	(25,800)	4,453	23,116	27,569
413	*Transfer In - Trunk Highway Fund*	*TH*	-	-	-	-	-	5,880	7,176	13,056	9,002	11,534	20,536	-	5,772	9,424	15,196	(2,623)	(13,615)	(16,238)
414	*Transfer In - County State-Aid Highway Fund*	*CSAH*	-	-	-	-	-	3,249	3,966	7,215	4,975	6,374	11,349	-	3,190	5,208	8,398	(1,449)	(7,524)	(8,974)
415	*Transfer In - Municipal State-Aid Street Fund*	*MSAS*	-	-	-	-	-	854	1,042	1,895	1,307	1,674	2,981	-	838	1,368	2,206	(381)	(1,976)	(2,357)
416																				
417	**TOTAL REVENUES BY FUND**	**ALL**	**-**	**-**	**1,108,707**	**122,228**	**-**	**1,056,595**	**73,411**	**1,130,006**	**133,981**	**150,107**	**284,088**	**-**	**1,245,336**	**81,340**	**1,326,676**	**84,509**	**94,589**	**179,098**
418		GEN	-	-	171	228	-	6,343	1,401	7,744	1,461	1,531	2,992	-	188,887	114	189,001	27,467	56,330	83,797
419		TH	-	-	1,104,088	129,466	-	1,049,624	67,520	1,117,144	104,556	112,026	216,582	-	1,049,516	69,768	1,119,284	62,110	51,118	113,228
420		SR	-	-	1,148	(10,766)	-	(3,380)	(347)	(3,727)	(8,967)	(7,087)	(16,054)	-	2,905	4,882	7,787	(3,238)	(3,358)	(6,596)
421		AIR	-	-	3,300	3,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
422		CSAH	-	-	-	-	-	3,201	3,890	7,091	35,719	42,056	77,775	-	3,190	5,208	8,398	(1,449)	(7,524)	(8,974)
423		MSAS	-	-	-	-	-	854	1,042	1,895	1,307	1,674	2,981	-	838	1,368	2,206	(381)	(1,976)	(2,357)
424		TA	-	-	-	-	-	36	36	72	36	36	72	-	-	-	-	-	-	-
425		Other	-	-	-	-	-	(83)	(130)	(213)	(130)	(130)	(260)	-	-	-	-	-	-	-

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	Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)			House (HF 2438-3E)							Senate (HF 2438-1UE)						
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
426																				
427																				
428	**TOTAL GENERAL FUND**																			
429	Department of Transportation - Direct Appropriations	GEN	810,837	-	61,786	61,936	(3,072)	86,486	35,668	122,154	28,698	28,698	57,396	(188,830)	40,063	39,718	79,781	42,956	42,955	85,911
430	Metropolitan Council - Direct Appropriations	GEN	229,860	-	230,847	263,228	-	124,961	130,794	255,755	118,000	118,000	236,000	-	128,734	134,567	263,301	142,963	152,719	295,682
431	Department of Public Safety - Direct Appropriations	GEN	105,012	-	74,092	74,126	(3,250)	36,992	37,026	74,018	37,026	37,026	74,052	-	37,529	37,563	75,092	37,563	37,563	75,126
432	University of Minnesota - Direct Appropriations (6)	GEN	-	-	-	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-	-
433	Board of Water and Soil Resources - Direct Appropriations	GEN	-	-	-	-	-	10,000	-	10,000	6,370	6,370	12,740	-	-	-	-	-	-	-
434	Transfers Out	GEN	202,715	-	8,439	8,568	-	6,155	6,284	12,439	65,925	75,801	141,726	-	8,555	8,284	16,839	8,284	8,284	16,568
435	Direct Appropriations/Transfers TOTAL	GEN	1,348,424	-	375,164	407,858	(6,322)	267,094	212,272	479,366	256,019	265,895	521,914	(188,830)	214,881	220,132	435,013	231,766	241,521	473,287
436	Open Appropriations TOTAL	OPEN GF	-	-	3,570	3,690	-	1,780	3,170	4,950	3,280	3,360	6,640	-	1,780	1,790	3,570	1,840	1,850	3,690
437	Revenue Gain/(Loss) TOTAL	GEN	-	-	171	228	-	6,343	1,401	7,744	1,461	1,531	2,992	-	188,887	114	189,001	27,467	56,330	83,797
438	GENERAL FUND NET TOTAL	GEN	1,348,424	-	378,563	411,320	(6,322)	262,531	214,041	476,572	257,838	267,724	525,562	(188,830)	27,774	221,808	249,582	206,139	187,041	393,180
439	BASE Gen Fund Spending	GEN	1,348,424	-	476,572	525,562	-	235,300	241,272	476,572	257,838	267,724	525,562	-	235,300	241,272	476,572	257,838	267,724	525,562
440	**CHANGE FROM GENERAL FUND BASE**	**GEN**	**-**	**-**	**(98,009)**	**(114,242)**	**(6,322)**	**27,231**	**(27,231)**	**-**	**-**	**-**	**-**	**(188,830)**	**(207,526)**	**(19,464)**	**(226,990)**	**(51,699)**	**(80,683)**	**(132,382)**
								Gen Fund Target	**-**				**-**			**Gen Fund Target**	**(226,990)**			**(132,382)**
								Over/(Under)	-				-			Over/(Under)	-			-

NOTE 1: Appropriations marked STATUTORY (STAT) or OPEN are not included in section totals.

NOTE 2: Under this provision, estimated additional filing fee revenue for deputy registrars is $1.31 million in FY 26 and $2.62 million in FY 27 and thereafter.

NOTE 3: This change item moves the effective date for the transfer from FY 28 to FY 30. This results in savings in FY 28 and FY 29, but Gen Fund transfers out starting in FY 30 would be at base amounts of approximately $8 million per year.

NOTE 4: This Senate-only change item changes the FY 28 and FY 29 distribution of auto parts sales tax revenues, but the distribution continues as in current law for FY 30 and thereafter.

NOTE 5: This Senate language for this change item makes a portion of the FY 28 and FY 29 base one-time, so that the base amount for this rider is $1.672 million/year in FY 30 and thereafter

NOTE 6: Empowering Small MN Communities Program: Senate appropriates to MNDOT for transfer to the U of M; House appropriates directly to the U of M

NOTE 7: Not shown in spreadsheet: House and Senate include a Gov Rec to permanently offer Metro Mobility customers free fares on regular route transit, which will reduce Metro Transit fare revenue by $175,000 in FY 26-27 and $200,000 in FY 28-29

NOTE 8: Not shown in spreadsheet: Senate and House contain allocations of regional transportation sales and use tax revenues:

SENATE: from Met Council's share of sales tax revenue: $9 million grant in FY26 to University of Minnesota; $1.406 million grant in FY26 to metro transportation management organizations; and $250 M loan to MNDOT for highway and bus rapid transit construction coordination.

HOUSE: from Hennepin County's share of sales tax revenue: $9 million grant in FY26 to University of Minnesota

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